



City Council Budget Work Session:
Preliminary Capital Improvement Plan
FY27-FY36
Maricopa



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City Council -
Budget Work Session
February 19, 2026



City of Maricopa

*We're
Listening*



Preliminary
Capital Improvement Plan
FY2027-36



Capital Projects

Capital Projects

Project No. / Project Name	Years	Departments	Type	Total
FY35-36 Aquatic Center	2035	Financial Services	Building and Facilities	\$40,000,000
40076 Aquatics Pool Renovation	2030 - 2035	Recreation	Building and Facilities	\$1,300,000
FY27-28 Aquatics Pool Slide Re-Gel Coat	2028	Recreation	Other Improvements	\$50,000
23501 Aquifer Recharge	2027	Dev Services Admin	Other Improvements	\$6,533,444
FY26-27 Bartlett Dam Water Supply	2027 - 2030	Financial Services	Other Improvements	\$3,000,000
44005 Bowlin Rd: Park Plaza to High Lonesome Dr (North)	2027	Public Works	Roadways	\$2,878,007
40077 Bowlin Rd: Regent to White and Parker Rd (South)	2027	Public Works	Roadways	\$940,000
40151 Bowlin Rd: Santa Cruz Wash to Anthony Blvd (Half Bridge)	2027 - 2028	Public Works	Roadways	\$5,500,000
44033 Bud Rd Property Roof, Electrical & Plumbing Imp	2027	Public Works	Building and Facilities	\$1,289,463
FY27-28 Bus Stop Turnouts in Various Locations	2028 - 2029	Public Works	Roadways	\$2,050,000
40078 CDBG Funding for Future Grant Projects	2028 - 2036	Public Works	Roadways	\$3,150,000
44006 CDBG Wilson Ave	2027	Public Works	Roadways	\$725,000
FY32-33 City Hall Roof Replacement	2033	Public Works	Building and Facilities	\$452,164
FY26-27 City Wide Traffic Signal Operational Enhancements and Equipment	2027 - 2033	Dev Services Admin	Other Improvements	\$1,200,000
38094 City Wide Transportation Master Plan	2027	Dev Services Admin	Other Improvements	\$62,223
40124 Civic Center Park	2027 - 2031	Recreation	Building and Facilities	\$95,795,560
40157 Cobblestone Farms at JW Parkway Intersection Improvements	2027	Public Works	Roadways	\$2,235,307
FY27-28 Community Center Roof Replacement	2028 - 2029	Public Works	Building and Facilities	\$46,139
FY35-36 Conference Center	2036	Financial Services	Building and Facilities	\$25,000,000



Project Details by Department

Project No. / Project Name	Years	Departments	Type	Total
99000 Contingency	2027	Financial Services	Other Improvements	\$28,145,000
FY27-28 Copper Sky Divider Replacement	2028	Recreation	Building and Facilities	\$60,000
FY31-32 Copper Sky Expansion	2032	Public Works	Building and Facilities	\$6,000,000
44034 Copper Sky Fitness and Studio B Floor Replacement	2027	Recreation	Building and Facilities	\$150,000
FY26-27 Copper Sky Fitness Equipment Replacement	2027 - 2031	Recreation	Other Equipment	\$500,000
FY26-27 Copper Sky Gymnasium Floor Resurface	2027 - 2029	Recreation	Building and Facilities	\$324,448
FY27-28 Copper Sky Locker Replacement	2028	Recreation	Building and Facilities	\$150,000
44035 Copper Sky Park Pathway Lighting	2027	Recreation	Building and Facilities	\$104,948
44036 Copper Sky Parking Lot Paving	2027 - 2028	Recreation	Other Improvements	\$430,000
44037 Copper Sky Pickleball Court Expansion	2027	Recreation	Other Improvements	\$958,561
FY27-28 Copper Sky Roof Replacement	2028	Public Works	Building and Facilities	\$224,000
FY27-28 Copper Sky Track Replacement	2028	Recreation	Building and Facilities	\$150,000
40074 Copper Sky Window Shade Replacement	2027	Recreation	Other Improvements	\$80,000
FY33-34 Court House Expansion	2034 - 2035	Pub Safety Admin	Building and Facilities	\$3,880,000
FY27-28 Cowtown Rd: White & Parker to Hartman Rd	2028 - 2030	Public Works	Roadways	\$15,700,000
44014 Desert Cedars Drive Traffic Calming Devices	2027	Public Works	Roadways	\$80,000
FY31-32 East Loop Rd: JW Pkwy to Murphy Rd	2032 - 2034	Public Works	Roadways	\$83,500,000
FY32-33 East Side Park	2033	Public Works	Other Improvements	\$10,000,000
FY26-27 Edison Rd at John Wayne Pkwy Intersection Analysis	2027	Public Works	Roadways	\$60,000
40148 Edwards Ave Underpass	2027	Public Works	Roadways	\$1,078,346
44038 Emergency Pre-emption System (City wide)	2027	Fire Operations	Other Improvements	\$202,024
FY27-28 Farrell Rd Bridge at the Santa Cruz	2028 - 2029	Public Works	Roadways	\$4,700,000



Project Details by Department

Project No. / Project Name	Years	Departments	Type	Total
40158 Wash (Half) Farrell Rd: Murphy Rd to 0.5 Mile East	2027	Public Works	Roadways	\$8,739,416
FY32-33 Field House Expansion	2033 - 2034	Public Works	Building and Facilities	\$5,520,000
FY26-27 Fire Cardiac Monitors & Automated Chest Compression Devices For Ambulances	2027 - 2028	Fire Operations	Other Equipment	\$670,622
FY26-27 Fire Department Ambulance Motorola Portable Radios	2027 - 2028	Fire Operations	Other Equipment	\$117,507
FY30-31 Fire Department Radio Replacements	2031 - 2033	Fire Operations	Other Equipment	\$484,000
FY27-28 Fire Gym Equipment Replacement	2028 - 2030	Fire Operations	Other Equipment	\$75,000
44040 Fire Station 571 Remodel	2027	Fire Operations	Building and Facilities	\$1,045,103
FY32-33 Fire Station 572 Remodel	2033 - 2034	Fire Operations	Building and Facilities	\$1,250,000
FY26-27 Fire Station 574 Concrete Driveway	2027	Public Works	Roadways	\$190,000
40116 Fire Station 574 Remodel	2027	Fire Operations	Building and Facilities	\$681,641
44041 Fire Station 575 Remodel	2027 - 2033	Fire Operations	Building and Facilities	\$1,160,000
40117 Fire Station 576 at Papago Rd	2027 - 2033	Fire Operations	Building and Facilities	\$10,985,846
FY29-30 Fire Station Dispatch Hardware Upgrade	2030	Fire Operations	Other Improvements	\$300,000
FY26-27 Fire Turnout Gear Lockers	2027	Fire Operations	Other Equipment	\$41,196
44009 FIRM Update	2027	Dev Services Admin	Other Improvements	\$200,000
44042 Fuel Island Generator	2027	Public Works	Building and Facilities	\$51,047
FY31-32 Future Fire Station & Apparatus	2032 - 2033	Fire Operations	Building and Facilities	\$9,130,000
44043 Future Fire Station 573	2027 - 2033	Fire Operations	Building and Facilities	\$15,056,977
40115 General Plan Update	2027	Dev Services Admin	Other Improvements	\$86,623
38036 Green Road - UPRR Bridge Overpass and Roadway	2027 - 2030	Public Works	Roadways	\$76,444,129
FY29-30 Green Road Bypass Loop	2029 - 2030	Public Works	Roadways	\$16,700,000
44031 Gunsmoke Rd & Seven Ranch Rd	2027	Public Works	Roadways	\$4,743,339



Project Details by Department

Project No. / Project Name	Years	Departments	Type	Total
40161 Hartman Rd: Bowlin Rd to Honeycutt Rd (East Half)	2027 - 2029	Public Works	Roadways	\$7,054,118
44010 Hartman Rd: Peters and Nall to MCGH (Half Bridge)	2027 - 2029	Public Works	Roadways	\$7,500,000
FY27-28 Hartman Rd: Steen Rd to 0.27 mile south (Half Bridge)	2028 - 2029	Public Works	Roadways	\$5,600,000
40047 Heritage Park Development	2027	Public Works	Other Improvements	\$1,374,149
40152 Honeycutt & White and Parker Intersection Improvements	2027 - 2028	Public Works	Roadways	\$7,700,000
FY27-28 Honeycutt Rd Bridge (North Half) at the Santa Cruz Wash	2028 - 2029	Public Works	Roadways	\$7,150,000
FY27-28 Honeycutt Rd Mill and Overlay: Hartman Rd to Murphy Rd	2028	Public Works	Roadways	\$1,500,000
FY27-28 Honeycutt Rd: 0.25 mile east of White and Parker Rd to SC Wash	2028 - 2029	Public Works	Roadways	\$11,100,000
FY27-28 Honeycutt Rd: Santa Cruz Wash to Hartman Rd (North Lane)	2028 - 2029	Public Works	Roadways	\$6,300,000
44044 HVAC RTU Replacement City Wide	2027 - 2030	Public Works	Building and Facilities	\$1,542,394
44002 Industrial Park Development	2027	Office of Economic Opportunity	Other Improvements	\$612,053
44013 Intelligent Transportation Systems (ITS) Strategic Plan	2027	Dev Services Admin	Other Improvements	\$226,000
FY27-28 Intersection Control in Various Locations	2028 - 2036	Public Works	Roadways	\$12,060,000
FY27-28 John Wayne Pkwy Sidewalk: Lakeview Dr to Half Mile South (East)	2028	Public Works	Other Improvements	\$380,000
FY26-27 John Wayne Pkwy Traffic Signal Optimization	2027	Dev Services Admin	Other Improvements	\$51,500
FY26-27 JWP Widening Ph 1: Bowlin Rd to the	2027 - 2028	Public Works	Roadways	\$6,300,000



Project Details by Department

Project No. / Project Name	Years	Departments	Type	Total
FY30-31	north end of Palo Brea (East Side) JWP Widening Ph2: North end of Palo Brea to Farrell Rd (East Side)	2031 - 2032 Public Works	Roadways	\$4,650,000
44045	Lakes Park Expansion	2027 - 2028 Recreation	Other Improvements	\$13,253,400
44046	Land Enhancement	2027 - 2036 Office of Economic Opportunity	Other Improvements	\$16,000,000
44003	Land Purchase for Maricopa Rd at Honeycutt Ave	2027 Public Works	Other Improvements	\$558,765
FY31-32	Library Expansion	2032 - 2033 Communications & Cultural Services	Building and Facilities	\$8,500,000
44047	Maricopa Rd Realignment at Honeycutt Ave	2027 Public Works	Roadways	\$1,871,031
FY26-27	Mobile Stage	2027 Communications & Cultural Services	Vehicles and Wheeled Equipment	\$225,814
40142	Murphy Rd & Hartman Rd: GRIC to Honeycutt Rd (Chip Seal)	2027 Public Works	Roadways	\$2,736,264
40143	Murphy Rd Box Culvert at Farrell Rd	2027 Public Works	Roadways	\$6,895,519
FY26-27	Murphy Rd, Farrell Rd & Rancho El Dorado Pkwy Chip Seal	2027 Public Works	Roadways	\$2,750,000
FY27-28	Murphy Rd: Bowlin Rd to Honeycutt Rd (East)	2028 - 2029 Public Works	Roadways	\$2,650,000
FY27-28	Murphy Rd: Bridge South of Steen Rd (Half)	2028 - 2029 Public Works	Roadways	\$4,700,000
FY27-28	Murphy Rd: Farrell Rd to Bowlin Rd (East Half)	2028 - 2029 Public Works	Roadways	\$9,300,000
44015	New Permit Intake Software	2027 Dev Services Admin	Other Equipment	\$200,000
FY27-28	Oasis at Civic Center	2028 - 2029 Public Works	Other Improvements	\$900,000
40019	Pedestrian Overpass at UPRR and Maricopa Road	2027 Public Works	Other Improvements	\$3,007,416
FY33-34	Performing Arts Center	2034 Financial Services	Building and Facilities	\$30,000,000
FY27-28	Peters and Nall Rd: Hartman to White and Parker (Half Bridge)	2028 - 2029 Public Works	Roadways	\$24,000,000
FY27-28	Police Ballistic Helmet	2028 - 2033 Police Operations	Other Equipment	\$100,000



Project Details by Department

Project No. / Project Name	Years	Departments	Type	Total
FY27-28 Replacements Police Ballistic Plate	2028 - 2033	Police Operations	Other Equipment	\$120,000
44048 Replacements Police Drones (2)	2027	Police Operations	Other Equipment	\$42,499
FY26-27 Police Faro Three-Dimensional Scanner	2027 - 2028	Police Operations	Other Equipment	\$64,308
FY33-34 Police Handguns and Patrol Rifles	2034	Police Operations	Other Equipment	\$324,502
FY26-27 Police Indoor Shooting Range	2027 - 2029	Police Operations	Building and Facilities	\$2,750,000
38028 Police Mobile Radio Replacement	2029 - 2030	Police Operations	Other Equipment	\$600,000
FY26-27 Powers Pkwy and Chase Dr Paver Removal	2027	Public Works	Roadways	\$120,000
40164 Public Works Administration Building Purchase	2027 - 2028	Public Works	Building and Facilities	\$1,194,465
40083 Rancho El Dorado at SR Wash Low Water crossing	2028	Dev Services Admin	Roadways	\$1,000,000
FY29-30 Recreation Batting Cage	2030	Recreation	Other Improvements	\$475,000
40160 Recreation Gym/Field House	2027	Recreation	Building and Facilities	\$12,823,539
44017 Regional Drainage Improvements	2027 - 2031	Dev Services Admin	Other Improvements	\$40,180,942
40133 Remodel of the Current PD Building	2027	Public Works	Building and Facilities	\$2,330,324
FY27-28 Repaint Public Works Operation Building	2028	Public Works	Building and Facilities	\$55,000
FY26-27 Roosevelt Ave & Channel Relocation	2027 - 2028	Public Works	Roadways	\$2,200,000
40023 ROW Beautification	2027 - 2036	Public Works	Other Improvements	\$3,029,773
31005 Santa Cruz Wash CLOMR FEMA	2027	Dev Services Admin	Other Improvements	\$48,728
FY35-36 Senior Center	2036	Public Works	Building and Facilities	\$2,500,000
FY26-27 Seven Ranch Rd: Porter Rd to Whisker Rd	2027 - 2028	Public Works	Roadways	\$1,800,000
44052 Shade Structures at Pacana Park	2027	Recreation	Other Improvements	\$207,558
FY26-27 Sign Shop Equipment	2027	Public Works	Other Equipment	\$70,000
40066 Sonoran Desert Parkway Ph 2	2027 - 2028	Public Works	Roadways	\$41,184,535
FY28-29 Sonoran Desert Parkway Ph 3	2029 - 2030	Public Works	Other Improvements	\$25,000,000



Project Details by Department

Project No. / Project Name	Years	Departments	Type	Total
FY26-27 Sonoran Desert Pkwy at Santa Rosa Springs ROW Improvements	2027 - 2030	Dev Services Admin	Other Improvements	\$710,000
38105 SR 238 from SR 347 to 2 miles west	2027	Public Works	Roadways	\$41,237,678
FY33-34 SR 238 Widening: Warren Rd east 2 miles (South Half)	2034 - 2035	Public Works	Roadways	\$18,500,000
FY27-28 Taft Ave: Honeycutt Ave to McDavid Rd (West Half)	2028 - 2031	Public Works	Roadways	\$1,600,000
FY35-36 Teen Center	2036	Public Works	Building and Facilities	\$1,500,000
FY27-28 Traffic Operations Center	2028	Dev Services Admin	Building and Facilities	\$1,080,000
44055 Traffic Signal: Homestead Dr & Porter Rd	2027	Public Works	Other Improvements	\$1,315,389
FY26-27 Traffic Signal: Honeycutt Rd & Hartman Rd	2027 - 2028	Public Works	Other Improvements	\$1,340,000
44073 Traffic Signal: MCGH at Home Depot	2027	Public Works	Other Improvements	\$1,061,943
44056 Traffic Signal: MCGH at Maricopa Groves Pkwy	2027	Public Works	Roadways	\$1,317,222
44057 Traffic Signal: Smith-Enke Rd & Desert Greens Dr	2027	Public Works	Other Improvements	\$874,127
40049 Traffic Signal: SR347 & MLK Blvd	2027	Public Works	Other Improvements	\$1,650,000
44058 Traffic Strike Force Infrastructure Improvements	2027	Public Works	Other Improvements	\$2,250,000
FY30-31 Trails: Desert Passage WAPA Multi-Use Path	2031 - 2032	Dev Services Admin	Other Improvements	\$950,000
44060 Trails: Honeycutt Multi-Use Path (Senita)	2027 - 2034	Dev Services Admin	Other Improvements	\$2,000,000
FY29-30 Trails: Honeycutt Rd Multi-Use Path & Sidewalk (Rancho Mirage)	2030	Dev Services Admin	Other Improvements	\$1,050,000
FY30-31 Trails: John Wayne Pkwy Sidewalk: Desert Cedars to Bowlin Rd (East)	2031	Dev Services Admin	Other Improvements	\$380,000
40150 Trails: Maricopa Rd - Driveway and Trail Imp	2027	Public Works	Roadways	\$615,540



Project Details by Department

Project No. / Project Name	Years	Departments	Type	Total
44061 Trails: MCGH Multi-Use Path	2027 - 2028	Dev Services Admin	Other Improvements	\$2,180,000
FY26-27 Trails: The Lakes Park to Smith-Enke Rd Multi-Use Path	2027 - 2028	Dev Services Admin	Other Improvements	\$1,010,000
44020 Trails: Trails Development	2027 - 2028	Dev Services Admin	Other Improvements	\$660,000
FY28-29 Trails: White and Parker Rd Multi-Use Path & Bowlin Rd Sidewalk	2029	Dev Services Admin	Other Improvements	\$980,000
25102 Transit Study	2027	Transit	Other Improvements	\$376,000
FY26-27 Variable Message System Boards (2)	2027	Public Works	Vehicles and Wheeled Equipment	\$60,000
44062 Vehicle Replacements: Communications & Cultural Services	2027 - 2033	Communications & Cultural Services	Vehicles and Wheeled Equipment	\$150,638
FY26-27 Vehicle Replacements: Development Services	2027 - 2035	Dev Services Admin	Vehicles and Wheeled Equipment	\$862,656
44063 Vehicle Replacements: Fire	2027 - 2035	Fire Operations	Vehicles and Wheeled Equipment	\$15,559,337
40119 Vehicle Replacements: Fire Truck Engine (E572) Replacement	2027	Fire Operations	Vehicles and Wheeled Equipment	\$1,000,000
44074 Vehicle Replacements: Parks & Recreation	2027 - 2033	Recreation	Vehicles and Wheeled Equipment	\$599,096
44023 Vehicle Replacements: Police	2027 - 2036	Police Operations	Vehicles and Wheeled Equipment	\$8,505,331
44064 Vehicle Replacements: Police Department Motorcycles	2027 - 2031	Police Operations	Vehicles and Wheeled Equipment	\$134,178
FY27-28 Vehicle Replacements: Public Works	2028 - 2035	Public Works	Vehicles and Wheeled Equipment	\$576,000
44024 Vehicle Replacements: Street Sweeper	2027 - 2033	Public Works	Vehicles and Wheeled Equipment	\$1,247,117
44025 Vehicle Replacements: Streets	2027 - 2034	Public Works	Vehicles and Wheeled Equipment	\$3,643,630
44026 Vehicle Replacements: Transit	2027 - 2030	Transit	Vehicles and Wheeled Equipment	\$489,456
44027 Vehicle: Ambulances (6)	2027	Fire Operations	Vehicles and Wheeled Equipment	\$2,744,950



Project Details by Department

Project No. / Project Name	Years	Departments	Type	Total
44076 Vehicle: E-One Typhoon Ladder Truck (Replacement 574)	2027	Fire Operations	Vehicles and Wheeled Equipment	\$2,461,592
FY26-27 Vehicle: Emergency Management Vehicle	2027	Pub Safety Admin	Vehicles and Wheeled Equipment	\$60,723
44065 Vehicle: Facilities	2027	Public Works	Vehicles and Wheeled Equipment	\$78,674
44069 Vehicle: Fire Delivery Van	2027	Fire Operations	Vehicles and Wheeled Equipment	\$79,650
FY26-27 Vehicle: Hazmat Vehicle	2027 - 2028	Fire Operations	Vehicles and Wheeled Equipment	\$2,100,000
44028 Vehicle: New Personnel Requests	2027	Public Works	Vehicles and Wheeled Equipment	\$366,086
44029 Vehicle: Parks New Equipment/ Vehicles	2027	Recreation	Vehicles and Wheeled Equipment	\$304,511
44066 Vehicle: Police Polaris side by side (2 units)	2027	Police Operations	Vehicles and Wheeled Equipment	\$93,127
44067 Vehicle: Public Safety Aides (2)	2027	Police Operations	Vehicles and Wheeled Equipment	\$213,546
44068 Vehicle: Streets Equipment	2027 - 2029	Public Works	Vehicles and Wheeled Equipment	\$1,215,492
FY27-28 White and Parker Rd Widening: Civic Center Plaza to Lococo St (East Side)	2028 - 2029	Public Works	Roadways	\$4,200,000
FY27-28 White and Parker Rd: Civic Center Plaza to Honeycutt Rd (East Half)	2028 - 2029	Public Works	Roadways	\$6,800,000
FY27-28 White and Parker Rd: Cowtown Rd to Santa Rosa Wash	2028 - 2029	Public Works	Roadways	\$5,700,000
FY27-28 White and Parker Rd: Farrell Rd to Bowlin Rd (East Half)	2028 - 2029	Public Works	Roadways	\$8,300,000
FY28-29 White and Parker Rd: Honeycutt Rd to Seven Ranch Rd (West Side)	2029 - 2030	Public Works	Roadways	\$1,050,000
FY28-29 White and Parker Rd: Honeycutt to Smith-Enke (East Side)	2029 - 2030	Public Works	Roadways	\$7,900,000
FY29-30 White and Parker Rd: Smith Enke	2030	Public Works	Roadways	\$1,400,000



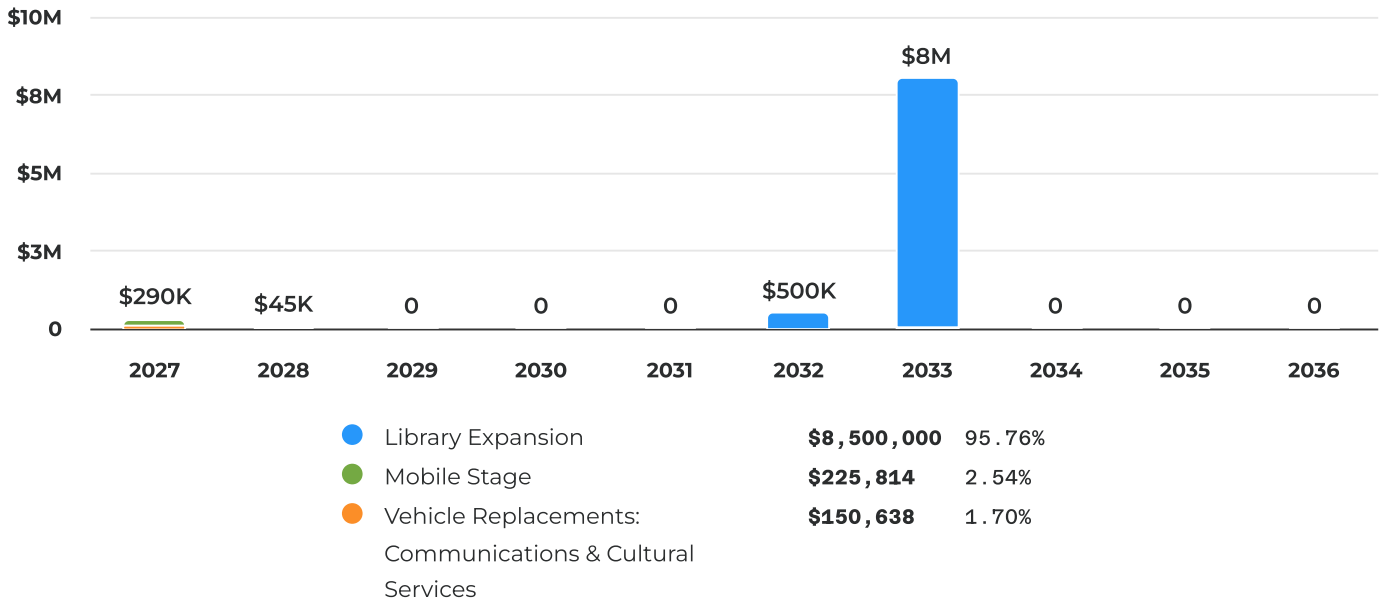
Project Details by Department

Project No. / Project Name	Years	Departments	Type	Total
FY30-31 Rd to Honeycutt Rd (Mill & Fill) White and Parker Rd: Smith-Enke Rd to 1 Mile North (Full Width)	2031 - 2035	Public Works	Roadways	\$14,600,000
44071 Zoning Code Update	2027	Dev Services Admin	Other Improvements	\$250,000



Communications & Cultural Services

FY27 - FY36 Communications & Cultural Services Projects



Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
FY31-3 2 Library Expansion	\$0	\$0	\$0	\$0	\$0	\$500,000	\$8,000,000	\$0	\$0	\$0
FY26-2 7 Mobile Stage	\$225,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44062 Vehicle Replacements: Communications & Cultural Services	\$64,638	\$45,000	\$0	\$0	\$0	\$0	\$41,000	\$0	\$0	\$0
Total Summary of Requests	\$290,452	\$45,000	\$0	\$0	\$0	\$500,000	\$8,041,000	\$0	\$0	\$0

Project No. / Category *(continued from above)*

Project No. / Category	Total
FY31-32 Library Expansion	\$8,500,000
FY26-27 Mobile Stage	\$225,814
44062 Vehicle Replacements: Communications & Cultural Services	\$150,638
Total Summary of Requests	\$8,876,452



Library Expansion

Overview

Request Owner	Angela Howell, Library Manager
Department	Communications & Cultural Services
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY31-32
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2031
Estimated Completion Date	06/30/2034

Project Location

18160 N Maya Angelou Dr



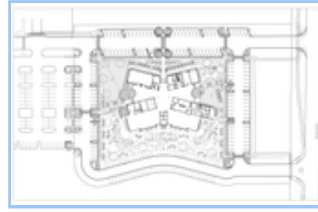
Description

This project is for the design and construction of an additional 15,000 square feet to the western side of the existing Library. As part of the planning and design of the library, the intent to eventually expand the library was shared with the architect. With that knowledge, the Library was positioned on the current property and designed with this intention in mind. The expansion has been discussed to include more children's amenities, like a museum or STEAM Center (science, agriculture, art), additional programming space, and additional square footage and shelving to expand the collection. The current dedicated library space is quickly becoming inadequate for the size of Maricopa's growing population. Our current material collection is at approximately 50,000 items and with the population anticipated to reach the 80,000-90,000 mark, we would like the collection to increase, respectively, to 90,000 items. The National Institute of Building Sciences recommends a simple formula to estimate the needed square footage for collection space; anticipate the desired collection size and divide that by 10. We currently have approximately 4,670 square feet of the facility dedicated to space for our current collection. According to the NIBS we are already short on space for the current collection. To add an additional 30,000-40,000 items to keep up with population growth, we would need at least an additional 3,000-5,000 square feet dedicated to collection space. The National Institute of Building Sciences also has formulas to calculate seating space and programming space needed to serve an estimated population. Under supplemental attachments, you will find the National Institute of Building Sciences 2017 report; data collected from the Institute of Museum and Library Services for 2021 (to show Maricopa's programming and collection size compared to cities around the 100,000 mark for population); and Apache Junction as a data point of reference due to it being in our County Library District with the type of program and collection we strive to emulate.

Images



Exhibit



Current Library Site Plan



Current Library Floor Plan with Codes

Exhibit for Library Expansion

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments


 [Unified Facilities Criteria Department of Defense-Libraries](#)

 [Institute of Museum and Library Services Statistics 2021-Maricopa Collection](#)
Institute of Museum and Library Services Statistics 2021-Maricopa Collection


 [Institute of Museum and Library Services Statistics 2021-Buckeye Collection](#)
Institute of Museum and Library Services Statistics 2021-Buckeye Collection for comparison

 [Institute of Museum and Library Services Statistics 2021-Avondale Collection](#)
Institute of Museum and Library Services Statistics 2021-Avondale Collection for comparison

 [Institute of Museum and Library Services Statistics 2021-Apache Junction Collection](#)
Institute of Museum and Library Services Statistics 2021-Apache Junction Collection

 [National Institute of Building Sciences 2017 Report](#)
National Institute of Building Sciences 2017 Report. Public Library Standards

 [Public Library Space Needs: Planning Outline](#)

 [Integrated Library Planning: A New Model for Strategic and Dynamic Planning, Management, and Assessment 2023](#)
Integrated Library Planning: A New Model for Strategic and Dynamic Planning, Management, and Assessment 2023

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$8.5M

Project Total
\$8.5M

Detailed Breakdown

Category	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
67721 - Building Improvements	\$0	\$8,000,000	\$8,000,000
67725 - Design Services - Buildings	\$500,000	\$0	\$500,000
Total	\$500,000	\$8,000,000	\$8,500,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$8.5M

Project Total
\$8.5M

Detailed Breakdown

Category	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
Library DIF	\$500,000	\$8,000,000	\$8,500,000
Total	\$500,000	\$8,000,000	\$8,500,000

Operational Costs

FY2027 Budget
\$0

Total Budget (all years)
\$0

Project Total
\$0

Detailed Breakdown

Category	FY2033 <i>Proposed</i>
51100 - Personnel	\$0
Total	\$0



Mobile Stage

Overview

Request Owner	Kelly Keleman, Cultural Affairs Specialist
Department	Communications & Cultural Services
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	FY26-27
Request Groups	Community Improvements

Description

Our current stage is outdated and insufficient. Additionally, it poses safety, logistical, and quality limitations. The absence of an updated, reliable mobile stage restricts the city's ability to deliver engaging, safe, and high-quality events that align with our commitment to becoming a destination city and fulfilling our residents' and visitors' event expectations. Our current stage has served the community well for over 17 years, but it is now showing its age and presenting increasing challenges. Because the existing stage has an open-wall design, the equipment and stage elements are left exposed to the elements, which significantly shortens their lifespan. A new, enclosed stage would not only provide better protection but also ensure a higher-quality experience for both performers and audiences. Additionally, newer models are designed to be quicker and easier to set up, requiring less manual labor and reducing staff strain during events. The manufacturer of our current stage is no longer in business, which makes repairs costly and challenging to source, further underscoring the need for an upgrade. A modern stage would allow us to deliver events with greater reliability, attract higher-caliber performances, and create a better overall experience for the community we serve. Investing in a new stage is not just about replacing aging equipment it's about enhancing safety, improving efficiency, and promoting long-term sustainability while continuing to make Maricopa a destination city.

Images



Mobile Stage

Details

Strategic Priority: Focus 5 - Becoming a Destination City
(Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city.)

Supplemental Attachments

 [Mobile Stage](#)

 [Mobile Stage - Business Case](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$226K	\$226K	\$226K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67741 - Machinery and Equipment	\$225,814
Total	\$225,814

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$226K	\$226K	\$226K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
351 - Asset Replacement Fund	\$225,814
Total	\$225,814

Operational Costs

FY2027 Budget

\$814

Total Budget (all years)

\$814

Project Total

\$814

Detailed Breakdown

Category

FY2027

Proposed

55615 - Vehicle Parts

\$814

Total

\$814



Vehicle Replacements: Communications & Cultural Services

Overview

Request Owner	Kelly Keleman, Cultural Affairs Specialist
Department	Communications & Cultural Services
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44062
Request Groups	Fleet

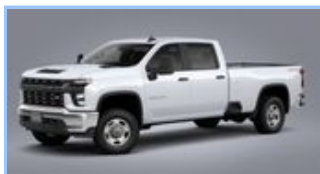
Description

FY26 Carry forward: Unit 6406 is a 2007 Ford Expedition with 87,000 miles on it. Current repair and maintenance costs are at \$7,887.00. This unit has many leaking seals in the engine and transmission due to the age of the unit. This is currently being used as a Community service vehicle. Replacing this unit with a new 4-Door Crew Cab truck with sufficient towing capacity would not only better serve the community service department but also be a great addition to the events team, as it would be able to transport equipment and goods for events.

FY28: Unit209 2016 Chevy Passenger Van

FY33: Unit 803 Small Truck 2017 Ford

Images



Crew Cab 2500 4x4

Details

Strategic Priority: Focus 5 - Becoming a Destination City
(Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city.)

Supplemental Attachments

 [Chevy 2500 Crew Cab 4x4 Quote](#)

 [10Yr Asset Replacement Plan](#)

 [City of Maricopa Build Out and Pricing for New 2026 Chevrolet Silverado 2500HD 4WD Crew Cab Work Truck.pdf](#)

Updated Chevy 2500 Crew Cab 4x4 Quote

Capital Cost

FY2027 Budget

\$64.6K

Total Budget (all years)

\$151K

Project Total

\$151K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
67742 - Vehicles	\$0	\$45,000	\$41,000	\$86,000
Carry Forward - 67742 - Vehicles	\$64,638	\$0	\$0	\$64,638
Total	\$64,638	\$45,000	\$41,000	\$150,638

Funding Sources

FY2027 Budget

\$64.6K

Total Budget (all years)

\$151K

Project Total

\$151K

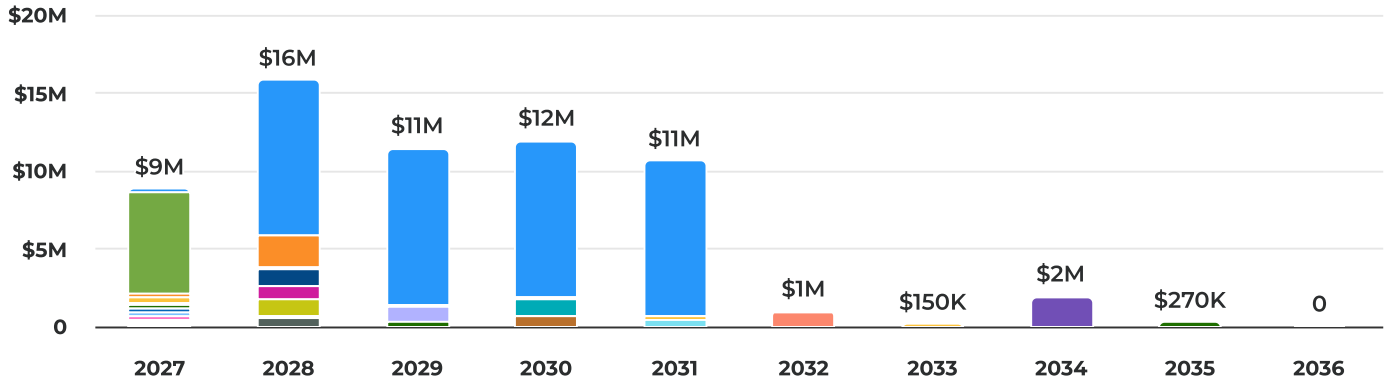
Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$0	\$45,000	\$41,000	\$86,000
Carry Forward - 351 - Asset Replacement Fund	\$64,638	\$0	\$0	\$64,638
Total	\$64,638	\$45,000	\$41,000	\$150,638



Dev Services Admin

FY27 - FY36 Dev Services Admin Projects



● Regional Drainage Improvements	\$40,180,942	64.91%
● Aquifer Recharge	\$6,533,444	10.55%
● Trails: MCGH Multi-Use Path	\$2,180,000	3.52%
● Trails: Honeycutt Multi-Use Path (Senita)	\$2,000,000	3.23%
● City Wide Traffic Signal Operational Enhancements and Equipment	\$1,200,000	1.94%
● Traffic Operations Center	\$1,080,000	1.74%
● Trails: Honeycutt Rd Multi-Use Path & Sidewalk (Rancho Mirage)	\$1,050,000	1.70%
● Trails: The Lakes Park to Smith-Enke Rd Multi-Use Path	\$1,010,000	1.63%
● Rancho El Dorado at SR Wash Low Water crossing	\$1,000,000	1.62%
● Trails: White and Parker Rd Multi-Use Path & Bowlin Rd Sidewalk	\$980,000	1.58%
● Trails: Desert Passage WAPA Multi-Use Path	\$950,000	1.53%
● Vehicle Replacements: Development Services	\$862,656	1.39%
● Sonoran Desert Pkwy at Santa Rosa Springs ROW Improvements	\$710,000	1.15%
● Trails: Trails Development	\$660,000	1.07%
● Trails: John Wayne Pkwy Sidewalk: Desert Cedars to Bowlin Rd (East)	\$380,000	0.61%
● Zoning Code Update	\$250,000	0.40%
● Intelligent Transportation Systems (ITS) Strategic Plan	\$226,000	0.37%
● New Permit Intake Software	\$200,000	0.32%
● FIRM Update	\$200,000	0.32%
● General Plan Update	\$86,623	0.14%



● City Wide Transportation Master Plan	\$62,223	0.10%
● John Wayne Pkwy Traffic Signal Optimization	\$51,500	0.08%
● Santa Cruz Wash CLOMR FEMA	\$48,728	0.08%

Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
44017 Regional Drainage Improvements	\$180,942	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$0
23501 Aquifer Recharge	\$6,533,444	\$0	\$0	\$0	\$0	\$0	\$0
44061 Trails: MCGH Multi-Use Path	\$180,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0
44060 Trails: Honeycutt Multi-Use Path (Senita)	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
FY26-27 City Wide Traffic Signal Operational Enhancements and Equipment	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
FY27-28 Traffic Operations Center	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$0
FY29-30 Trails: Honeycutt Rd Multi-Use Path & Sidewalk (Rancho Mirage)	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$0
FY26-27 Trails: The Lakes Park to Smith-Enke Rd Multi-Use Path	\$110,000	\$900,000	\$0	\$0	\$0	\$0	\$0
40083 Rancho El Dorado at SR Wash Low Water crossing	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
FY28-29 Trails: White and Parker Rd Multi-Use Path & Bowlin Rd Sidewalk	\$0	\$0	\$980,000	\$0	\$0	\$0	\$0
FY30-31 Trails: Desert Passage WAPA Multi-Use Path	\$0	\$0	\$0	\$0	\$100,000	\$850,000	\$0
FY26-27 Vehicle Replacements: Development Services	\$214,656	\$108,000	\$270,000	\$0	\$0	\$0	\$0
FY26-27 Sonoran Desert Pkwy at Santa Rosa Springs	\$0	\$0	\$0	\$710,000	\$0	\$0	\$0



Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
ROW Improvements							
44020 Trails: Trails Development	\$60,000	\$600,000	\$0	\$0	\$0	\$0	\$0
FY30-3 1 Trails: John Wayne Pkwy Sidewalk: Desert Cedars to Bowlin Rd (East)	\$0	\$0	\$0	\$0	\$380,000	\$0	\$0
44071 Zoning Code Update	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
44013 Intelligent Transportation Systems (ITS) Strategic Plan	\$226,000	\$0	\$0	\$0	\$0	\$0	\$0
44015 New Permit Intake Software	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
44009 FIRM Update	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
40115 General Plan Update	\$86,623	\$0	\$0	\$0	\$0	\$0	\$0
38094 City Wide Transportation Master Plan	\$62,223	\$0	\$0	\$0	\$0	\$0	\$0
FY26-2 7 John Wayne Pkwy Traffic Signal Optimization	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0
31005 Santa Cruz Wash CLOMR FEMA	\$48,728	\$0	\$0	\$0	\$0	\$0	\$0
Total Summary of Requests	\$8,804,116	\$15,838,000	\$11,400,000	\$11,910,000	\$10,630,000	\$1,000,000	\$150,000

Project No. / Category <i>(continued from above)</i>	FY2034	FY2035	FY2036	Total
44017 Regional Drainage Improvements	\$0	\$0	\$0	\$40,180,942
23501 Aquifer Recharge	\$0	\$0	\$0	\$6,533,444
44061 Trails: MCGH Multi-Use Path	\$0	\$0	\$0	\$2,180,000
44060 Trails: Honeycutt Multi-Use Path (Senita)	\$1,900,000	\$0	\$0	\$2,000,000
FY26-27 City Wide Traffic Signal Operational Enhancements and Equipment	\$0	\$0	\$0	\$1,200,000
FY27-28 Traffic Operations Center	\$0	\$0	\$0	\$1,080,000
FY29-30 Trails: Honeycutt Rd Multi-Use Path & Sidewalk (Rancho Mirage)	\$0	\$0	\$0	\$1,050,000
FY26-27 Trails: The Lakes Park to Smith-Enke Rd Multi-Use Path	\$0	\$0	\$0	\$1,010,000
40083 Rancho El Dorado at SR Wash Low Water crossing	\$0	\$0	\$0	\$1,000,000



Project No. / Category <i>(continued from above)</i>	FY2034	FY2035	FY2036	Total
FY28-29 Trails: White and Parker Rd Multi-Use Path & Bowlin Rd Sidewalk	\$0	\$0	\$0	\$980,000
FY30-31 Trails: Desert Passage WAPA Multi-Use Path	\$0	\$0	\$0	\$950,000
FY26-27 Vehicle Replacements: Development Services	\$0	\$270,000	\$0	\$862,656
FY26-27 Sonoran Desert Pkwy at Santa Rosa Springs ROW Improvements	\$0	\$0	\$0	\$710,000
44020 Trails: Trails Development	\$0	\$0	\$0	\$660,000
FY30-31 Trails: John Wayne Pkwy Sidewalk: Desert Cedars to Bowlin Rd (East)	\$0	\$0	\$0	\$380,000
44071 Zoning Code Update	\$0	\$0	\$0	\$250,000
44013 Intelligent Transportation Systems (ITS) Strategic Plan	\$0	\$0	\$0	\$226,000
44015 New Permit Intake Software	\$0	\$0	\$0	\$200,000
44009 FIRM Update	\$0	\$0	\$0	\$200,000
40115 General Plan Update	\$0	\$0	\$0	\$86,623
38094 City Wide Transportation Master Plan	\$0	\$0	\$0	\$62,223
FY26-27 John Wayne Pkwy Traffic Signal Optimization	\$0	\$0	\$0	\$51,500
31005 Santa Cruz Wash CLOMR FEMA	\$0	\$0	\$0	\$48,728
Total Summary of Requests	\$1,900,000	\$270,000	\$0	\$61,902,116



Aquifer Recharge

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	23501
Request Groups	Economic Development
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to assist in the construction of water lines and/or wastewater lines in the City of Maricopa. These grant funds can be spent on making necessary improvements to prepare for economic development in the area. Development Services is pursuing a grant from the Department of the Army for Design and Construction Assistance. \$5,886,450 is to be directly reimbursed to us by the Army Corps of Engineers. \$2,053,050 is to be directly reimbursed to us by Global Water. \$693,944 is paid to the Army Corps of Engineers to cover administration costs for the project. Project needs are a total of \$8,633,444.

Images



Image

Image

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$6.53M	\$6.53M	\$6.53M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67730 - Improvements Other Than Buildings	\$4,900,083
67730 - Improvements Other Than Buildings	\$1,633,361
Total	\$6,533,444

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$6.53M	\$6.53M	\$6.53M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 352 - Grants - CIP	\$4,900,083
352 - Grants - CIP	\$1,633,361
350 - Capital Project Fund	\$0
Total	\$6,533,444

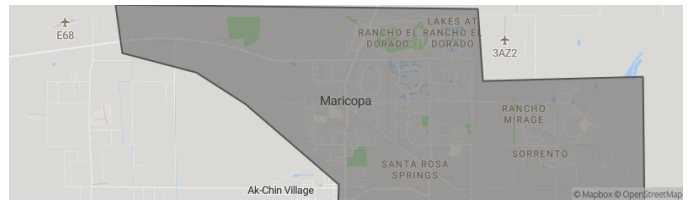


City Wide Traffic Signal Operational Enhancements and Equipment

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY26-27
Request Groups	Community Improvements
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

The project will conduct a comprehensive review of all existing traffic signals within the city to evaluate Yellow and All-Red timing intervals for compliance with current standards and best practices. The study will develop standardized traffic signal timing sheets for each intersection to ensure consistency, accuracy, and ease of maintenance. The study will also establish city-wide traffic signal timing policies and procedures to guide future adjustments and operations. Lastly, the study will prepare a base Synchro model containing up-to-date intersection configuration data to support coordinated signal timing and system optimization efforts.

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [CiSty Wide Traffic Signal Operational Enhancements .jpg](#)

Capital Cost

FY2027 Budget
\$300K

Total Budget (all years)
\$1.2M

Project Total
\$1.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
53300 - Professional and Technical	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,200,000
Total	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,200,000

Funding Sources

FY2027 Budget
\$300K

Total Budget (all years)
\$1.2M

Project Total
\$1.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
350 - Capital Project Fund	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,200,000
Total	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,200,000

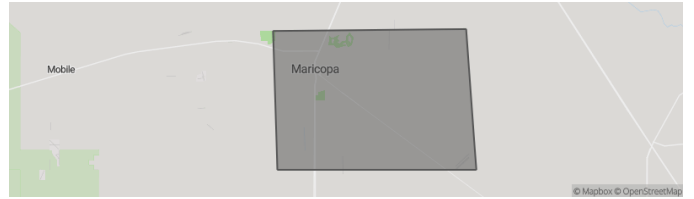


City Wide Transportation Master Plan

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	38094
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2026

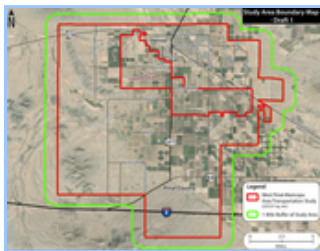
Project Location



Description

This project is for professional engineering and planning services to prepare an area transportation study for the City of Maricopa and surrounding areas within western Pinal County. An update to the City's Municipal Transportation Plan is needed as the last major update to the plan was in 2015. Additionally, with recent development activities, the transportation component needs to be re-evaluated to stay on pace with development. This project will be funded jointly by the City of Maricopa and Pinal County. Each agency will be responsible for approximately 50% of the costs for this study.

Images




Exhibit

Exhibit for the City Wide Transportation Study

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [NCAC_22-119 Area Transportation Study](#)
 NCAC_22-119 Area Transportation Study

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$62.2K	\$62.2K	\$62.2K

Detailed Breakdown

Category	FY2027
	<i>Proposed</i>
Carry Forward - 53300 - Professional and Technical	\$62,223
Total	\$62,223

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$62.2K	\$62.2K	\$62.2K

Detailed Breakdown

Category	FY2027
	<i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$62,223
Total	\$62,223



FIRM Update

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44009
Request Groups	Public Safety
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

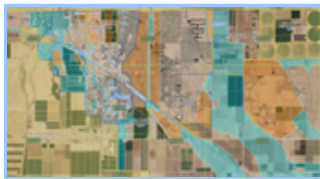
Project Location



Description

This project is to design/prepare and submit an update of the City's/Community's Flood Insurance Rate Map (FIRM) to FEMA. Since the last update to the City's/Community's FIRM in 2014, there have been 3 LOMRS, 34 LOMAS and 2 revalidations. The City should request a Physical Map Revision (PMR).

Images



Exhibit

Exhibit for FIRM Update

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget
\$200K

Total Budget (all years)
\$200K

Project Total
\$200K

Detailed Breakdown

Category

FY2027
Proposed

Carry Forward - 53300 - Professional and Technical

\$200,000

Total

\$200,000

Funding Sources

FY2027 Budget
\$200K

Total Budget (all years)
\$200K

Project Total
\$200K

Detailed Breakdown

Category

FY2027
Proposed

Carry Forward - 350 - Capital Project Fund

\$200,000

Total

\$200,000

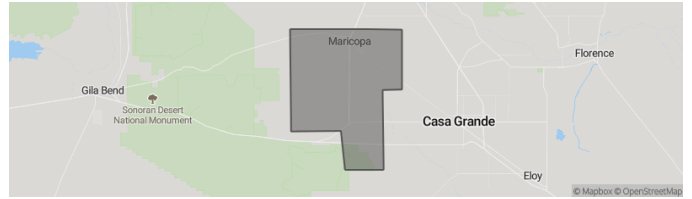


General Plan Update

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	40115
Request Groups	Economic Development
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2026

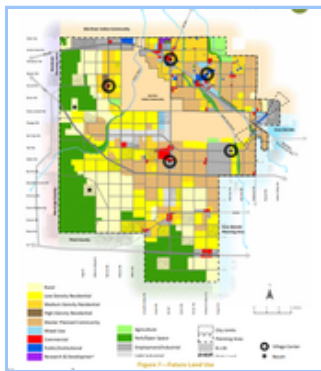
Project Location



Description

This project is to update the City's General Plan. Per state law, the city is required to update its General Plan every 10 years. The plan was last updated in 2016. The update will be completed by a consultant. The General Plan update should begin again in 2035.

Images



Future Land Use

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [DRAFT SCOPE OF WORK GENERAL PLAN](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$86.6K	\$86.6K	\$86.6K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 53300 - Professional and Technical	\$86,623
Total	\$86,623

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$86.6K	\$86.6K	\$86.6K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$86,623
Total	\$86,623

Intelligent Transportation Systems (ITS) Strategic Plan

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44013
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the City to prepare its first Intelligent Transportation Systems (ITS) Strategic Plan. This plan will help our City make strategic investments in ITS infrastructure and equip our City with staff to manage and operate the system. The plan will most likely be linked to the general anticipated growth plan for the City. Thus, this plan will guide and support ITS needs for the City over the next 10 years. We plan to pay for the ITS Strategic Plan with local funds and apply for CMAQ federal funds for the implementation phase.

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$226K	\$226K	\$226K

Detailed Breakdown

Category	FY2027 Proposed
Carry Forward - 53300 - Professional and Technical	\$200,000
53300 - Professional and Technical	\$26,000
Total	\$226,000



Funding Sources

FY2027 Budget

\$226K

Total Budget (all years)

\$226K

Project Total

\$226K

Detailed Breakdown

Category

FY2027

Proposed

Carry Forward - 352 - Grants - CIP

\$176,000

350 - Capital Project Fund

\$26,000

Carry Forward - 350 - Capital Project Fund

\$24,000

Total

\$226,000



John Wayne Pkwy Traffic Signal Optimization

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY26-27
Request Groups	Community Improvements
Estimated Start Date	06/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project will conduct a comprehensive study to optimize traffic signal timing along the John Wayne Parkway, SR-238, and Porter Rd corridors. The effort will include collecting updated traffic count data, developing new signal timing plans, and refining signal coordination to improve corridor efficiency and travel progression. The goal is to enhance traffic flow, reduce travel delays, and improve overall safety and mobility.

The city has applied for the MAG Traffic Signal Optimization Project (TSOP) grant in the amount of \$51,500, and MAG has tentatively selected our project for funding. The final decision will be made at the MAG ITS Committee meeting in November.

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Signal Optimization JWP, Porter and SR238.jpg](#)

Capital Cost

FY2027 Budget
\$51.5K

Total Budget (all years)
\$51.5K

Project Total
\$51.5K

Detailed Breakdown

Category

FY2027
Proposed

53300 - Professional and Technical

\$51,500

Total

\$51,500

Funding Sources

FY2027 Budget
\$51.5K

Total Budget (all years)
\$51.5K

Project Total
\$51.5K

Detailed Breakdown

Category

FY2027
Proposed

352 - Grants - CIP

\$51,500

Total

\$51,500



New Permit Intake Software

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Equipment
Project Type	Other Equipment
Project Number	44015
Request Groups	Economic Development

Description

This project is to purchase a new permit intake and review software for the Development Services Department.

Details

Strategic Priority: Focus 2 - Job Creation & Business Development (Maricopa's well-educated workforce and environment for economic growth make our community attractive to employers and gives them a platform to grow from. Bringing quality jobs to the city will improve economic opportunities for residents and lift up the entire community.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$200K	\$200K	\$200K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 55692 - Computer Software	\$200,000
Total	\$200,000



Funding Sources

FY2027 Budget

\$200K

Total Budget (all years)

\$200K

Project Total

\$200K

Detailed Breakdown

Category

FY2027

Proposed

Carry Forward - 350 - Capital Project Fund

\$200,000

Total

\$200,000

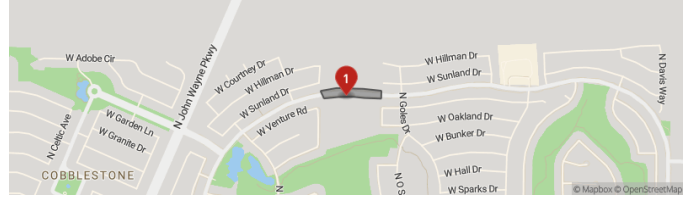


Rancho El Dorado at SR Wash Low Water crossing

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Roadways
Project Number	40083
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the design and construction of a low water crossing (scope TBD) on the north section of the Rancho El Dorado loop, including grading near the road. The project will reduce the number of times the Rancho El Dorado wash crossing (North) is closed due to flooding, increase the safety of citizens in the event of flooding, and reduce the number of city staff hours (Police, Fire, and street employees) that are required to close this road. Coordination with USACE and FEMA will be required to move forward.

Images



Exhibit

Exhibit for Rancho El Dorado at SR Wash Low Water Crossing

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Cost Estimate](#)

Cost Estimate for Rancho El Dorado raising grade 2ft over the SR Wash

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1M	\$1M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
67760 - Infrastructure	\$1,000,000
Total	\$1,000,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1M	\$1M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
350 - Capital Project Fund	\$1,000,000
Total	\$1,000,000



Regional Drainage Improvements

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44017
Request Groups	Community Improvements
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2031

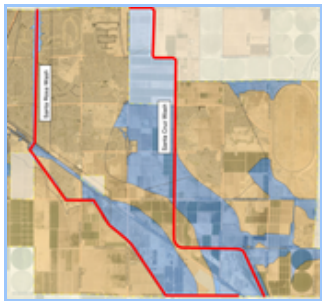
Project Location



Description

This project is to take the Santa Cruz Wash CLOMR and design plans from 30% to 100% and to construct the improvements identified in the Regional Flood Solution CLOMR, which includes design and construction of culvert, bridges and drainage improvements (retention/detention basins) near the Santa Cruz Wash and Santa Rosa Washes, and for areas with potential threat from flooding. This project will also include the preparation and submittal of the LOMR after construction. The Santa Cruz Wash limits the potential for growth throughout eastern and southern Maricopa. By developing a regional solution to channelize the wash, properties could be removed from the flood plain and significant development could occur. This project will reduce the potential threat from flooding, improve capacity and prevent flooding of adjacent residential and commercial areas per the Multi-Jurisdictional Hazard Mitigation Plan of 2022.

Images



Exhibit

Exhibit for Regional Drainage Improvements

Details

Strategic Priority: Focus 3 - Intentional Growth: As one of the fastest-growing cities in the nation, Maricopa is committed to thoughtful, responsible planning that ensures today's decisions build a strong and successful tomorrow.

Capital Cost

FY2027 Budget

\$181K

Total Budget (all years)

\$40.2M

Project Total

\$40.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000
Carry Forward - 53300 - Professional and Technical	\$180,942	\$0	\$0	\$0	\$0	\$180,942
Carry Forward - 67765 - Infrastructure Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$180,942	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,180,942

Funding Sources

FY2027 Budget

\$181K

Total Budget (all years)

\$40.2M

Project Total

\$40.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,000,000
Carry Forward - 350 - Capital Project Fund	\$180,942	\$0	\$0	\$0	\$0	\$180,942
Carry Forward - 352 - Grants - CIP	\$0	\$0	\$0	\$0	\$0	\$0
352 - Grants - CIP	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$180,942	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$40,180,942



Santa Cruz Wash CLOMR FEMA

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	31005
Request Groups	Community Improvements, Land Enhancement
Estimated Start Date	07/1/2023
Estimated Completion Date	06/30/2028

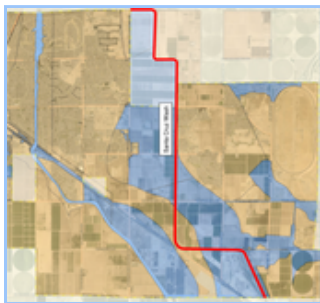
Project Location



Description

This project is for the consultant to prepare, submit, manage and revise the Santa Cruz Wash CLOMR, 30% design plans and CLOMR application through FEMA, and includes any revisions requested during the reviews. This project is a solution to improve drainage and reduce flooding within the Santa Cruz Wash Tributary north of Maricopa Casa Grande Highway to the north city limits.

Images



Exhibit

Exhibit for Santa Cruz Wash CLOMR

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Design Costs](#)
Design Costs

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$48.7K	\$48.7K	\$48.7K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 53300 - Professional and Technical	\$48,728
Total	\$48,728

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$48.7K	\$48.7K	\$48.7K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$48,728
Total	\$48,728

Sonoran Desert Pkwy at Santa Rosa Springs ROW Improvements

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY26-27
Request Groups	Community Improvements, Land Enhancement
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

The project is for the design and construction of right-of-way improvements on Sonoran Desert Pkwy along the frontage of the Santa Rosa Crossing Parcel 4 development and includes a detached 10' shared-use path and landscaping. In addition, the project will include the abandonment and removal (as necessary) of an existing MSIDD canal located within the City's right-of-way. The original design of Santa Rosa Springs Parcel 4 did not include the required shared-use path due to the concurrent planning and construction schedule of the Sonoran Desert Parkway project.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$710K

Project Total

\$710K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$610,000	\$610,000
67765 - Infrastructure Design	\$0	\$100,000	\$100,000
Total	\$0	\$710,000	\$710,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$710K

Project Total

\$710K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$710,000	\$710,000
Total	\$0	\$710,000	\$710,000

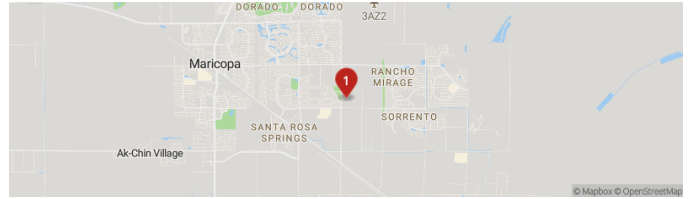


Traffic Operations Center

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY27-28
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the development of a traffic operations center, which will help improve the efficiency and reliability of the city's transportation system. The traffic operations center will provide staff the ability to actively monitor traffic conditions and respond in real time to better manage the city's traffic signal system. The traffic operations center is proposed to be located in an existing city facility utilizing an existing room. Staff will apply for CMAQ funding to fund approximately 88% of the facility costs. The city's cost share is estimated at 12%.

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

-  [Cost Estimate](#)
TMC Cost Estimate

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$1.08M

Project Total
\$1.08M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
67721 - Building Improvements	\$550,000
67744 - Computer Equipment/Software	\$380,000
67730 - Improvements Other Than Buildings	\$110,000
67743 - Furniture and Fixtures	\$40,000
Total	\$1,080,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$1.08M

Project Total
\$1.08M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
352 - Grants - CIP	\$950,400
200 - HURF	\$129,600
Total	\$1,080,000

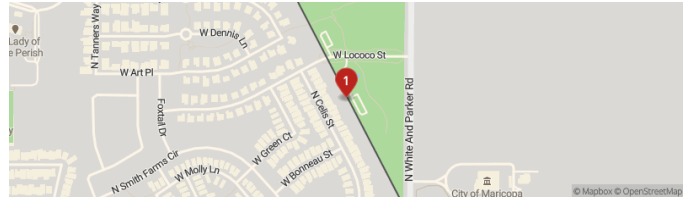


Trails: Desert Passage WAPA Multi-Use Path

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY30-31
Request Groups	Community Improvements
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2032

Project Location



Description

This project is for the design and construction of a multi-use trail within the Western Area Power Administration (WAPA) easement corridor, between White and Parker Road and Santi Road. The trail will feature a 10-foot concrete pathway and an adjacent 4-foot soft path, designed to accommodate pedestrians, cyclists, and recreational users. This project supports the City's long-term goals for an integrated multi-modal transportation network, while promoting community health, recreation, and neighborhood connectivity.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$950K

Project Total

\$950K

Detailed Breakdown

Category	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	Total
67730 - Improvements Other Than Buildings	\$0	\$850,000	\$850,000
67735 - Design Services - Improvements Other Than Buildings	\$100,000	\$0	\$100,000
Total	\$100,000	\$850,000	\$950,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$950K

Project Total

\$950K

Detailed Breakdown

Category	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	Total
350 - Capital Project Fund	\$100,000	\$850,000	\$950,000
Total	\$100,000	\$850,000	\$950,000



Trails: Honeycutt Multi-Use Path (Senita)

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44060
Request Groups	Community Improvements
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to design and construct a multi-use path along the east side of the Senita Subdivision from Honeycutt Rd to Maricopa Casa Grande Hwy (MCGH). This project will create connectivity between the Senita neighborhood and new retail space near MCGH. The city submitted for funding through the Congressional Directed Spending program in April 2024, but was turned down. The city will submit for the grant again in April 2025 in the amount of \$425,000.

Images




Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Additional Scope](#)
Additional Scope

 [Cost Estimate](#)

Capital Cost

FY2027 Budget

\$100K

Total Budget (all years)

\$2M

Project Total

\$2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$0	\$1,900,000	\$1,900,000
Carry Forward - 67735 - Design Services - Improvements Other Than Buildings	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$1,900,000	\$2,000,000

Funding Sources

FY2027 Budget

\$100K

Total Budget (all years)

\$2M

Project Total

\$2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$0	\$1,900,000	\$1,900,000
Carry Forward - 350 - Capital Project Fund	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$1,900,000	\$2,000,000



Trails: Honeycutt Rd Multi-Use Path & Sidewalk (Rancho Mirage)

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY29-30
Request Groups	Community Improvements, Street Infrastructure
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

This project is to design and construct a multi-use trail corridor and 6-foot detached sidewalk along Honeycutt Road along the Rancho Mirage subdivision frontage. The trail will include a 10-foot concrete pathway and an adjacent 4-foot soft path, designed to accommodate pedestrians, cyclists, and recreational users. These improvements will enhance safety, accessibility, and continuity of the City's pedestrian and trail network while supporting the City's long-range transportation and recreation goals.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.05M	\$1.05M

Detailed Breakdown

Category	FY2030 <i>Proposed</i>
67760 - Infrastructure	\$950,000
67765 - Infrastructure Design	\$100,000
Total	\$1,050,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.05M	\$1.05M

Detailed Breakdown

Category	FY2030 <i>Proposed</i>
350 - Capital Project Fund	\$1,050,000
Total	\$1,050,000

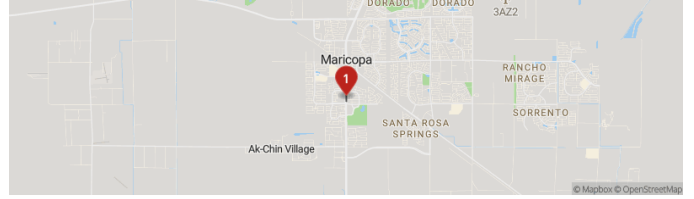


Trails: John Wayne Pkwy Sidewalk: Desert Cedars to Bowlin Rd (East)

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY30-31
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2031

Project Location



Description

This project is to design and construct a meandering sidewalk on the east side of John Wayne Pkwy from Desert Cedars Dr to Bowlin Rd (along Desert Cedars) to provide pedestrian connectivity for the residents and includes roadside drainage channel grading.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$380K	\$380K

Detailed Breakdown

Category	FY2031 <i>Proposed</i>
67760 - Infrastructure	\$330,000
67765 - Infrastructure Design	\$50,000
Total	\$380,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$380K	\$380K

Detailed Breakdown

Category	FY2031 <i>Proposed</i>
350 - Capital Project Fund	\$380,000
Total	\$380,000



Trails: MCGH Multi-Use Path

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44061
Request Groups	Community Improvements
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2028

Project Location



Description

This project is for the design and construction of a multi-use path along Maricopa Casa Grande Hwy from Plainview Street to the most westerly Home Depot parcel, either along the north side of the road or the north side of the drainage channel. The project includes grading and contouring the drainage channel as needed, constructing the multi-use path, and installing trail lighting.

Images



Image

Image

Details

Strategic Priority: Focus 4 - Quality of Life: Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$180K	\$2.18M	\$2.18M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67730 - Improvements Other Than Buildings	\$0	\$2,000,000	\$2,000,000
Carry Forward - 67735 - Design Services - Improvements Other Than Buildings	\$180,000	\$0	\$180,000
Total	\$180,000	\$2,000,000	\$2,180,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$180K	\$2.18M	\$2.18M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$2,000,000	\$2,000,000
Carry Forward - 350 - Capital Project Fund	\$180,000	\$0	\$180,000
Total	\$180,000	\$2,000,000	\$2,180,000



Trails: The Lakes Park to Smith-Enke Rd Multi-Use Path

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY26-27
Request Groups	Community Improvements
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to design and construct a multi-use path/trail (10' hardscape and 4' softpath and 5' landscaping) in accordance with the City Council adopted Multi-Use Trails Map. The multi-use trail is proposed within the WAPA easement from Smith Enke Rd that will run north and connect to the existing Lake View Park.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget

\$110K

Total Budget (all years)

\$1.01M

Project Total

\$1.01M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$900,000	\$900,000
67765 - Infrastructure Design	\$110,000	\$0	\$110,000
Total	\$110,000	\$900,000	\$1,010,000

Funding Sources

FY2027 Budget

\$110K

Total Budget (all years)

\$1.01M

Project Total

\$1.01M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$110,000	\$900,000	\$1,010,000
Total	\$110,000	\$900,000	\$1,010,000

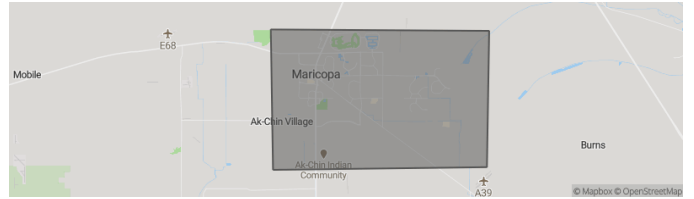


Trails: Trails Development

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44020
Request Groups	Community Improvements
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to design and construct a city wide trail system as identified in the Trails Master Plan CIP action priorities.

Images



Exhibit

Exhibit for Trails Development

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Cost Estimate](#)

Cost Estimate for Trails Development

Capital Cost

FY2027 Budget

\$60K

Total Budget (all years)

\$660K

Project Total

\$660K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67730 - Improvements Other Than Buildings	\$0	\$600,000	\$600,000
Carry Forward - 67735 - Design Services - Improvements Other Than Buildings	\$60,000	\$0	\$60,000
Total	\$60,000	\$600,000	\$660,000

Funding Sources

FY2027 Budget

\$60K

Total Budget (all years)

\$660K

Project Total

\$660K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
Park DIF Fund	\$0	\$600,000	\$600,000
Carry Forward – Park DIF Fund	\$60,000	\$0	\$60,000
Total	\$60,000	\$600,000	\$660,000

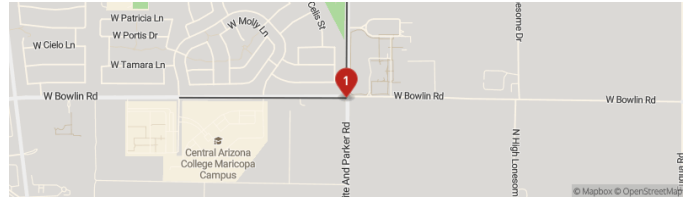


Trails: White and Parker Rd Multi-Use Path & Bowlin Rd Sidewalk

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY28-29
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2030

Project Location



Description

This project proposes the construction of a 6-foot detached sidewalk along the north side of Bowlin Road, extending from North Smith Farm Circle/Regent Dr to White and Parker Road. In addition, a multi-use trail along the west side of White and Parker Rd, extending from Bowlin Road to West Santi Road, along the Desert Passage Subdivision. The multi-use trail will include a 10-foot concrete pathway and a 4-foot soft path, designed to serve both pedestrians and cyclists. The project will enhance safety, accessibility, and community connectivity through improved pedestrian and recreational infrastructure.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$980K	\$980K

Detailed Breakdown

Category	FY2029 <i>Proposed</i>
67760 - Infrastructure	\$970,000
67765 - Infrastructure Design	\$10,000
Total	\$980,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$980K	\$980K

Detailed Breakdown

Category	FY2029 <i>Proposed</i>
350 - Capital Project Fund	\$980,000
Total	\$980,000



Vehicle Replacements: Development Services

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	FY26-27
Request Groups	Fleet

Description

Development Services 10 Year Replacement Plan for all divisions .

FY27: Unit 355 / 351 / 361 / 363 Cost per Unit: Vehicle \$44,000 + Upfitting \$9,664 = Total Cost \$53,664

FY28: Unit 300 / 364 / Cost per Unit: Vehicle \$44,000 + Upfitting \$10,000 = Total Cost \$54,000





FY29: Unit 353 / 360 / 362/ 804/ 365 Cost per Unit: Vehicle \$44,000 + Upfitting \$10,000 = Total Cost \$54,000

FY35: Unit 147/354/366/367/368 Cost per Unit: Vehicle \$44,000 + Upfitting \$10,000 = Total Cost \$54,000

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

-  [2026 Chevrolet Colorado 4WD Crew Cab Work Truck.pdf](#)
 -  [2026 Chevrolet Silverado 1500 4WD Double Cab Work Truck.pdf](#)
 -  [Pride_Outfitting_09_2025_Chevrolet_Silverado_CORE-C_OP-12385_r1.0.pdf](#)
 -  [Revised DSD 10YR Replacement Plan](#)
-



Capital Cost

FY2027 Budget

\$215K

Total Budget (all years)

\$863K

Project Total

\$863K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
67742 - Vehicles	\$214,656	\$108,000	\$270,000	\$270,000	\$862,656
Total	\$214,656	\$108,000	\$270,000	\$270,000	\$862,656

Funding Sources

FY2027 Budget

\$215K

Total Budget (all years)

\$863K

Project Total

\$863K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
351 - Asset Replacement	\$214,656	\$108,000	\$270,000	\$216,000	\$808,656
Fund					
200 - HURF	\$0	\$0	\$0	\$54,000	\$54,000
Total	\$214,656	\$108,000	\$270,000	\$270,000	\$862,656

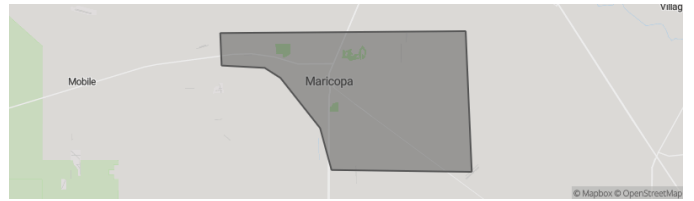


Zoning Code Update

Overview

Request Owner	Rodolfo Lopez, Development Services Director
Department	Dev Services Admin
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44071
Request Groups	Economic Development
Estimated Start Date	07/1/2026
Estimated Completion Date	12/31/2027

Project Location



Description

A Zoning Code update will be necessary after the completion of the city's General Plan in Fall 2026. The Zoning Code update will address the changing conditions of the city and improve city planning throughout the city. Below are several other reasons to update the zoning code.

1. Responding to population growth.
2. Continue to encourage economic development.
3. Enhancing Environmental Sustainability.
4. Adapting to Societal Changes.
5. Continue to improve public health and safety.
6. Equity Housing
7. Correcting outdated and/or ambiguity
8. Vision alignment with the city's adopted general plan.

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$250K	\$250K	\$250K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 53300 - Professional and Technical	\$250,000
Total	\$250,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$250K	\$250K	\$250K

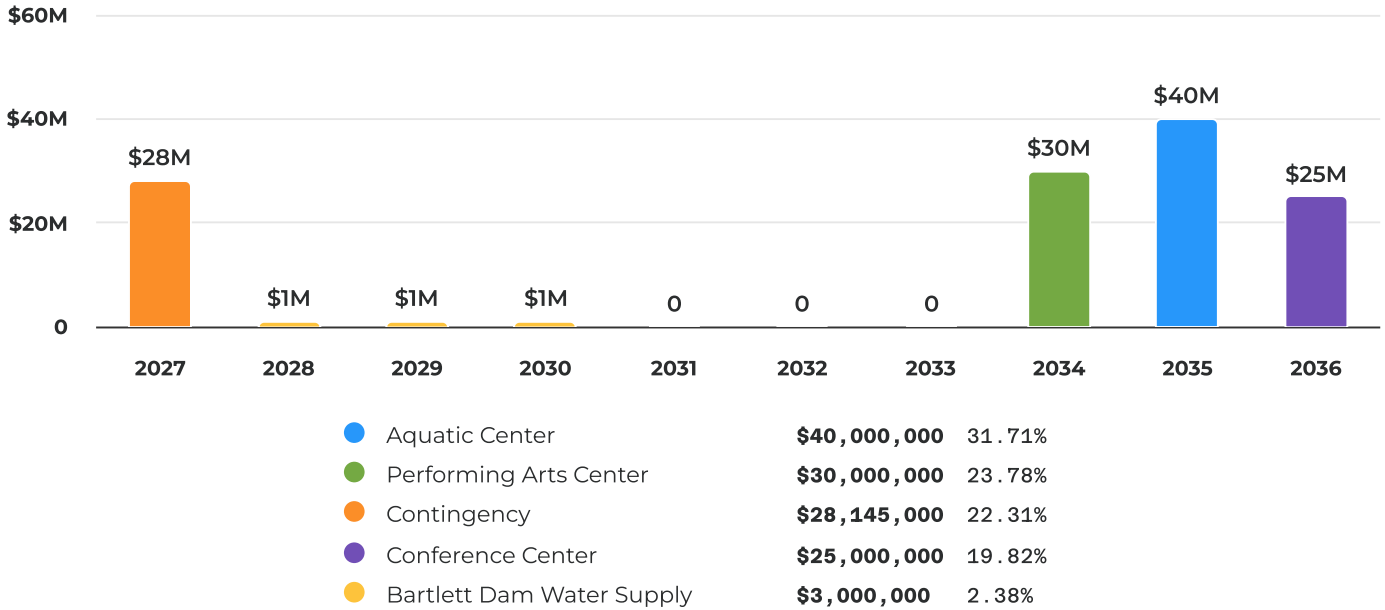
Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$250,000
Total	\$250,000



Financial Services

FY27 - FY36 Financial Services Projects



Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
FY35-36 Aquatic Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY33-34 Performing Arts Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000
99000 Contingency	\$28,145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY35-36 Conference Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY26-27 Bartlett Dam Water Supply	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Total Summary of Requests	\$28,145,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$30,000,000

Project No. / Category <i>(continued from above)</i>	FY2035	FY2036	Total
FY35-36 Aquatic Center	\$40,000,000	\$0	\$40,000,000
FY33-34 Performing Arts Center	\$0	\$0	\$30,000,000
99000 Contingency	\$0	\$0	\$28,145,000
FY35-36 Conference Center	\$0	\$25,000,000	\$25,000,000
FY26-27 Bartlett Dam Water Supply	\$0	\$0	\$3,000,000
Total Summary of Requests	\$40,000,000	\$25,000,000	\$126,145,000



Aquatic Center

Overview

Request Owner	Britney Orian, Business Analyst
Department	Financial Services
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY35-36
Request Groups	Economic Development
Estimated Start Date	02/1/2036
Estimated Completion Date	02/1/2039

Project Location

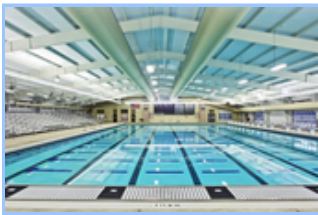
39700 West Civic Center Plaza



Description

This request supports the planning and development of a multi-use aquatic facility designed to meet growing community recreation demands and expand access to swim instruction and aquatic programming. The City intends to assess potential partnership models, including coordination with the school district, to leverage shared investment and ensure long-term operational sustainability. This project is a result of the 2026 Futures Planning and is subject to change.

Images



Aquatic Center.png

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$40M

Project Total
\$40M

Detailed Breakdown

Category

FY2035

Proposed

67720 - Buildings

\$40,000,000

Total

\$40,000,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$40M

Project Total
\$40M

Detailed Breakdown

Category

FY2035

Proposed

350 - Capital Project Fund

\$40,000,000

Total

\$40,000,000



Bartlett Dam Water Supply

Overview

Request Owner	Britney Orian, Business Analyst
Department	Financial Services
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY26-27
Request Groups	Economic Development
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2029

Description

The Salt River Project (SRP) has been planning to modify Bartlett Dam on the Verde River to mitigate loss of storage capacity due to raising sediment levels. This process will also create a greater water yield on the system. It is a long process that involves many local Arizona stakeholders, SRP and the U.S. Bureau of Reclamation (US BOR). The Pinal County Water Augmentation Authority (PCWAA) has been a direct participant in this process. Both the City of Maricopa and Global Water are members of PCWAA and PCWAA has an allocation which it is making available to its members. To date, only the City of Casa Grande and Global Water have requested portions of PCWAA allocation. Some of the key numbers are below – note – this is a big process with a lot of different participants, the allocations and costs will change a few times before all is complete.

New Verde Storage Capacity

- PCWAA's capacity allocation is approximately 7,291 acre feet
 - The estimated annual yield in 1/3.5 or 28.57% of the capacity allocation and equals 2,083 acre feet

Capacity Allocation

- Global Water capacity allocation is approximately 3,645.5 acre feet
 - The estimated annual yield in 1/3.5 or 28.57% of the capacity allocation and equals 1,041.5 acre feet

Costs

- Construction costs will be large (the first cost opinion was \$860 million) and cost sharing will occur between the US BOR and local stakeholders.
- Local stakeholders share of construction costs are estimated to equal \$2,788 per acre foot plus a 10% contingency totaling \$3,067 per acre foot (very affordable compared to some other options!)
 - \$22.4 million for the entire PCWAA allocation. \$11.2 for the portion currently earmarked for Global
- Annual operation and maintenance costs are estimated to be \$1.25 per acre foot
- Transportation costs are estimated to be between \$300 and \$500 per acre foot



Timing

- Overall, the process for the Barlett Dam Modification is a long one, taking many years – current projection for completion is 2035
- Construction costs payments by local stakeholders are expected to occur over time in annual payments over two or three years
- Payments are expected to begin late 2026 through 2028
 - Proof of ability to pay will be required early in 2025
 - Likely just contracts w/ PCWAA and PCWAA budget

Details

Strategic Priority: Focus 2 - Job Creation & Business Development (Maricopa’s well-educated workforce and environment for economic growth make our community attractive to employers and gives them a platform to grow from. Bringing quality jobs to the city will improve economic opportunities for residents and lift up the entire community.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$3M	\$3M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67730 - Improvements Other Than Buildings	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
Total	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$3M	\$3M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
Total	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000



Conference Center

Overview

Request Owner	Britney Orian, Business Analyst
Department	Financial Services
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY35-36
Request Groups	Economic Development
Estimated Start Date	02/1/2035
Estimated Completion Date	02/28/2038

Project Location

39700 West Civic Center Plaza



Description

This project supports the planning and potential development of a municipal conference center designed to expand the City's capacity to host regional meetings, conventions, seminars, exhibitions, and community events. The facility would provide flexible meeting spaces and professional amenities to accommodate both small gatherings and large-scale events, while enhancing economic development opportunities and supporting local businesses. This project is a result of the 2026 Futures Planning and is subject to change.

Images



Conference Center Meeting Room.png



Conference Center Banquet Room.png

Details

Strategic Priority: Focus 5 - Becoming a Destination City (Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$25M	\$25M

Detailed Breakdown

Category	FY2036 <i>Proposed</i>
67720 - Buildings	\$25,000,000
Total	\$25,000,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$25M	\$25M

Detailed Breakdown

Category	FY2036 <i>Proposed</i>
350 - Capital Project Fund	\$25,000,000
Total	\$25,000,000



Contingency

Overview

Request Owner	Britney Orian, Business Analyst
Department	Financial Services
Type	Capital Improvement
Project Type	Other Improvements
Project Number	99000
Request Groups	Community Improvements

Description

CONTINGENCY

Details

Strategic Priority: Focus 5 - Becoming a Destination City
(Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$28.1M	\$28.1M	\$28.1M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 99000 - Contingency	\$17,690,000
99000 - Contingency	\$10,455,000
Carry Forward - 67735 - Design Services - Improvements Other Than Buildings	\$0
Total	\$28,145,000



Funding Sources

FY2027 Budget

\$28.1M

Total Budget (all years)

\$28.1M

Project Total

\$28.1M

Detailed Breakdown

Category

FY2027*Proposed*

Carry Forward - 352 - Grants - CIP	\$8,000,000
Carry Forward - 350 - Capital Project Fund	\$7,570,000
350 - Capital Project Fund	\$5,601,000
352 - Grants - CIP	\$4,670,000
Carry Forward - 200 - HURF	\$500,000
Carry Forward - Transportation DIF	\$497,000
Carry Forward - 351 - Asset Replacement Fund	\$329,000
Carry Forward - 300 - County Road	\$300,000
Carry Forward - Fire DIF Fund	\$260,000
Carry Forward - Park DIF Fund	\$234,000
351 - Asset Replacement Fund	\$184,000
200 - HURF	\$0
Total	\$28,145,000



Performing Arts Center

Overview

Request Owner	Britney Orian, Business Analyst
Department	Financial Services
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY33-34
Request Groups	New Building Construction
Estimated Start Date	02/1/2035
Estimated Completion Date	02/28/2039

Project Location

39700 West Civic Center Plaza



Description

The proposed performance center represents a strategic investment in cultural infrastructure intended to support local arts organizations, attract regional events, and stimulate economic activity. Through thoughtful planning and design, the facility would create opportunities for community engagement while contributing to long-term economic vitality. The size and scope of such a facility will be determined by evaluating the adequacy and usage of theaters and auditoriums already existing within the community. This project is a result of the 2026 Futures Planning and is subject to change.

Images



Performing Arts Center.png

Details

Strategic Priority: Focus 5 - Becoming a Destination City
 (Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city)

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$30M

Project Total

\$30M

Detailed Breakdown

Category

FY2034

Proposed

67720 - Buildings

\$30,000,000

Total

\$30,000,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$30M

Project Total

\$30M

Detailed Breakdown

Category

FY2034

Proposed

350 - Capital Project Fund

\$30,000,000

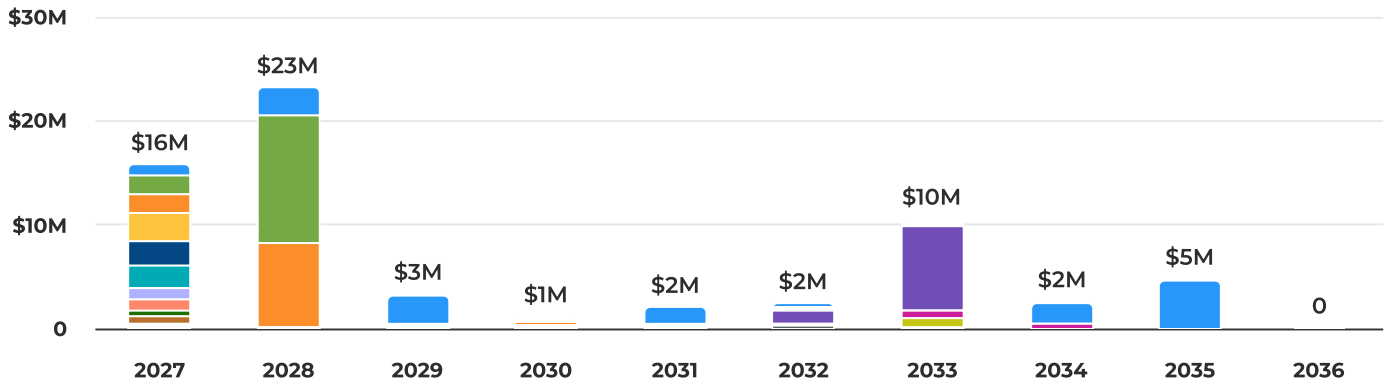
Total

\$30,000,000



Fire Operations

FY27 - FY36 Fire Operations Projects



● Vehicle Replacements: Fire	\$15,559,337	23.88%
● Future Fire Station 573	\$15,056,977	23.11%
● Fire Station 576 at Papago Rd	\$10,985,846	16.86%
● Future Fire Station & Apparatus	\$9,130,000	14.01%
● Vehicle: Ambulances (6)	\$2,744,950	4.21%
● Vehicle: E-One Typhoon Ladder Truck (Replacement 574)	\$2,461,592	3.78%
● Vehicle: Hazmat Vehicle	\$2,100,000	3.22%
● Fire Station 572 Remodel	\$1,250,000	1.92%
● Fire Station 575 Remodel	\$1,160,000	1.78%
● Fire Station 571 Remodel	\$1,045,103	1.60%
● Vehicle Replacements: Fire Truck Engine (E572) Replacement	\$1,000,000	1.54%
● Fire Station 574 Remodel	\$681,641	1.05%
● Fire Cardiac Monitors & Automated Chest Compression Devices For Ambulances	\$670,622	1.03%
● Fire Department Radio Replacements	\$484,000	0.74%
● Fire Station Dispatch Hardware Upgrade	\$300,000	0.46%
● Emergency Pre-emption System (City wide)	\$202,024	0.31%
● Fire Department Ambulance Motorola Portable Radios	\$117,507	0.18%
● Vehicle: Fire Delivery Van	\$79,650	0.12%
● Fire Gym Equipment Replacement	\$75,000	0.12%
● Fire Turnout Gear Lockers	\$41,196	0.06%



Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
44063 Vehicle Replacements: Fire	\$1,130,091	\$2,712,511	\$2,774,711	\$293,351	\$1,512,511	\$342,511	\$212,511
44043 Future Fire Station 573	\$1,781,911	\$12,212,511	\$212,511	\$212,511	\$212,511	\$212,511	\$212,511
40117 Fire Station 576 at Papago Rd	\$1,677,978	\$8,217,978	\$217,978	\$217,978	\$217,978	\$217,978	\$217,978
FY31-3 2 Future Fire Station & Apparatus	\$0	\$0	\$0	\$0	\$0	\$1,130,000	\$8,000,000
44027 Vehicle: Ambulances (6)	\$2,744,950	\$0	\$0	\$0	\$0	\$0	\$0
44076 Vehicle: E-One Typhoon Ladder Truck (Replacement 574)	\$2,461,592	\$0	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Vehicle: Hazmat Vehicle	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0
FY32-3 3 Fire Station 572 Remodel	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
44041 Fire Station 575 Remodel	\$50,000	\$0	\$0	\$0	\$0	\$250,000	\$860,000
44040 Fire Station 571 Remodel	\$1,045,103	\$0	\$0	\$0	\$0	\$0	\$0
40119 Vehicle Replacements: Fire Truck Engine (E572) Replacement	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
40116 Fire Station 574 Remodel	\$681,641	\$0	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Fire Cardiac Monitors & Automated Chest Compression Devices For Ambulances	\$670,622	\$0	\$0	\$0	\$0	\$0	\$0
FY30-3 1 Fire Department Radio Replacements	\$0	\$0	\$0	\$0	\$66,000	\$253,000	\$165,000
FY29-3 0 Fire Station Dispatch Hardware Upgrade	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
44038 Emergency Pre-emption System (City wide)	\$202,024	\$0	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Fire Department Ambulance Motorola Portable Radios	\$117,507	\$0	\$0	\$0	\$0	\$0	\$0



Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033
44069 Vehicle: Fire Delivery Van	\$79,650	\$0	\$0	\$0	\$0	\$0	\$0
FY27-28 Fire Gym Equipment Replacement	\$0	\$25,000	\$25,000	\$25,000	\$0	\$0	\$0
FY26-27 Fire Turnout Gear Lockers	\$41,196	\$0	\$0	\$0	\$0	\$0	\$0
Total Summary of Requests	\$15,784,265	\$23,168,000	\$3,230,200	\$1,048,840	\$2,009,000	\$2,406,000	\$10,418,000

Project No. / Category <i>(continued from above)</i>	FY2034	FY2035	FY2036	Total
44063 Vehicle Replacements: Fire	\$1,951,140	\$4,630,000	\$0	\$15,559,337
44043 Future Fire Station 573	\$0	\$0	\$0	\$15,056,977
40117 Fire Station 576 at Papago Rd	\$0	\$0	\$0	\$10,985,846
FY31-32 Future Fire Station & Apparatus	\$0	\$0	\$0	\$9,130,000
44027 Vehicle: Ambulances (6)	\$0	\$0	\$0	\$2,744,950
44076 Vehicle: E-One Typhoon Ladder Truck (Replacement 574)	\$0	\$0	\$0	\$2,461,592
FY26-27 Vehicle: Hazmat Vehicle	\$0	\$0	\$0	\$2,100,000
FY32-33 Fire Station 572 Remodel	\$500,000	\$0	\$0	\$1,250,000
44041 Fire Station 575 Remodel	\$0	\$0	\$0	\$1,160,000
44040 Fire Station 571 Remodel	\$0	\$0	\$0	\$1,045,103
40119 Vehicle Replacements: Fire Truck Engine (E572) Replacement	\$0	\$0	\$0	\$1,000,000
40116 Fire Station 574 Remodel	\$0	\$0	\$0	\$681,641
FY26-27 Fire Cardiac Monitors & Automated Chest Compression Devices For Ambulances	\$0	\$0	\$0	\$670,622
FY30-31 Fire Department Radio Replacements	\$0	\$0	\$0	\$484,000
FY29-30 Fire Station Dispatch Hardware Upgrade	\$0	\$0	\$0	\$300,000
44038 Emergency Pre-emption System (City wide)	\$0	\$0	\$0	\$202,024
FY26-27 Fire Department Ambulance Motorola Portable Radios	\$0	\$0	\$0	\$117,507
44069 Vehicle: Fire Delivery Van	\$0	\$0	\$0	\$79,650
FY27-28 Fire Gym Equipment Replacement	\$0	\$0	\$0	\$75,000
FY26-27 Fire Turnout Gear Lockers	\$0	\$0	\$0	\$41,196
Total Summary of Requests	\$2,451,140	\$4,630,000	\$0	\$65,145,445

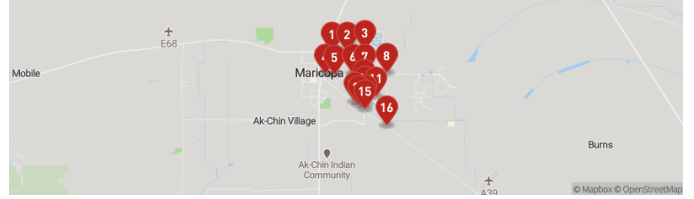


Emergency Pre-emption System (City wide)

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44038
Request Groups	Public Safety
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the furnishing and installation of fire emergency preemption systems to 16 existing traffic signals in various locations around the city. The project will help improve safety at the intersections. The traffic signal preemption system, when employed, will enable the traffic signals to be turned to red in all directions of traffic, so the fire emergency vehicles can proceed through the intersections without being hindered. Estimated cost is \$20,000 per device to furnish and install.

Images



Exhibit

Exhibit - Fire Emergency
Preemption Citywide

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$202K	\$202K	\$202K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67760 - Infrastructure	\$202,024
Total	\$202,024

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$202K	\$202K	\$202K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$202,024
Total	\$202,024



Fire Cardiac Monitors & Automated Chest Compression Devices For Ambulances

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY26-27
Request Groups	Public Safety

Description

This request is for the purchase of six (6) LifePak 35 cardiac monitors and six (6) automated chest compression devices (ACCDs) to equip the incoming fleet of ambulances to be compliant with the Arizona Department of Health Services requirement for Advanced Life Support ambulances.

The cardiac monitor is the single most critical and heavily utilized tool within the Fire/Medical Department, deployed on virtually every EMS call. These devices provide advanced diagnostic and life-saving capabilities, including EKG monitoring, electrotherapy (defibrillation, cardioversion, and pacing), temperature, blood pressure, pulse oximetry, and more. By equipping each new ambulance with both a cardiac monitor and an ACCD, the Department will ensure that our paramedics have the most reliable, effective, and standardized tools available to deliver advanced life support care to the community.

The price of this equipment increased from \$583,415 to \$670,622, an increase of 14% in one calendar year, from 2024 to 2025.

Images







Screenshot 2024-10-14
140045.png

Details

Strategic Priority: Focus 6 - Public Safety: Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.

Supplemental Attachments

-  [Revised Quote \(6\)](#)
-  [9-2025-Quote Lifepak](#)
-  [9-2025-Quote LUCAS](#)
-  [LifePak 35 Informational Sheet](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$671K	\$671K	\$671K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67741 - Machinery and Equipment	\$670,622	\$0	\$670,622
Total	\$670,622	\$0	\$670,622

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$671K	\$671K	\$671K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$670,622	\$0	\$670,622
Total	\$670,622	\$0	\$670,622



Fire Department Ambulance Motorola Portable Radios

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY26-27
Request Groups	Public Safety

Description

This request is for nine (9) Motorola APX 8000XE radios for the upfitting of four (4) new front line ambulances. The City of Maricopa Ambulance Service is planning to have a total of six (6) ambulances. Four (4) of these ambulances will be staffed and in-service for response each day. To provide for safety and operational readiness, each member of the ambulance crew must have a portable radio. Each of the in-service ambulances will require two portable radios, accounting for eight of the nine radios. The ninth radio in this request will serve as a functional reserve to be used during preventative maintenance, as an emergent reserve or to be placed in-service as an additional radio during periods of new employee training in the field. This request of nine (9) Motorola APX 8000XE radios will be added to the existing Fire Department fleet of matching portable radios. The \$4,950 in operating funds correlates to the additional subscriber fees to the Regional Wireless Cooperative for the addition of 9 radios to the network.

Images



s-11600.jpg

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Motorola Quote from 09/25](#)

Capital Cost

FY2027 Budget

\$118K

Total Budget (all years)

\$118K

Project Total

\$118K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67741 - Machinery and Equipment	\$117,507	\$0	\$117,507
Total	\$117,507	\$0	\$117,507

Funding Sources

FY2027 Budget

\$118K

Total Budget (all years)

\$118K

Project Total

\$118K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
Fire DIF Fund	\$117,507	\$0	\$117,507
Total	\$117,507	\$0	\$117,507

Operational Costs

FY2027 Budget

\$4.95K

Total Budget (all years)

\$4.95K

Project Total

\$4.95K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
55692 - Computer Software	\$4,950
Total	\$4,950



Fire Department Radio Replacements

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY30-31
Request Groups	Public Safety

Description

This project is for the replacement of portable radios assigned for use on emergency scenes. Mobile radios do not require a regular 10-year replacement. However, portable radios are scheduled for replacement at 10 years of age. Currently, the Fire Department has thirty-six portable radios in use. Motorola APX 8000 HXE (current model) portable radios sell for \$11,000 each. There are six radios scheduled for replacement in FY31, twenty-three radios are scheduled for replacement in FY32, and seven radios are scheduled for replacement in FY33. We will need to purchase eight additional portable radios for future Fire Stations.

Images



motorola apx 8000 hxe

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [APX8000 Quote](#)

 [10 Year Data](#)

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$484K

Project Total

\$484K

Detailed Breakdown

Category	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
67741 - Machinery and Equipment	\$66,000	\$253,000	\$165,000	\$484,000
Total	\$66,000	\$253,000	\$165,000	\$484,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$484K

Project Total

\$484K

Detailed Breakdown

Category	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$66,000	\$253,000	\$165,000	\$484,000
Total	\$66,000	\$253,000	\$165,000	\$484,000



Fire Gym Equipment Replacement

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY27-28
Request Groups	Public Safety

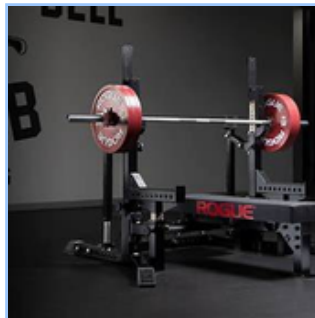
Description

This project is for the replacement of fitness equipment in Fire Stations 571, 572, 574, and 575 as part of a ten-year asset replacement plan. Firefighter health and wellness are critical to operational readiness, and maintaining safe, reliable fitness equipment ensures members have the resources needed to meet NFPA 1582 wellness and fitness standards. Equipment will be replaced on a scheduled asset replacement cycle to prevent costly repairs, reduce liability from equipment failure, and sustain a consistent fitness program across all stations.

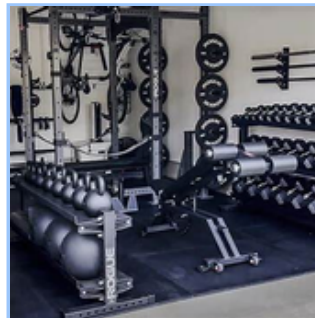
Images



Gym equipment



Gym equipment 2



Gym equipment

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Gym Assets Replacement Quote](#)

Cost of gym equipment, this will be broken down into an asset replacement plan.

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$75K

Project Total

\$75K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67741 - Machinery and Equipment	\$25,000	\$25,000	\$25,000	\$75,000
Total	\$25,000	\$25,000	\$25,000	\$75,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$75K

Project Total

\$75K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$25,000	\$25,000	\$25,000	\$75,000
Total	\$25,000	\$25,000	\$25,000	\$75,000

Fire Station 571 Remodel

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	44040
Request Groups	Public Safety
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location

20945 North Porter Road



Description

The carry forward funds will be used for phase 1, focusing on the apparatus bay of the station, including new bay doors, replacing the overhead doors with folding doors, lighting, and paint.

New funds are being requested for phase 2 for the renovation of Fire Station 571, which has been in continuous service since 2006 and is approaching 20 years of operation. Over time, many building systems and interior finishes have reached the end of their useful life, while others have become outdated or increasingly difficult to repair. This renovation will extend the station's lifecycle, modernize its systems, and improve the safety, efficiency, and wellness of its firefighters. The scope of work includes: Building systems and safety upgrades – installation of new wet-pipe fire sprinklers, plumbing fixture replacements, sanitary drainage and domestic water improvements, new HVAC equipment and duct work, updated HVAC controls, and testing/balancing of mechanical systems. Electrical and fire alarm improvements – replacement of outdated fixtures with new LED lighting, updated circuits, lighting controls, and fire alarm enhancements. Energy and efficiency improvements – installation of dual-pane Low-E windows, additional wall insulation, and improved thermal/moisture protection. Interior upgrades – selective demolition of aging flooring and wall tile, new mill work and countertops, acoustical ceiling replacements, full interior repainting, and replacement of flooring in dorms, gym, and shower areas. Specialty and wellness improvements – new toilet and shower accessories, mirrors, signage, wall protection, corner guards, stainless steel kitchen back splash, and upgraded window treatments. These elements improve hygiene, durability, and daily functionality of the living spaces. The City has worked with the project architect, Facilities Division, and Logistics Division to design and scope this renovation. The 100% Construction Document cost estimate and owner's allowance, dated May 12, 2025, totals \$801,872. This figure reflects current market conditions, which are volatile due to rising costs in labor, steel, plastics, and wood. Completion of this project will ensure Fire Station 571 remains a safe, efficient, and modern facility for firefighters while preserving critical infrastructure for the City of Maricopa's growing community



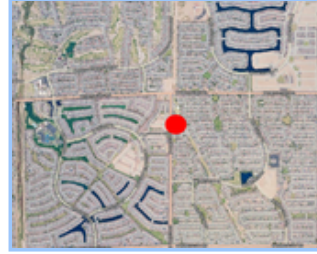
Images



Bay Doors



Fire Station 571




Exhibit

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Station 571 Living Quarter Remodel](#)
Includes 20% owners allowance, building systems and safety upgrade, electrical and fire alarm improvements, energy and efficiency improvements, interior upgrades, specialty and wellness improvements.

 [Bay Door Costs & Spec Sheet](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.05M	\$1.05M	\$1.05M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67721 - Building Improvements	\$645,103
Carry Forward - 67721 - Building Improvements	\$400,000
Total	\$1,045,103

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1.05M	\$1.05M	\$1.05M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
351 - Asset Replacement Fund	\$645,103
Carry Forward - 351 - Asset Replacement Fund	\$400,000
Total	\$1,045,103

Fire Station 572 Remodel

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY32-33
Request Groups	Public Safety
Estimated Start Date	07/1/2032
Estimated Completion Date	06/30/2034

Project Location

36930 West Bowlin Road



Description

This project will refresh and improve the aesthetics and function of an aging fire station that was built and opened in 2013. It will include efficiency repairs such as windows, water heater, bunk rooms, overhead bay doors replaced with folding doors, patch and paint of entire station, interior lighting upgrades to LED as needed, and fire alarm system upgrades(if needed). Several items in this project have reached the end of their useful life and others have become outdated and are becoming problematic to repair due to the availability of parts. This will improve the overall conditions of the station, which will be 20 years old at the completion of the project. This is a lightweight construction building that will need improvements earlier than the other brick and mortar stations. This project will also engineer firefighter safety and exposure mitigation into the design which will directly impact the wellness of firefighters and reduce their exposure to carcinogens and pathogens in the workplace. The cost will include the design and engineering costs.

Images



Fire Station 572



Folding Bay Doors



Exhibit

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.25M	\$1.25M

Detailed Breakdown

Category	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
67721 - Building Improvements	\$750,000	\$500,000	\$1,250,000
Total	\$750,000	\$500,000	\$1,250,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.25M	\$1.25M

Detailed Breakdown

Category	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$750,000	\$500,000	\$1,250,000
Total	\$750,000	\$500,000	\$1,250,000



Fire Station 574 Remodel

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	40116
Request Groups	Public Safety
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location

44925 West Alterra Parkway



Description

The carry forward funds will be used for phase 1, focusing on the apparatus bay of the station, including new bay doors, replacing the overhead doors with folding doors, lighting, and paint for approximately \$400,000 to be completed in FY26-27.

New funding requested is for the second phase of the Fire Station 574 remodel, focused on the residential and living areas of the facility. Due to significant construction cost increases, the original project was split into two phases.

Built in 2006, Fire Station 574 will be nearly 20 years old at project completion. Multiple systems and finishes have reached the end of their useful life, and others have become obsolete or difficult to repair. The project scope includes:

- **Building systems and efficiency upgrades** – new plumbing fixtures, domestic water lines, sanitary drainage, HVAC equipment and distribution, and electrical/fire alarm upgrades.
- **Energy and safety improvements** – dual-pane Low-E windows, updated insulation in bunk rooms, new lighting converted to LED, and enhanced fire sprinkler coverage.
- **Interior improvements** – demolition and replacement of outdated flooring, wall tile, cabinetry, and countertops; installation of acoustical ceilings; fresh interior painting throughout; and new mill work, mirrors, and window treatments.
- **Specialty upgrades** – toilet and shower accessories, wall protection, signage, and corner guards.
- **Firefighter wellness and safety measures** – engineering to improve bay isolation and contamination control, reducing occupational exposure to carcinogens and pathogens.

Completion of this phase will modernize the living quarters, improve energy efficiency, extend the life of critical building systems, and provide a safer, healthier environment for firefighters and staff.



Images



Folding bay doors Example




Exhibit

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Fire Station 574 Living Quarter Remodel](#)
Includes 20% owners allowance, building systems and efficiency upgrades, Energy and safety improvements, Interior improvements, Specialty upgrades, Firefighter wellness and safety measures .

 [Bay Door Costs & Spec Sheet](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$682K	\$682K	\$682K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67721 - Building Improvements	\$417,671
Carry Forward - 67721 - Building Improvements	\$263,970
Total	\$681,641

Funding Sources

FY2027 Budget

\$682K

Total Budget (all years)

\$682K

Project Total

\$682K

Detailed Breakdown

Category

FY2027

Proposed

350 - Capital Project Fund

\$417,671

Carry Forward - 350 - Capital Project Fund

\$263,970

Total

\$681,641



Fire Station 575 Remodel

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	44041
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2033

Project Location



Description

The Fire Department has an immediate need for more space to store, clean, inspect and process structural firefighting gear (turnouts). Currently this process is being handled in the existing warehouse; however there isn't enough room. The lack of space results in hundreds of wasted man-hours annually and does not provide for proper tracking and inspection as required by the NFPA. This request is for funds in order to remodel a former training room located at Fire Station 575. This project will add a wall to separate the crews turnout storage space from departmental wide processing and storage space. This will also provide more room for employees to spread the gear out for proper inspection and cleaning of gear. Having this space could very likely decrease the annual costs of turnout processing being provided for currently by a 3rd party vendor. Most importantly, this project will include proper ventilation of the turnout room to help protect employees from the known carcinogens and toxic vapor being off gassed by soiled turnouts.

The funding requested in future years is for the living quarter remodel. Fire Station 575 will reach 20 years of service and requires a remodel to maintain operational efficiency, reduce long-term maintenance costs, and support firefighter wellness. Planned upgrades include replacing the current bay doors with six (6) folding doors, which open faster to improve emergency response times and improve durability (overhead doors have a 10,000 cycle life span, folding doors last 1 million cycles). Additional updates will modernize aging systems, living quarters, and workspaces to extend the facility's lifespan. The remodel will also include new gym equipment, ensuring firefighters have access to the resources needed to maintain physical fitness, resilience, and readiness for the growing demands of the community. The plan is to design the remodel with an architect the year prior as we did with the Station 571 and 574 remodels.

Images



Station 575





Folding bay doors

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Option 1](#)
route for adding exhaust

 [Option 2](#)
Route to replace Package unit 4 to meet new room supply needs for HVAC

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$50K	\$1.16M	\$1.16M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
67721 - Building Improvements	\$0	\$0	\$860,000	\$860,000
67725 - Design Services - Buildings	\$0	\$250,000	\$0	\$250,000
Carry Forward - 67721 - Building Improvements	\$50,000	\$0	\$0	\$50,000
Total	\$50,000	\$250,000	\$860,000	\$1,160,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$50K	\$1.16M	\$1.16M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$250,000	\$860,000	\$1,110,000
Carry Forward - 351 - Asset Replacement Fund	\$50,000	\$0	\$0	\$50,000
351 - Asset Replacement Fund	\$0	\$0	\$0	\$0
Total	\$50,000	\$250,000	\$860,000	\$1,160,000



Fire Station 576 at Papago Rd

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	40117
Request Groups	Public Safety
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the design and construction of Fire Station 576, which will be built at the intersection of Papago Rd a half mile west of Green Road. This project is also for the purchase of a new 4x4 Type I Pumper. The fire protection zone of this station will cover the South Maricopa Fire Association until the area is annexed into the City per the agreement. Fire Station 576 will be an approximately 8,000-square-foot multi-bay facility that will house an Engine Company and future ambulance. The cost is estimated at \$1000 per sq ft, the total request adds a 20% owner's allowance to cover the increase in costs due to the volatility of the construction market, supplies, vehicles and upfitting.

The City has entered into an agreement with the South Maricopa Fire Association to support the development of a new fire station. A portion of the project funding will be provided by the Association through Association Fees collected from properties within the designated Service Area. The City will assume responsibility for collecting these fees, which will be deposited into the Development Account and allocated toward the fire station's construction. Once the Development Account reaches \$2,500,000, the City can start construction. Association fees will continue to be collected and deposited into the Development Account until the fire station is completed, ensuring sufficient funding for the project.

Images



Exhibit

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Capital Cost

FY2027 Budget

\$1.68M

Total Budget (all years)

\$11M

Project Total

\$11M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
67720 - Buildings	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
67742 - Vehicles	\$360,000	\$217,978	\$217,978	\$217,978	\$217,978	\$217,978	\$217,978	\$1,667,868
67725 - Design Services - Buildings	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
Carry Forward - 67725 - Design Services - Buildings	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Carry Forward - 67742 - Vehicles	\$217,978	\$0	\$0	\$0	\$0	\$0	\$0	\$217,978
67735 - Design Services - Improvements Other Than Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,677,978	\$8,217,978	\$217,978	\$217,978	\$217,978	\$217,978	\$217,978	\$10,985,846

Funding Sources

FY2027 Budget

\$1.68M

Total Budget (all years)

\$11M

Project Total

\$11M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
Fire DIF Fund	\$960,000	\$8,217,978	\$217,978	\$217,978	\$217,978	\$217,978	\$217,978	\$10,267,868
Carry Forward - Fire DIF Fund	\$717,978	\$0	\$0	\$0	\$0	\$0	\$0	\$717,978
Total	\$1,677,978	\$8,217,978	\$217,978	\$217,978	\$217,978	\$217,978	\$217,978	\$10,985,846



Fire Station Dispatch Hardware Upgrade

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY29-30
Request Groups	Public Safety
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2030

Description

The fire station dispatch hardware, called a station pack, has a 10-year life cycle. The Phoenix Regional Dispatch center replaced and upgraded the station packs at stations 571, 572, 573, 574 in 2020. The cost to upgrade the equipment is no longer captured in the dispatch fees. The estimated cost is \$75,000 per station.

Images



CAD1.png



CAD2.png

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$300K	\$300K

Detailed Breakdown

Category	FY2030 <i>Proposed</i>
53300 - Professional and Technical	\$300,000
Total	\$300,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$300K	\$300K

Detailed Breakdown

Category	FY2030 <i>Proposed</i>
350 - Capital Project Fund	\$300,000
Total	\$300,000



Fire Turnout Gear Lockers

Overview

Request Owner	Michael Grant, Deputy Chief of Logistics
Department	Fire Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY26-27
Request Groups	Public Safety

Description

This project is to install Turnout Gear Lockers at all Fire Stations.

To support the rapid growth of the Fire/Medical Department, additional lockers are needed to store structural firefighter PPE (turnouts). The current number of turnout lockers is already insufficient to meet today's operational needs, and with the planned increase in personnel to support the new ambulance division, expanding turnout storage capacity has become an urgent priority.

This proposal outlines two locker styles to address different placement needs:

- **Style 1:** An open design that promotes ventilation of PPE and provides a cost-effective storage option.
- **Style 2:** A fully enclosed steel locker with solid doors and covered sides, designed to protect gear from ultraviolet (UV) exposure.

Turnout gear is constructed from materials similar to Kevlar, which degrade rapidly when exposed to UV rays. For any locations where lockers are positioned near sources of natural light, Style 2 lockers are essential to prevent UV damage. Most of the new lockers will be placed in apparatus bays due to space limitations. While UV film can be applied to the bay doors' windows, gear remains exposed to direct sunlight whenever the bay doors are open, making UV-protective lockers a necessary safeguard.

Attached:

- Quote for **Style 1** turnout lockers — open design, ventilated, more economical.
- Quote for **Style 2** turnout lockers — enclosed steel construction providing UV protection.
- Spreadsheet outlining the justification for the number of turnout lockers required.

Neither quotes were provided to include Sales Tax. A 10% fee was added to the total price to account for sales tax.



Images



Style1Locker.jpg




Style2Locker.jpg

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [LockerCounts.xlsx](#)

 [Locker Style 2 Quote](#)
Salsbury Lockers

 [Locker Style 1 Quote](#)

Capital Cost

FY2027 Budget

\$41.2K

Total Budget (all years)

\$41.2K

Project Total

\$41.2K

Detailed Breakdown

Category	FY2027 Proposed
68800 - Other	\$41,196
Total	\$41,196

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$41.2K	\$41.2K	\$41.2K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
350 - Capital Project Fund	\$41,196
Total	\$41,196

Operational Costs

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$0	\$0

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
55692 - Computer Software	\$0
Total	\$0

Future Fire Station & Apparatus

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY31-32
Request Groups	Public Safety
Estimated Start Date	07/1/2031
Estimated Completion Date	06/30/2034

Project Location



Description

This project is to design and construct a new fire station, estimated 8,000 sq ft for 3 bays and living quarters for 10 firefighters capacity (size will be finalized based on needs at the time) (location TBD), and purchase fire apparatus.

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Fire Truck Schedule & Costs](#)

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$9.13M

Project Total
\$9.13M

Detailed Breakdown

Category	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
67720 - Buildings	\$0	\$8,000,000	\$8,000,000
67725 - Design Services - Buildings	\$1,000,000	\$0	\$1,000,000
67742 - Vehicles	\$130,000	\$0	\$130,000
Total	\$1,130,000	\$8,000,000	\$9,130,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$9.13M

Project Total
\$9.13M

Detailed Breakdown

Category	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
Fire DIF Fund	\$1,130,000	\$8,000,000	\$9,130,000
Total	\$1,130,000	\$8,000,000	\$9,130,000



Future Fire Station 573

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	44043
Request Groups	Public Safety
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the design and construction of Fire Station 573, which will be constructed near the Porter Rd and Maricopa Casa Grande Hwy to support the growth to the south as well as industrial development along the railroad. Fire Station 573 will be an approximately 12,000 square foot 4 bay facility that will house an Engine Company, a future Hazardous Materials Response Team (HazMat), a future ambulance, and Battalion Chief quarters (relocating from its current location at Station 571 for better response). Additional project components include the purchase of a fire engine, the required furniture, fixtures, equipment, off-site infrastructure improvements, and facility design, and permitting activities.

Upon completion of construction, the City of Maricopa will staff Fire Station 573 out of the general fund with three captains, three engineers, nine firefighters. We estimate we need 2.5-3 acres of land for the station. This cost can be recovered in Fire DIF funds.

The current market pricing for a fire station, based on recent builds in the valley, is \$850-1,200 per square foot for FY25, with annual price increases of 7-10% due to materials, labor shortages, tariffs, and code changes. This quote is based on \$1000 per square foot, but the cost in FY28 could be up to 20% higher at the time of construction.

Images




Fire Station rendering.jpg

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Purchasing Contract](#)
NCAC 25-274

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.78M	\$15.1M	\$15.1M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
67721 - Building Improvements	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
67742 - Vehicles	\$257,400	\$212,511	\$212,511	\$212,511	\$212,511	\$212,511	\$212,511	\$1,532,466
67725 - Design Services - Buildings	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Carry Forward - 67710 - Land	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000
Carry Forward - 67742 - Vehicles	\$212,511	\$0	\$0	\$0	\$0	\$0	\$0	\$212,511
67710 - Land	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000
Total	\$1,781,911	\$12,212,511	\$212,511	\$212,511	\$212,511	\$212,511	\$212,511	\$15,056,977

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1.78M	\$15.1M	\$15.1M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
350 - Capital Project Fund	\$1,309,400	\$12,212,511	\$212,511	\$212,511	\$212,511	\$212,511	\$212,511	\$14,584,466
Carry Forward - 350 - Capital Project Fund	\$472,511	\$0	\$0	\$0	\$0	\$0	\$0	\$472,511
Total	\$1,781,911	\$12,212,511	\$212,511	\$212,511	\$212,511	\$212,511	\$212,511	\$15,056,977



Vehicle Replacements: Fire

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44063
Request Groups	Fleet

Description

This project is the replacement plan that is programmed for fire department vehicles over the next ten years. In FY26, we plan to replace Fire Engine 522. In FY27, we plan to replace Water Tender (517) and Explore (537). In FY28, we plan to replace Fire Engine 575, and unit 518. In FY29 we plan to replace L571 (535) and a vehicle for Chief (565). In FY30 we are planning to replace an SUV (528). In FY31 we are planning to replace a reserve engine (520). In FY32 we plan to replace a BC571 Truck (561). In FY34 we plan on replacing an Admin vehicle (563), a BR573 (581), and an LT571 (582). In FY35 we plan to replace LA571 (571), L574 (580), and BC572 (534).

Images



Ten Year Plan

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Waltz 2026 AC Explorer -Ford Explorer PIU - 10-08-2025.pdf](#)

 [Water Tender Quote](#)

 [2026 Police Interceptor Utility 9-17-25.pdf](#)



Santan Ford

 Revised: 10 Year Vehicle List - Fire 351

Capital Cost

FY2027 Budget

\$1.13M

Total Budget (all years)

\$15.6M

Project Total

\$15.6M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>
67742 - Vehicles	\$917,580	\$2,712,511	\$2,774,711	\$293,351	\$1,512,511	\$342,511	\$212,511	\$1,951,140
Carry Forward - 67742 - Vehicles	\$212,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,130,091	\$2,712,511	\$2,774,711	\$293,351	\$1,512,511	\$342,511	\$212,511	\$1,951,140

Category <i>(continued from above)</i>	FY2035 <i>Proposed</i>	Total
67742 - Vehicles	\$4,630,000	\$15,346,826
Carry Forward - 67742 - Vehicles	\$0	\$212,511
Total	\$4,630,000	\$15,559,337

Funding Sources

FY2027 Budget

\$1.13M

Total Budget (all years)

\$15.6M

Project Total

\$15.6M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>
351 - Asset Replacement Fund	\$917,580	\$2,712,511	\$2,774,711	\$293,351	\$1,512,511	\$342,511	\$212,511	\$1,951,140
Carry Forward - 351 - Asset Replacement Fund	\$212,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,130,091	\$2,712,511	\$2,774,711	\$293,351	\$1,512,511	\$342,511	\$212,511	\$1,951,140

Category <i>(continued from above)</i>	FY2035 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$4,630,000	\$15,346,826
Carry Forward - 351 - Asset Replacement Fund	\$0	\$212,511
Total	\$4,630,000	\$15,559,337



Vehicle Replacements: Fire Truck Engine (E572) Replacement

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	40119
Request Groups	Fleet

Description

This is for the purchase replacement of the front-line unit #521 also known as engine E572. Current E572 could be used at fire station #4 as the primary engine instead of the ladder truck or it could be auctioned off. Fire truck was ordered, and is currently in the build process; expected delivery is FY27.

Images



Fire Truck Engine 572

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Fire Truck Quote](#)

 [Fire Truck Drawing](#)

 [Fire Truck Specifications](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1M	\$1M	\$1M

Detailed Breakdown

Category	FY2027
	<i>Proposed</i>
Carry Forward - 67742 - Vehicles	\$1,000,000
Total	\$1,000,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1M	\$1M	\$1M

Detailed Breakdown

Category	FY2027
	<i>Proposed</i>
Carry Forward - 351 - Asset Replacement Fund	\$1,000,000
Total	\$1,000,000



Vehicle: Ambulances (6)

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44027
Request Groups	Fleet

Description

This project is for the purchase of (3) Ford F550 Ambulances for the establishment of the EMS transportation division, in addition to the (3) ambulances already ordered as listed in FY26 carry forward. It includes (2) additional front-line ambulances and a (1) training unit.

Images




Ford F550 Ambulance

Details

Strategic Priority: Focus 6 - Public Safety: Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.

Supplemental Attachments

 [Ambulance CIP Request - Fire 350](#)
Excel spreadsheet showing FY25 and FY26 ambulance requests.

 [Ambulance Quote \(6\) Six Qty](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.74M	\$2.74M	\$2.74M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67742 - Vehicles	\$2,744,950
67742 - Vehicles	\$0
Total	\$2,744,950

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$2.74M	\$2.74M	\$2.74M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$2,744,950
350 - Capital Project Fund	\$0
Total	\$2,744,950

Operational Costs

FY2027 Budget	Total Budget (all years)	Project Total
\$72K	\$72K	\$72K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
55620 - Fuel and Oil	\$33,000
55615 - Vehicle Parts	\$21,000
54431 - Vehicle Maintenance	\$18,000
55692 - Software	\$0
Total	\$72,000



Vehicle: E-One Typhoon Ladder Truck (Replacement 574)

Overview

Request Owner	Michelle Connelly, Public Safety Business Analyst
Department	Fire Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44076
Request Groups	Public Safety

Description

In November, Ladder 574 was involved in a vehicle accident, creating an immediate and ongoing deficit in the City's ladder apparatus fleet. As a result, the department is currently operating with only one in-service ladder truck and no reserve ladder apparatus. This places the City in a precarious position from both an operational readiness and public safety standpoint.

At present, reserve apparatus are being utilized as front-line units almost daily, leaving little to no margin for mechanical issues, preventive maintenance, or unexpected failures. Without a reserve ladder, any out-of-service time for the remaining ladder truck whether due to maintenance, repairs, or an emergency failure, results in the City temporarily losing ladder capability altogether. The nearest automatic aid ladder company is approximately 25 minutes away under ideal conditions, not accounting for traffic, weather, or concurrent incidents. In emergency response, that delay is unacceptable.

Market Conditions and Timing

Nationally, the fire service is experiencing historic delays in fire apparatus manufacturing, driven by supply chain constraints, labor shortages, and increased demand. A traditionally ordered new ladder truck currently carries an estimated 4-5 year delivery time frame. That means waiting to place a standard order would leave the City without a reserve ladder and at risk operationally for the remainder of this decade.

The recommended E-One Typhoon HP100 presents a rare and time-sensitive opportunity. This apparatus was already fully specified and scheduled for production for a fire department in Texas that has since withdrawn from the purchase immediately prior to the unit entering the production line. Because of this, the City can secure a new, custom ladder truck with a significantly reduced delivery time of September 2026, effectively saving multiple years compared to a new build order.

Earlier this month, the department pursued the acquisition of a demonstration ladder apparatus to address this gap; however, that unit was sold to another agency before it could be secured. This reinforces the competitive and constrained nature of the current apparatus market.

Operational and Financial Considerations

The 100' platform ladder is a critical, multi-purpose asset that supports fire suppression, rescue operations, high-angle and



technical rescues, ventilation, and elevated master stream operations. It is a core component of an urban fire protection system and not a specialty or optional vehicle.

From a fiscal stewardship perspective, delaying action exposes the City to:

- Extended reliance on aging reserve equipment as front-line units
- Increased maintenance costs and downtime
- Elevated risk of service gaps during simultaneous incidents
- Potential liability and public safety impacts due to delayed ladder response

Securing this apparatus now stabilizes the fleet, restores redundancy, and aligns with long-term capital planning by avoiding inflated future costs and prolonged delivery timelines. REV Fire Group and its authorized dealers have been awarded a contract (#113021-RVG) by Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell). The contract includes both E-ONE, Inc., a wholly owned subsidiary of REV Group, and Fire Truck Solutions, an authorized dealer of E-ONE apparatus. Fire Truck Solutions is fully authorized to sell apparatus, as well as provide parts and services to fire departments in the state of Arizona. All terms and conditions of the Sourcewell contract will apply for purchases through FTS, our exclusive E-ONE dealer of apparatus in Arizona.

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [PUR 26-01 Fire Truck Solutions](#)
Council approved purchase.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.46M	\$2.46M	\$2.46M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67742 - Vehicles	\$2,461,592
Total	\$2,461,592

Funding Sources

FY2027 Budget
\$2.46M

Total Budget (all years)
\$2.46M

Project Total
\$2.46M

Detailed Breakdown

Category

FY2027

Proposed

Carry Forward - 350 - Capital Project Fund

\$2,461,592

Total

\$2,461,592



Vehicle: Fire Delivery Van

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44069
Request Groups	Fleet

Description

The Fire Department is seeking approval for the acquisition of a 'mid-top' Ford Transit Van, primarily intended for fulfilling the delivery requirements of Public Safety Logistics. Currently, our deliveries are primarily managed using a Ford Flex. However, due to the increased load capacity resulting from our expanded logistics responsibilities for the entire Public Safety sector, the Flex is no longer adequate for our delivery needs. The majority of our deliveries are handled by dedicated Fire Corp volunteers, and frequently, they are unable to accommodate an entire day's worth of deliveries in the Flex's trunk.

When transporting used firefighting Personal Protective Equipment (PPE), particularly the "turnouts," we currently rely on pickup trucks. This practice is intended to minimize the exposure of our staff to the well-known carcinogens present in these turnouts. Unfortunately, exposure to UV light can severely damage the turnouts. Transporting them in an open pickup truck bed is less than ideal and can lead to unnecessary costs associated with repairing or replacing UV-damaged turnouts.

On an average week, the deliveries for all of Public Safety encompass numerous large bags, large plastic containment drums for soiled turnouts, variously sized boxes, loose equipment, and even bulky air packs and fire hoses. During the summer months, we deliver several dozen cases of drinking water throughout Public Safety. For our Fire Corp staff, accessing cases of water inside the Flex requires bending and reaching, posing a risk of injury to their backs, shoulders, and hips. Installing shallow shelving in the new van's rear area will significantly promote proper lifting techniques for staff members involved in daily deliveries.

Our request includes outfitting the new van with standard metal shelving along both sides of the rear cargo space, as well as a sealed partition to safeguard the breathing air in the passenger compartment from the contents in the rear of the van.

Integrating this vehicle into our fleet will allow us to reallocate the Ford Flex, our current delivery vehicle, to support new roles within Fire Administration as a shared staff vehicle. This move promises greater efficiency and resource utilization within our department.

The current cost of a 2026 Ford Transit 350 Medium Rood RWD Van is \$79,650.



Images



2026 Ford Delivery Van

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [10 Year Vehicle List - Fire 350](#)

Used for any assets that are not factored into the construction of new fire stations.

 [2026 Ford Fire Delivery Van Quote 9/2025](#)

Capital Cost

FY2027 Budget

\$79.7K

Total Budget (all years)

\$79.7K

Project Total

\$79.7K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67742 - Vehicles	\$70,991
67742 - Vehicles	\$8,659
Total	\$79,650

Funding Sources

FY2027 Budget

\$79.7K

Total Budget (all years)

\$79.7K

Project Total

\$79.7K

Detailed Breakdown

Category

FY2027

Proposed

Carry Forward - 350 - Capital Project Fund

\$70,991

350 - Capital Project Fund

\$8,659

Total

\$79,650



Vehicle: Hazmat Vehicle

Overview

Request Owner	Brad Pitassi, Fire Chief
Department	Fire Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	FY26-27
Request Groups	Fleet

Description

The City of Maricopa continues to grow rapidly, with expanding commercial, industrial, and transportation corridors increasing the community's exposure to hazardous materials (HazMat) incidents. A dedicated Hazardous Materials Apparatus is essential to provide the City of Maricopa Fire/Medical Department with the specialized equipment and response capabilities necessary to mitigate these complex and high-risk emergencies.

While large-scale hazardous incidents are rare, firefighters regularly respond to everyday hazardous materials calls such as natural gas leaks, fuel spills, chemical exposures, and carbon monoxide investigations. These calls occur frequently and require specialized monitoring, protective equipment, and mitigation tools that a HazMat Apparatus is specifically designed to support.

This apparatus directly supports the City of Maricopa City Council Strategic Planning Focus 6.4, which establishes a Hazardous Materials Special Operations Team. By aligning resources with this strategic priority, the department will ensure readiness to protect residents, businesses, and critical infrastructure from both routine hazardous calls and low-frequency, high-consequence events.

A Hazardous Materials Apparatus is more than just a fire apparatus — it is a mobile command and response platform designed to support highly technical operations. Typical equipment and capabilities include:

- Air Monitoring & Detection
 - Multi-gas meters (O₂, CO, H₂S, LEL)
 - Photoionization detectors (PIDs) for volatile organics
 - Radiation detection devices
 - Chemical warfare and toxic industrial chemical detection kits
- Protective Equipment
 - Level A and B chemical protective suits
 - SCBA and supplied-air respirators
 - Decontamination showers and portable pools
- Mitigation & Containment Tools
 - Plug-and-patch kits for leaking tanks and containers
 - Absorbents and neutralizers for spills
 - Overpack drums and salvage containers
- Technical Support Resources

- Reference databases and chemical identification guides
- On-board computers with plume modeling software
- Communications and incident command support
- Decontamination Systems
 - Gross decon and technical decon supplies
 - Heating and cooling systems for responder rehab

The investment in this apparatus not only enhances operational safety and efficiency for firefighters, but also strengthens community resilience, limits potential liability, and provides assurance that Maricopa is prepared for incidents that could impact public health, the environment, and economic stability.

This quote is for the vehicle chassis only. The estimated delivery for this type of apparatus is 3-5 years. We will submit a CIP project for fitting in the fiscal year prior to delivery. Price increases have been substantial year over year, and any quote we get in FY26 will not be accurate for FY30.

Images



sarasota-non-walk-in-rescue.png

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [10 Year Vehicle List - Fire 350](#)

Used for any assets that are not factored into the construction of new fire stations.

 [Specs](#)

 [Hazmat Truck Quote](#)

Capital Cost

FY2027 Budget
\$2.1M

Total Budget (all years)
\$2.1M

Project Total
\$2.1M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67742 - Vehicles	\$2,100,000	\$0	\$2,100,000
Total	\$2,100,000	\$0	\$2,100,000

Funding Sources

FY2027 Budget
\$2.1M

Total Budget (all years)
\$2.1M

Project Total
\$2.1M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
352 - Grants - CIP	\$2,100,000	\$0	\$2,100,000
350 - Capital Project Fund	\$0	\$0	\$0
Total	\$2,100,000	\$0	\$2,100,000

Operational Costs

FY2027 Budget
\$0

Total Budget (all years)
\$0

Project Total
\$0

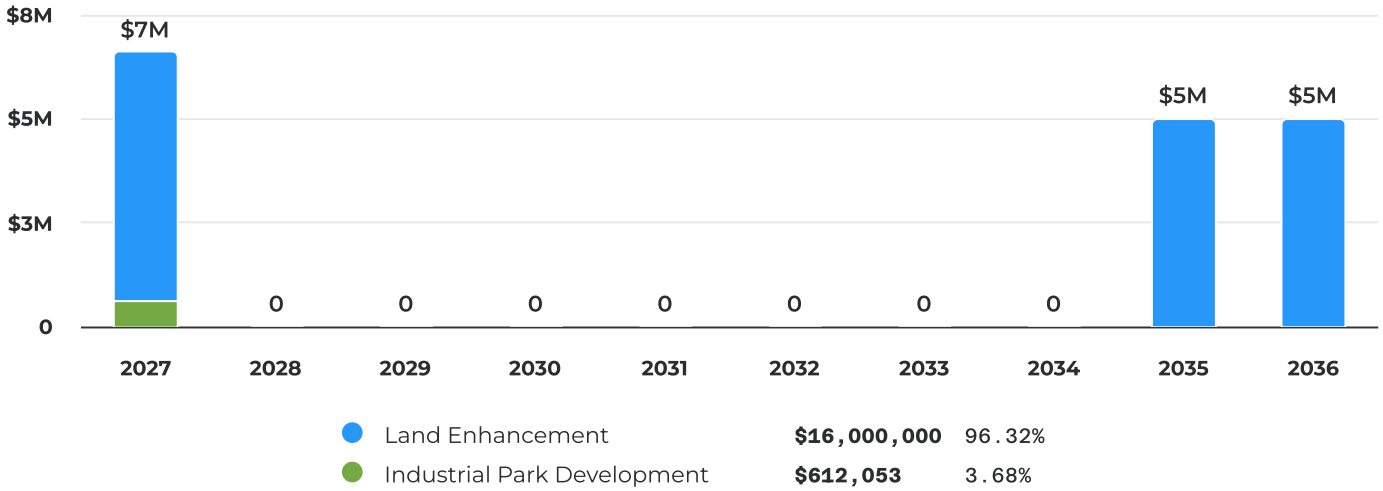
Detailed Breakdown

Category	FY2029 <i>Proposed</i>
55620 - Fuel and Oil	\$0
54431 - Vehicle Maintenance	\$0
Total	\$0



Office of Economic Opportunity

FY27 - FY36 Office of Economic Opportunity Projects



Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
44046 Land Enhancement	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
44002 Industrial Park Development	\$612,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Summary of Requests	\$6,612,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000

Project No. / Category	Total
44046 Land Enhancement	\$16,000,000
44002 Industrial Park Development	\$612,053
Total Summary of Requests	\$16,612,053



Industrial Park Development

Overview

Request Owner	Joshua Bowman, Chief Strategy Officer
Department	Office of Economic Opportunity
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44002
Request Groups	Economic Development
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the conceptual design of the Industrial Park development located near White and Parker Rd and Peters and Nall Rd.

Images



Exhibit

Details

Strategic Priority: Focus 2 - Job Creation & Business Development: Maricopa's well-educated workforce and environment for economic growth make our community attractive to employers and gives them a platform to grow from. Bringing quality jobs to the city will improve economic opportunities for residents and lift up the entire community.

Capital Cost

FY2027 Budget

\$612K

Total Budget (all years)

\$612K

Project Total

\$612K

Detailed Breakdown

Category

FY2027

Proposed

Carry Forward - 53300 - Professional and Technical

\$612,053

Total

\$612,053

Funding Sources

FY2027 Budget

\$612K

Total Budget (all years)

\$612K

Project Total

\$612K

Detailed Breakdown

Category

FY2027

Proposed

Carry Forward - 350 - Capital Project Fund

\$612,053

Total

\$612,053

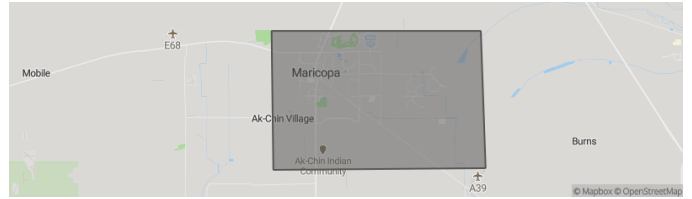


Land Enhancement

Overview

Request Owner	Joshua Bowman, Chief Strategy Officer
Department	Office of Economic Opportunity
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44046
Request Groups	Economic Development
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2035

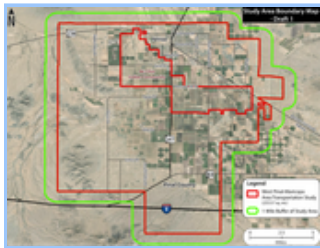
Project Location



Description

This project is for the purchase of land as it becomes available for economic development.

Images



Land

Details

Strategic Priority: Focus 2 - Job Creation & Business Development (Maricopa's well-educated workforce and environment for economic growth make our community attractive to employers and gives them a platform to grow from. Bringing quality jobs to the city will improve economic opportunities for residents and lift up the entire community.)

Capital Cost

FY2027 Budget
\$6M

Total Budget (all years)
\$16M

Project Total
\$16M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>
67710 - Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Carry Forward - 67710 - Land	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000

Category <i>(continued from above)</i> ↑	FY2036 <i>Proposed</i>	Total
67710 - Land	\$5,000,000	\$10,000,000
Carry Forward - 67710 - Land	\$0	\$6,000,000
Total	\$5,000,000	\$16,000,000

Funding Sources

FY2027 Budget
\$6M

Total Budget (all years)
\$16M

Project Total
\$16M

Detailed Breakdown

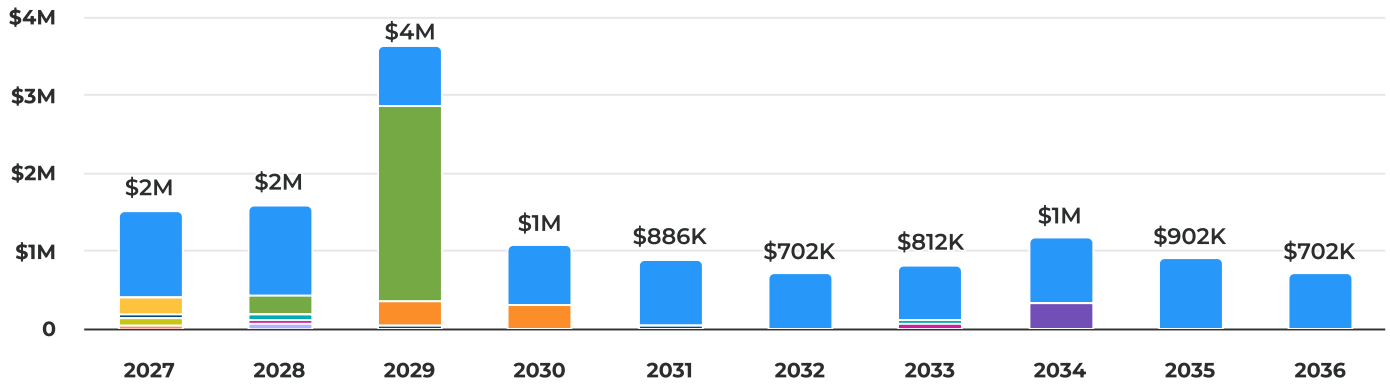
Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>
353 - Land Acquisition Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Carry Forward - 353 - Land Acquisition Fund	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000

Category <i>(continued from above)</i> ↑	FY2036 <i>Proposed</i>	Total
353 - Land Acquisition Fund	\$5,000,000	\$10,000,000
Carry Forward - 353 - Land Acquisition Fund	\$0	\$6,000,000
Total	\$5,000,000	\$16,000,000



Police Operations

FY27 - FY36 Police Operations Projects



● Vehicle Replacements: Police	\$8,505,331	65.69%
● Police Indoor Shooting Range	\$2,750,000	21.24%
● Police Mobile Radio Replacement	\$600,000	4.63%
● Police Handguns and Patrol Rifles	\$324,502	2.51%
● Vehicle: Public Safety Aides (2)	\$213,546	1.65%
● Vehicle Replacements: Police Department Motorcycles	\$134,178	1.04%
● Police Ballistic Plate Replacements	\$120,000	0.93%
● Police Ballistic Helmet Replacements	\$100,000	0.77%
● Vehicle: Police Polaris side by side (2 units)	\$93,127	0.72%
● Police Faro Three-Dimensional Scanner	\$64,308	0.50%
● Police Drones (2)	\$42,499	0.33%

Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
44023 Vehicle Replacements: Police	\$1,115,240	\$1,155,163	\$771,741	\$771,741	\$841,386	\$702,096	\$702,096	\$841,386
FY26-27 Police Indoor Shooting Range	\$0	\$250,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0
38028 Police Mobile Radio Replacement	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$0
FY33-34 Police Handguns and Patrol Rifles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,502
44067 Vehicle: Public Safety Aides (2)	\$213,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44064 Vehicle Replacements:	\$44,726	\$0	\$44,726	\$0	\$44,726	\$0	\$0	\$0



Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Police Department Motorcycles								
FY27-28 Police Ballistic Plate Replacements	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0
FY27-28 Police Ballistic Helmet Replacements	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0
44066 Vehicle: Police Polaris side by side (2 units)	\$93,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY26-27 Police Faro Three-Dimensional Scanner	\$0	\$64,308	\$0	\$0	\$0	\$0	\$0	\$0
44048 Police Drones (2)	\$42,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Summary of Requests	\$1,509,138	\$1,579,471	\$3,616,467	\$1,071,741	\$886,112	\$702,096	\$812,096	\$1,165,888

Project No. / Category <i>(continued from above)</i> ↑	FY2035	FY2036	Total
44023 Vehicle Replacements: Police	\$902,386	\$702,096	\$8,505,331
FY26-27 38028 Police Indoor Shooting Range	\$0	\$0	\$2,750,000
FY33-34 Police Mobile Radio Replacement	\$0	\$0	\$600,000
44067 Police Handguns and Patrol Rifles	\$0	\$0	\$324,502
44064 Vehicle: Public Safety Aides (2)	\$0	\$0	\$213,546
FY27-28 Vehicle Replacements: Police Department Motorcycles	\$0	\$0	\$134,178
FY27-28 Police Ballistic Plate Replacements	\$0	\$0	\$120,000
FY27-28 Police Ballistic Helmet Replacements	\$0	\$0	\$100,000
44066 Vehicle: Police Polaris side by side (2 units)	\$0	\$0	\$93,127
FY26-27 Police Faro Three-Dimensional Scanner	\$0	\$0	\$64,308
44048 Police Drones (2)	\$0	\$0	\$42,499
Total Summary of Requests	\$902,386	\$702,096	\$12,947,491



Police Ballistic Helmet Replacements

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY27-28
Request Groups	Public Safety

Description

This project is for the purchase of approximately 60 replacement ballistic helmets. Ballistic helmets are a critical piece of protective equipment that can significantly enhance officer safety and effectiveness in the field. Ballistic helmets provide a vital layer of protection for officers, safeguarding them from head injuries caused by ballistic threats such as bullets, shrapnel, or projectiles. Ballistic helmets were purchased in FY23 and have to be replaced every five years.

Images



Police Ballistic Helmet

Police Ballistic Helmet

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments



Police Ballistic Helmet Quote

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$100K

Project Total

\$100K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
68800 - Other	\$50,000	\$50,000	\$100,000
Total	\$50,000	\$50,000	\$100,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$100K

Project Total

\$100K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$50,000	\$50,000	\$100,000
Total	\$50,000	\$50,000	\$100,000



Police Ballistic Plate Replacements

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY27-28
Request Groups	Public Safety

Description

This project is for the purchase of approximately 60 replacement ballistic plates. Ballistic plates are designed to stop high-powered rifle rounds during active shooter events and weigh approximately 1.5 pounds each. The ballistic plates increase officer safety and protection. The plates need replacement after five years. The current plates were purchased in FY23 and will need replacement in FY28.

Images




Ballistic Plates

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Specifications](#)

 [Ballistic Plates](#)
Police Ballistic Plates

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$120K

Project Total

\$120K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
68800 - Other	\$60,000	\$60,000	\$120,000
Total	\$60,000	\$60,000	\$120,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$120K

Project Total

\$120K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$60,000	\$60,000	\$120,000
Total	\$60,000	\$60,000	\$120,000

Police Drones (2)

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	44048
Request Groups	Public Safety

Description

This project is for the purchase of two advanced drones for the police department's Unmanned Aircraft Systems (UAS) fleet. These drones will be equipped with a forward-looking infrared (FLIR) camera, which significantly enhances their operational capabilities. The drones will provide the police department and other city entities with invaluable tools to improve public safety, support infrastructure development, and enhance the quality of life for all residents. Beyond their traditional use in public safety, these drones can assist with infrastructure maintenance, city planning, environmental management, and transportation monitoring. When this project was originally approved, it was for just under \$25,000. This request has been updated to reflect the increased cost for two drones. With inflation, tariffs, and the need to have drones that are National Defense Authorization Act (NDAA) compliant, the cost of this project has increased to \$43,000.

Images



BRINC Leemur 2.jpeg

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Quote](#)

 [Business Case](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$42.5K	\$42.5K	\$42.5K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67741 - Machinery and Equipment	\$42,499
Total	\$42,499

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$42.5K	\$42.5K	\$42.5K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
352 - Grants - CIP	\$42,499
350 - Capital Project Fund	\$0
Total	\$42,499



Police Faro Three-Dimensional Scanner

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY26-27
Request Groups	Public Safety

Description

The project is for the purchase of a Faro three-dimensional (3D) scanner that can be used to scan crime scenes and serious vehicle collision scenes. The images are used in court to provide visual evidence for the County Attorney. With the rapid growth of the City of Maricopa, our current scanner is heavily used and aging quickly. The scanner is currently used by our Criminal Investigation Unit, the Traffic Unit, and the regional CRASH team. Faro scanners are used widely by law enforcement agencies throughout Arizona, including the Arizona Department of Public Safety (DPS). This allows both interoperability and cross-training between agencies in the instance of a multi-jurisdictional investigation. In addition to use by the Police Department, city traffic engineering personnel could also utilize the equipment in the design of roads and infrastructure.

Three-dimensional scene scanning equipment, often referred to as 3D laser scanners, has become an invaluable tool for law enforcement agencies in enhancing their ability to perform their duties in the field. These devices use laser technology to create highly detailed and accurate 3D models of crime scenes, accident scenes, and other relevant locations. The following are examples of how these enhancements tie in with various aspects of the City's thrusts:

1. Improved Crime Scene Investigation:

- **Accuracy:** 3D scanning equipment allows police officers to capture detailed and accurate crime scene data, including measurements, evidence placement, and blood spatter patterns. This precision can help in solving crimes more efficiently and effectively.
- **Preservation of Evidence:** By creating a digital replica of the scene, officers can preserve evidence in its original state. This reduces the risk of contamination or loss, ultimately strengthening the case in court.
- **Quick Reconstruction:** 3D models can be used to reconstruct crime scenes, providing a visual representation of events for investigators and, if necessary, for court presentations.

2. Enhanced Traffic Management and Transportation:

- **Accident Reconstruction:** Police can use 3D scanning technology to reconstruct traffic accidents with a high degree of accuracy. This information can be crucial for determining fault, improving road safety, and reducing traffic congestion.
- **Efficient Road Design:** City transportation engineers can use 3D scanning to collect data for road design and maintenance, optimizing traffic flow and reducing accidents.

3. Housing and Quality of Life:

- **Safer Communities:** More effective law enforcement, especially in solving crimes and reducing accidents, can contribute to safer neighborhoods, enhancing the quality of life for residents.
- **Property Values:** Safer communities often lead to higher property values, which can encourage investment in housing and real estate development.



4. **Becoming a Destination City:**

- Tourism Appeal: A city that is seen as advanced and safe is more likely to attract tourists. Visitors are more likely to choose a destination where they feel secure and where they know law enforcement has advanced tools for their safety.
- Economic Growth: Increased tourism can boost local businesses and create jobs, further contributing to the city's growth and development.

Images




Police Faro Three-Dimensional Scanner Image

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [PD Quote](#)
Quote for FARO Scanner

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$64.3K	\$64.3K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67741 - Machinery and Equipment	\$0	\$64,308	\$64,308
Total	\$0	\$64,308	\$64,308

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$64.3K

Project Total

\$64.3K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$0	\$64,308	\$64,308
Total	\$0	\$64,308	\$64,308



Police Handguns and Patrol Rifles

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY33-34
Request Groups	Public Safety

Description

This project is to purchase police handguns and patrol rifles for the department. Between now and 2034, the Police Department will undoubtedly increase in size, requiring a number of rifles and handguns to be purchased. Additionally, a number of handguns and rifles may be in need of replacement due to age, damage, or normal wear and tear. This cost estimate can be scaled and/or spread out to multiple fiscal years depending on department needs and hiring trends. The quote reflects a cost that will likely not be exceeded over a ten-year period, however identifying these potential costs and building them into the Police Department's operational budget will be important in fiscal years moving forward.

Images



Glock 17 gen 5 and

The GLOCK® 17 Gen5 9mm Semi-Auto Pistol is the size and caliber that started it all for GLOCK. This is the 5th generation of the legendary polymer pistol




FNM LE FN15 556


CALIBER: 5.56x45mm
 OPERATION: Direct impingement MAG
 CAPACITY: 30 Rd. WEIGHT: 5.8 lb. BARREL LENGTH: 11.5"
 OVERALL LENGTH: 28.5"-31.75" HEIGHT: 10.25"
 WIDTH: 2.75" TWIST RATE: 1:7" RH TRIGGER PULL: 4.75 - 7.75 lb.

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Glock 17 gen 5](#)
 The GLOCK® 17 Gen5 9mm Semi-Auto Pistol is the size and caliber that started it all for GLOCK. This is the 5th generation of the legendary polymer pistol.

 [FN 15® SRP G2P 11.5](#)
 CALIBER: 5.56x45mm OPERATION: Direct impingement MAG CAPACITY: 30 Rd. WEIGHT: 5.8 lb. BARREL LENGTH: 11.5" OVERALL LENGTH: 28.5"-31.75" HEIGHT: 10.25" WIDTH: 2.75" TWIST RATE: 1:7" RH TRIGGER PULL: 4.75 - 7.75 lb.

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$325K	\$325K

Detailed Breakdown

Category	FY2034 <i>Proposed</i>
68800 - Other	\$324,502
Total	\$324,502

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$325K	\$325K

Detailed Breakdown

Category	FY2034 <i>Proposed</i>
351 - Asset Replacement Fund	\$324,502
Total	\$324,502



Operational Costs

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total

\$0

Detailed Breakdown

Category

FY2031
Proposed

55692 - Computer Software

\$0

Total

\$0



Police Indoor Shooting Range

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY26-27
Request Groups	Public Safety
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the design and construction of a five to seven lane indoor firearm shooting range on or near the site of the new Police Administrative Building. This project will allow for more frequent and effective firearms training to be conducted by police personnel, while keeping police assets and personnel in the city. This will cut down on travel, time, and resources needed to conduct these trainings. Day and night simulated training can be conducted within this facility any time of the day or during any weather conditions. Thus cutting down on the need for elaborate scheduling of personnel, while significantly cutting down overtime costs associated with firearms training. This facility can be used by regional law enforcement partners, city employees, and the general public through the development of Community Use Programs.

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$2.75M	\$2.75M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67720 - Buildings	\$0	\$0	\$2,500,000	\$2,500,000
67725 - Design Services - Buildings	\$0	\$250,000	\$0	\$250,000
Total	\$0	\$250,000	\$2,500,000	\$2,750,000



Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$2.75M

Project Total
\$2.75M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$250,000	\$2,500,000	\$2,750,000
Total	\$0	\$250,000	\$2,500,000	\$2,750,000

Operational Costs

FY2027 Budget
\$0

Total Budget (all years)
\$0

Project Total
\$0

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
55612 - Department Supplies	\$0
55532 - Internet Service	\$0
55530 - Phone Service	\$0
54424 - Lawn Care	\$0
54423 - Custodial	\$0
54421 - Disposal	\$0
54413 - Natural Gas	\$0
54412 - Electricity	\$0
54411 - Water and Sewer	\$0
51100 - Personnel	\$0
Total	\$0



Police Mobile Radio Replacement

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Other Equipment
Project Number	38028
Request Groups	Public Safety

Description

This capital request is for the replacement of the Police Department's mobile hand-held radios. The radios were replaced in FY24 & FY25 and will need to be replaced every 5 years. The next replacement is scheduled in FY29 & FY30.

Images



Radio


Police Radio

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Radio Data Sheet](#)

 [Radio Quote](#)
Police Mobile Radio Replacement

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$600K

Project Total
\$600K

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
55692 - Computer Software	\$300,000	\$300,000	\$600,000
Total	\$300,000	\$300,000	\$600,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$600K

Project Total
\$600K

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$300,000	\$300,000	\$600,000
Total	\$300,000	\$300,000	\$600,000



Vehicle Replacements: Police

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44023
Request Groups	Fleet

Description

In FY27 we plan on replacing patrol units 4011, 4012, 4014, 4018, 4029, 4030, and CID unit 4021.

The carry forward is to complete the up-fitting of five patrol units and one CID unit.

The following is a list of the carry-forward vehicles:

- Unit #4004 2017 Ford Interceptor SUV current odometer 103,616
- Unit #4010 2018 Ford Interceptor SUV current odometer 102,344
- Unit #4015 2019 Ford Interceptor SUV current odometer 89,131
- Unit #4016 2019 Ford Interceptor SUV current odometer 106,396
- Unit #4017 2019 Ford Interceptor SUV current odometer 93,830
- Unit #4527 2014 Ford Fusion CID current odometer 103,932

Keeping the patrol fleet current and properly maintained is essential to supporting public safety operations. This ensures our officers have reliable vehicles available at all times and are prepared to respond to a wide range of emergencies.

Images



Police Patrol Vehicle









Ford Interceptor.jpg

Details

Strategic Priority: Focus 6 - Public Safety: Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.

Supplemental Attachments

-  [2026 Chevrolet Tahoe 2WD Police Vehicle.pdf](#)
-  [Waltz Patrol Tahoe Estimate - #1175 - 07-29-2025.pdf](#)
-  [Waltz 2026 AC Explorer -Ford Explorer PIU - 10-08-2025.pdf](#)
-  [2026 Ford Explorer CID and AC Explorer - 10-08-2025.pdf](#)
-  [Patrol Replacent Updated Upfit Costs FY27.xlsx](#)
-  [Revised 10-Year Vehicle List - Police 351](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.12M	\$8.51M	\$8.51M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>
67742 - Vehicles	\$779,377	\$1,155,163	\$771,741	\$771,741	\$841,386	\$702,096	\$702,096	\$841,386
Carry Forward - 67742 - Vehicles	\$335,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,115,240	\$1,155,163	\$771,741	\$771,741	\$841,386	\$702,096	\$702,096	\$841,386

Category <i>(continued from above)</i>	FY2035 <i>Proposed</i>	FY2036 <i>Proposed</i>	Total
67742 - Vehicles	\$902,386	\$702,096	\$8,169,468
Carry Forward - 67742 - Vehicles	\$0	\$0	\$335,863
Total	\$902,386	\$702,096	\$8,505,331



Funding Sources

FY2027 Budget
\$1.12M

Total Budget (all years)
\$8.51M

Project Total
\$8.51M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>
351 - Asset Replacement Fund	\$779,377	\$1,155,163	\$771,741	\$771,741	\$841,386	\$702,096	\$702,096	\$841,386
Carry Forward - 351 - Asset Replacement Fund	\$335,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,115,240	\$1,155,163	\$771,741	\$771,741	\$841,386	\$702,096	\$702,096	\$841,386

Category <i>(continued from above)</i>	FY2035 <i>Proposed</i>	FY2036 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$902,386	\$702,096	\$8,169,468
Carry Forward - 351 - Asset Replacement Fund	\$0	\$0	\$335,863
Total	\$902,386	\$702,096	\$8,505,331



Vehicle Replacements: Police Department Motorcycles

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44064
Request Groups	Fleet

Description

I respectfully submit a request for the replacement of unit 458, a 2016 BMW 1200RT police motorcycle, for FY26 as part of the upcoming capital improvement fund approval cycle. The motorcycle, which has been in service for eight years and is approaching 100,000 miles, is now fully depreciated, having surpassed its projected useful life of five years as outlined by the city's Office of Business Management. While this vehicle has served our department well, its age and mileage make it increasingly prone to actual and potential mechanical issues, which impacts both operational efficiency, cost, and public safety. The replacement of this motorcycle is necessary to maintain the effectiveness of the Traffic Unit, which plays a vital role in traffic management, public safety, and community engagement. Unit 4403 would be replaced in FY29 and unit 4404 would be replaced in FY31.

Cost Savings and Risk Management through Asset Replacement

Replacing the fully depreciated motorcycle will bring cost savings in both the short and long term. As vehicles age, maintenance costs increase, and the risk of mechanical failure becomes more significant. Older motorcycles not only require more frequent repairs but also experience reduced fuel efficiency and performance, leading to higher operational costs. By replacing this aging vehicle with a newer model, the department can reduce ongoing repair costs, improve fuel efficiency, and increase the overall reliability of the fleet while at the same time taking advantage of any factory warranties associated with the purchase of a new motorcycle.

In terms of risk management, the replacement of this motorcycle reduces the likelihood of in-service failures, which could jeopardize the safety of our officers and the community. A reliable and modern fleet is essential for ensuring that our officers can respond swiftly to traffic incidents, enforce traffic laws, and manage public safety without the risk of vehicle breakdowns or delays. The new motorcycle will also be equipped with the most current safety features and technology, further enhancing the safety and efficiency of our Traffic Unit.

Alignment with City Council Goals

The replacement of this police motorcycle supports the city council's thrusts, including:

- **Transportation:** The Traffic Unit is critical to the city's transportation management efforts. A reliable motorcycle fleet allows our officers to efficiently enforce traffic laws, reduce congestion, and respond to accidents, contributing to the city's overall transportation goals. The ability to manage traffic effectively is crucial as the city continues to grow, and this replacement ensures the unit's capacity to meet the increased demand.



- **Job Creation and Business Development:** A well-functioning transportation network is essential for supporting business development and job creation. By ensuring safe and efficient traffic management, the Traffic Unit contributes to a business-friendly environment, making the city more attractive to investors and developers. Replacing aging assets within the department ensures that we can continue providing the high level of service that supports the city's economic development goals.
- **Housing:** Safe and efficient transportation systems make the city more desirable for residents and potential homeowners. By maintaining a reliable fleet of vehicles, including motorcycles, the police department ensures that residential areas remain safe and well-managed, which is crucial for supporting housing development and making neighborhoods more livable.
- **Quality of Life:** Public safety is a fundamental component of a high quality of life. A well-maintained police fleet ensures that our officers can respond quickly and effectively to traffic-related issues, reducing accidents, managing traffic flow, and keeping the streets safe for pedestrians and drivers alike. The replacement of this motorcycle will help us continue providing these essential services, which directly impacts the quality of life for all city residents.
- **Becoming a Destination City:** As the city seeks to become a destination city, the quality and efficiency of its public services, including traffic management, become increasingly important. Visitors and residents alike expect a safe and well-organized transportation system. A new motorcycle in our fleet will help ensure that we can meet the needs of a growing population and an increasing number of visitors, contributing to the city's broader goal of becoming a premier destination.

Importance of Maintaining Continuity in the Police Motorcycle Fleet

The City's police department has relied on BMW motorcycles since its inception, and maintaining this continuity in the fleet is crucial from several important perspectives, including safety, risk management, and cost efficiency. While other motorcycle brands are available for police use, sticking with a single manufacturer offers tangible benefits that contribute to the overall effectiveness and safety of the department's operations.

- **Safety**

Continuity in the motorcycle fleet is paramount for the safety of both the officers and the public. Police motorcycles are highly specialized vehicles, and officers receive extensive training on the operation and handling of the specific make and model used by the department. Switching to a different brand could require officers to learn new handling characteristics, controls, and performance dynamics, potentially increasing the likelihood of operational errors during critical situations. By maintaining a consistent fleet, officers can rely on their familiarity with the vehicles, which enhances their confidence, performance, and reaction times in high-stress scenarios.

Additionally, BMW police motorcycles are known for their robust design, superior handling, and advanced safety features. Maintaining this brand ensures the department continues to benefit from these proven attributes, which are crucial when navigating complex traffic conditions and responding to emergencies.

- **Risk Management**

Consistency in the fleet also reduces risk. When all motorcycles in the fleet are the same brand and model, it is easier to predict performance, reliability, and potential maintenance issues. Standardization allows for better risk management, reducing the likelihood of mechanical failures or issues caused by unfamiliarity with different models.

Moreover, standardized fleets streamline officer training and reduce the risk of accidents caused by unfamiliar equipment. When officers are required to switch between different brands and/or models, the variability in handling, braking, and acceleration can increase the risk of mishaps. Continuity in the fleet ensures that officers have consistent expectations of the motorcycle's performance, thus minimizing operational risks.



- **Cost Efficiency**

A consistent fleet simplifies budgeting, as the department can more accurately predict maintenance and repair costs based on historical data specific to BMW motorcycles.

Conclusion

Replacing this 2016 BMW motorcycle is a strategic investment in the safety and operational efficiency of the police department's Traffic Unit. By aligning with the city council's thrusts of transportation, job creation, housing, quality of life, and becoming a destination city, this request not only addresses operational needs but also supports the city's long-term goals for growth and development. A modern, reliable police fleet is essential for maintaining public safety, reducing costs, and ensuring that the city remains an attractive place to live, work, and visit.

Images




Motorcycle

Police Department
Motorcycle

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Purchase history information](#)
History of grant purchase information for Motorcycles.

 [Maintenance Details](#)

 [Motorcycle Quote 9/2025](#)

Capital Cost

FY2027 Budget
\$44.7K

Total Budget (all years)
\$134K

Project Total
\$134K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
67742 - Vehicles	\$5,578	\$44,726	\$44,726	\$95,030
Carry Forward - 67742 - Vehicles	\$39,148	\$0	\$0	\$39,148
Total	\$44,726	\$44,726	\$44,726	\$134,178

Funding Sources

FY2027 Budget
\$44.7K

Total Budget (all years)
\$134K

Project Total
\$134K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$0	\$44,726	\$44,726	\$89,452
Carry Forward - 352 - Grants - CIP	\$34,040	\$0	\$0	\$34,040
Carry Forward - 351 - Asset Replacement Fund	\$10,686	\$0	\$0	\$10,686
Total	\$44,726	\$44,726	\$44,726	\$134,178



Vehicle: Police Polaris side by side (2 units)

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44066
Request Groups	Fleet

Description

The project is for the purchase of two Polaris side by side units for the Police. The City of Maricopa currently holds several annual events at Copper Sky and other areas of the city, which include the Fourth of July fireworks show, Merry Copa, the Salsa Festival, and the Veterans Day Parade. During these events, it is common to have missing children, altercations, liquor violations as well as medical emergencies. These emergencies are difficult, if not impossible to get to in a full-size patrol car due to the crowds of attendees, unreasonable to try and walk to and, as of right now, all the department has at its disposal are golf carts. These golf carts are not suitable to handle these calls for service. There is not the capacity for equipment, they are not equipped with proper lighting or graphics to indicate it is a police vehicle and there is not a bed on the back of the golf cart where equipment or a backboard could be placed to transport an injured person. The Polaris would be equipped with all the features necessary to handle these situations. Another way the Polaris would be valuable to the department is in the event we have a missing person, runaway juvenile, a medical emergency, or any other incident that takes place in the wash canal. Full size vehicles cannot navigate this wash and the golf cart would be absolutely useless as it is not an offroad vehicle. These Polaris's would provide us with a means beyond walking, to get to children, persons in distress and suspects that have run into the wash. Attached is a quote with equipment and a light package that would make these side by sides suitable for police functions.

Images



Polaris Ranger PD

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Polaris Quote](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$93.1K	\$93.1K	\$93.1K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67742 - Vehicles	\$93,127
Total	\$93,127

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$93.1K	\$93.1K	\$93.1K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 352 - Grants - CIP	\$80,979
Carry Forward - 350 - Capital Project Fund	\$12,148
Total	\$93,127

Vehicle: Public Safety Aides (2)

Overview

Request Owner	Mark Goodman, Chief of Police
Department	Police Operations
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44067
Request Groups	Fleet

Description

This project is for the purchase of two additional vehicles for the Public Safety Aides that were implemented in FY24.

Currently, we have been using repurposed vehicles to fulfill their operational needs. Two vehicles were approved for FY25, in project 44028, to replace the repurposed vehicles. These additional two vehicles are planned for FY26 to accommodate future growth of the PSA program.

FY26 Carry forward to FY27 the cost of two SUVs (\$53,244 each) and up-fitting (\$25,713 each) as necessary for the Public Safety Aides to accomplish their mission. This includes printers, lights, docking stations, cradle points and push bumpers. Originally, the request was for civilian Ford Explorers, but with the request of the push bumper, the only option would be the Ford Interceptor Utility platform, as the sensors in the bumper on the civilian model would not work with a push bumper.

For FY27 there are additional costs due to additional equipment that has reached it useful or not transferable from other retired units. This includes new Motorola Radios, AXON camera systems, Cradle-point gateways, for a total addition of (\$31,946).

Public Safety Aides will assist in unlocking the full potential of the City of Maricopa and create a thriving and durable community by making public safety workloads more efficiently manageable. Their professional response to certain calls for service will require fewer resources than a "standard" response. This request will ensure the program will be sustainable by appropriately planning for future needs.

Images




Ford Interceptor Utility

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [PSA vehicle request](#)
PSA vehicle request email

 [Ford Interceptor Quote](#)

 [Ford Interceptor Upfitting Quote](#)

 [PD PSA Additional Upfit FY27.xlsx](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$214K	\$214K	\$214K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67742 - Vehicles	\$181,600
67742 - Vehicles	\$31,946
Total	\$213,546

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$214K	\$214K	\$214K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$181,600
351 - Asset Replacement Fund	\$31,946
Total	\$213,546



Operational Costs

FY2027 Budget

\$8K

Total Budget (all years)

\$8K

Project Total

\$8K

Detailed Breakdown

Category

FY2027

Proposed

55620 - Fuel and Oil

\$5,000

54431 - Vehicle Maintenance

\$1,600

55615 - Vehicle Parts

\$1,400

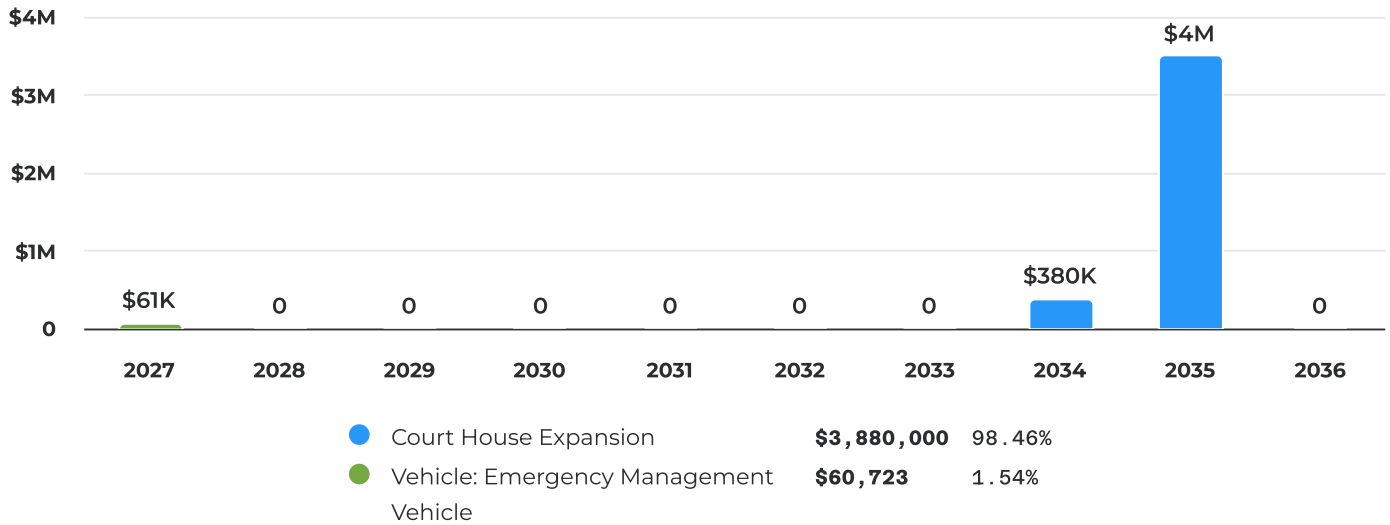
Total

\$8,000



Pub Safety Admin

FY27 - FY36 Pub Safety Admin Projects



Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036
FY33-3 4 Court House Expansion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,000	\$3,500,000	\$0
FY26-2 7 Vehicle: Emergency Management Vehicle	\$60,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Summary of Requests	\$60,723	\$0	\$0	\$0	\$0	\$0	\$0	\$380,000	\$3,500,000	\$0

Project No. / Category *(continued from above)*

Project No. / Category	Total
FY33-34 Court House Expansion	\$3,880,000
FY26-27 Vehicle: Emergency Management Vehicle	\$60,723
Total Summary of Requests	\$3,940,723



Court House Expansion

Overview

Request Owner	Johnny Tse, Court Administrator
Department	Pub Safety Admin
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY33-34
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2033
Estimated Completion Date	06/30/2036

Project Location



Description

This project is for the design and construction of the Court House Expansion.

Images



Image


Image

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

 [Business Case](#)
Justification

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$3.88M

Project Total

\$3.88M

Detailed Breakdown

Category	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
67721 - Building Improvements	\$0	\$3,500,000	\$3,500,000
67725 - Design Services - Buildings	\$380,000	\$0	\$380,000
Total	\$380,000	\$3,500,000	\$3,880,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$3.88M

Project Total

\$3.88M

Detailed Breakdown

Category	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
350 - Capital Project Fund	\$380,000	\$3,500,000	\$3,880,000
Total	\$380,000	\$3,500,000	\$3,880,000



Vehicle: Emergency Management Vehicle

Overview

Request Owner	George Burger, Emergency Manager
Department	Pub Safety Admin
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	FY26-27
Request Groups	Public Safety

Description

The Emergency Management division currently does not have a vehicle specifically assigned to its position. The vehicle in use is a retired patrol unit that has served adequately in previous years but no longer meets the operational demands associated with the City of Maricopa's expanding boundaries. To ensure Emergency Management has the proper resources to respond effectively, the request is for a dedicated operational vehicle. The recommended vehicle is a Chevrolet Silverado 2500 4WD (\$55,723) with minimal upfitting required (\$5,000). A detailed justification is provided below.

Justification for ¾ Ton 4-Wheel-Drive Pickup Truck for Emergency Management

History

In the fall of 2022, the Emergency Management division consisted of a Director, an Emergency Manager, Police Dispatch, and Code Enforcement. At that time, Code Enforcement operated four vehicles, while the Director and Emergency Manager shared a former police pickup truck. Plans were made to defer vehicle replacements to the next Capital Improvement Plan (CIP) cycle. Following organizational changes, the Emergency Manager position was relocated to Public Safety Administration, bringing the pickup truck with it. Due to deteriorating conditions, the vehicle was later exchanged for a former police SUV. The current SUV has accumulated more than 80,000 miles and is over ten years old.

Operational Necessity

As Maricopa continues to grow, emergency management capabilities must expand accordingly. Arizona's environment presents frequent challenges such as monsoon flooding, flash floods, wildfire risk that increases as we expand, extreme heat with extended power outages, and hazardous materials. These hazards demand a vehicle with both towing strength and off-road reliability to access impacted areas, support response operations, and transport mitigation equipment.

The Emergency Manager requires a vehicle capable of responding to incidents, supporting police and fire operations, and conducting field assessments. These assessments are critical to documenting damages, monitoring road closures, and identifying mitigation projects and directly supporting Public Assistance and Hazard Mitigation grant funding. A vehicle limited to basic transport would constrain these capabilities and increase long-term dependency on other departments for equipment support.

Vehicle Specification and Justification

To meet these needs, the proposed acquisition is a ¾ ton, 4-wheel-drive crew cab pickup truck. This multipurpose vehicle will provide the capacity to tow trailers and navigate adverse conditions, particularly during monsoon season. The 4-wheel-



drive capability is essential for accessing areas with soft dirt, mud, or off-road parking. The truck would allow safe towing of the Community Emergency Response Team trailer and is proposed to support future needs for safe towing of response, recovery, and mitigation equipment.

Minimal Upfitting Requirements

The truck will require only modest modifications, similar to those made to public works vehicles, such as traffic safety lighting. Because the Emergency Manager often operates from the vehicle, it will also require the ability to power and support a computer. A soft bed cover is recommended to protect equipment from the weather. Importantly, the vehicle does not require a mobile radio or full emergency console, keeping costs to a minimum.

Return on Investment

The acquisition of this vehicle will directly support preliminary damage assessments and field surveys, activities that enable reimbursement through public assistance funding. These functions also advance community development and hazard mitigation initiatives, unlocking additional funding opportunities that offset costs while strengthening overall emergency management capabilities.

Images



Chevrolet 2500 Crew Cab
4x4

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Up-fitting Parts Quote](#)

 [Up-fitting Labor Quote](#)

 [Emergency Management Vehicle Quote 2025](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$60.7K	\$60.7K	\$60.7K

Detailed Breakdown

Category	FY2027
	<i>Proposed</i>
67742 - Vehicles	\$60,723
Total	\$60,723

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$60.7K	\$60.7K	\$60.7K

Detailed Breakdown

Category	FY2027
	<i>Proposed</i>
350 - Capital Project Fund	\$60,723
Total	\$60,723

Operational Costs

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$0	\$0

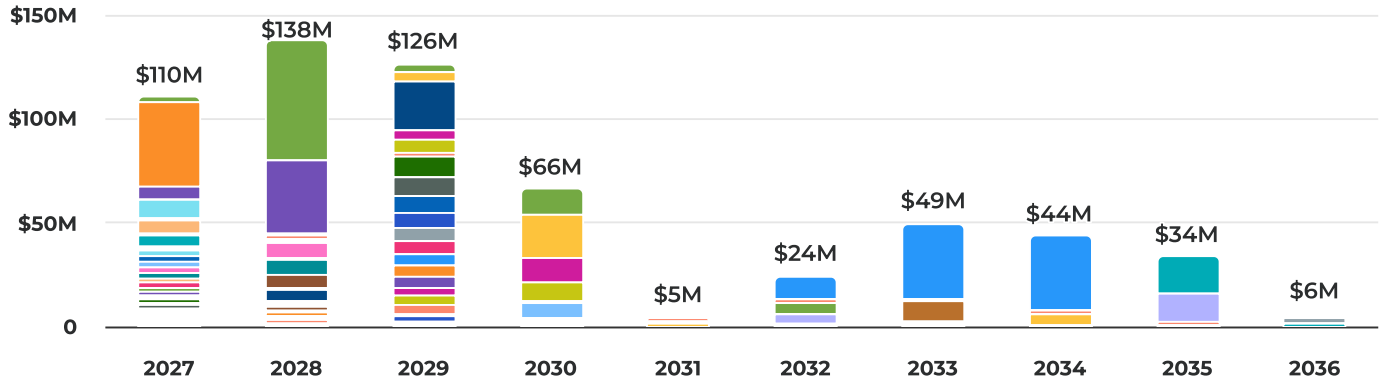
Detailed Breakdown

Category	FY2029
	<i>Proposed</i>
55620 - Fuel and Oil	\$0
54431 - Vehicle Maintenance	\$0
Total	\$0



Public Works

FY27 - FY36 Public Works Projects



● East Loop Rd: JW Pkwy to Murphy Rd	\$83,500,000	13.86%
● Green Road - UPRR Bridge Overpass and Roadway	\$76,444,129	12.69%
● SR 238 from SR 347 to 2 miles west	\$41,237,678	6.84%
● Sonoran Desert Parkway Ph 2	\$41,184,535	6.84%
● Sonoran Desert Parkway Ph 3	\$25,000,000	4.15%
● Peters and Nall Rd: Hartman to White and Parker (Half Bridge)	\$24,000,000	3.98%
● SR 238 Widening: Warren Rd east 2 miles (South Half)	\$18,500,000	3.07%
● Green Road Bypass Loop	\$16,700,000	2.77%
● Cowtown Rd: White & Parker to Hartman Rd	\$15,700,000	2.61%
● White and Parker Rd: Smith-Enke Rd to 1 Mile North (Full Width)	\$14,600,000	2.42%
● Intersection Control in Various Locations	\$12,060,000	2.00%
● Honeycutt Rd: 0.25 mile east of White and Parker Rd to SC Wash	\$11,100,000	1.84%
● East Side Park	\$10,000,000	1.66%
● Murphy Rd: Farrell Rd to Bowlin Rd (East Half)	\$9,300,000	1.54%
● Farrell Rd: Murphy Rd to 0.5 Mile East	\$8,739,416	1.45%
● White and Parker Rd: Farrell Rd to Bowlin Rd (East Half)	\$8,300,000	1.38%
● White and Parker Rd: Honeycutt to Smith-Enke (East Side)	\$7,900,000	1.31%
● Honeycutt & White and Parker Intersection Improvements	\$7,700,000	1.28%



● Hartman Rd: Peters and Nall to MCGH (Half Bridge)	\$7,500,000	1.24%
● Honeycutt Rd Bridge (North Half) at the Santa Cruz Wash	\$7,150,000	1.19%
● Hartman Rd: Bowlin Rd to Honeycutt Rd (East Half)	\$7,054,118	1.17%
● Murphy Rd Box Culvert at Farrell Rd	\$6,895,519	1.14%
● White and Parker Rd: Civic Center Plaza to Honeycutt Rd (East Half)	\$6,800,000	1.13%
● JWP Widening Ph 1: Bowlin Rd to the north end of Palo Brea (East Side)	\$6,300,000	1.05%
● Honeycutt Rd: Santa Cruz Wash to Hartman Rd (North Lane)	\$6,300,000	1.05%
● Copper Sky Expansion	\$6,000,000	1.00%
● White and Parker Rd: Cowtown Rd to Santa Rosa Wash	\$5,700,000	0.95%
● Hartman Rd: Steen Rd to 0.27 mile south (Half Bridge)	\$5,600,000	0.93%
● Field House Expansion	\$5,520,000	0.92%
● Bowlin Rd: Santa Cruz Wash to Anthony Blvd (Half Bridge)	\$5,500,000	0.91%
● Gunsmoke Rd & Seven Ranch Rd	\$4,743,339	0.79%
● Murphy Rd: Bridge South of Steen Rd (Half)	\$4,700,000	0.78%
● Farrell Rd Bridge at the Santa Cruz Wash (Half)	\$4,700,000	0.78%
● JWP Widening Ph 2: North end of Palo Brea to Farrell Rd (East Side)	\$4,650,000	0.77%
● White and Parker Rd Widening: Civic Center Plaza to Lococo St (East Side)	\$4,200,000	0.70%
● Vehicle Replacements: Streets	\$3,643,630	0.60%
● CDBG Funding for Future Grant Projects	\$3,150,000	0.52%
● ROW Beautification	\$3,029,773	0.50%
● Pedestrian Overpass at UPRR and Maricopa Road	\$3,007,416	0.50%
● Bowlin Rd: Park Plaza to High Lonesome Dr (North)	\$2,878,007	0.48%
● Murphy Rd, Farrell Rd & Rancho El Dorado Pkwy Chip Seal	\$2,750,000	0.46%
● Murphy Rd & Hartman Rd: GRIC to Honeycutt Rd (Chip Seal)	\$2,736,264	0.45%
● Murphy Rd: Bowlin Rd to Honeycutt Rd (East)	\$2,650,000	0.44%
● Senior Center	\$2,500,000	0.41%
● Remodel of the Current PD Building	\$2,330,324	0.39%



● Traffic Strike Force Infrastructure Improvements	\$2,250,000	0.37%
● Cobblestone Farms at JW Parkway Intersection Improvements	\$2,235,307	0.37%
● Roosevelt Ave & Channel Relocation	\$2,200,000	0.37%
● Bus Stop Turnouts in Various Locations	\$2,050,000	0.34%
● Maricopa Rd Realignment at Honeycutt Ave	\$1,871,031	0.31%
● Seven Ranch Rd: Porter Rd to Whisker Rd	\$1,800,000	0.30%
● Traffic Signal: SR347 & MLK Blvd	\$1,650,000	0.27%
● Taft Ave: Honeycutt Ave to McDavid Rd (West Half)	\$1,600,000	0.27%
● HVAC RTU Replacement City Wide	\$1,542,394	0.26%
● Teen Center	\$1,500,000	0.25%
● Honeycutt Rd Mill and Overlay: Hartman Rd to Murphy Rd	\$1,500,000	0.25%
● White and Parker Rd: Smith Enke Rd to Honeycutt Rd (Mill & Fill)	\$1,400,000	0.23%
● Heritage Park Development	\$1,374,149	0.23%
● Traffic Signal: Honeycutt Rd & Hartman Rd	\$1,340,000	0.22%
● Traffic Signal: MCGH at Maricopa Groves Pkwy	\$1,317,222	0.22%
● Traffic Signal: Homestead Dr & Porter Rd	\$1,315,389	0.22%
● Bud Rd Property Roof, Electrical & Plumbing Imp	\$1,289,463	0.21%
● Vehicle Replacements: Street Sweeper	\$1,247,117	0.21%
● Vehicle: Streets Equipment	\$1,215,492	0.20%
● Public Works Administration Building Purchase	\$1,194,465	0.20%
● Edwards Ave Underpass	\$1,078,346	0.18%
● Traffic Signal: MCGH at Home Depot	\$1,061,943	0.18%
● White and Parker Rd: Honeycutt Rd to Seven Ranch Rd (West Side)	\$1,050,000	0.17%
● Bowlin Rd: Regent to White and Parker Rd (South)	\$940,000	0.16%
● Oasis at Civic Center	\$900,000	0.15%
● Traffic Signal: Smith-Enke Rd & Desert Greens Dr	\$874,127	0.15%
● CDBG Wilson Ave	\$725,000	0.12%
● Trails: Maricopa Rd - Driveway and Trail Imp	\$615,540	0.10%



● Vehicle Replacements: Public Works	\$576,000	0.10%
● Land Purchase for Maricopa Rd at Honeycutt Ave	\$558,765	0.09%
● City Hall Roof Replacement	\$452,164	0.08%
● John Wayne Pkwy Sidewalk: Lakeview Dr to Half Mile South (East)	\$380,000	0.06%
● Vehicle: New Personnel Requests	\$366,086	0.06%
● Copper Sky Roof Replacement	\$224,000	0.04%
● Fire Station 574 Concrete Driveway	\$190,000	0.03%
● Powers Pkwy and Chase Dr Paver Removal	\$120,000	0.02%
● Desert Cedars Drive Traffic Calming Devices	\$80,000	0.01%
● Vehicle: Facilities	\$78,674	0.01%
● Sign Shop Equipment	\$70,000	0.01%
● Edison Rd at John Wayne Pkwy Intersection Analysis	\$60,000	0.01%
● Variable Message System Boards (2)	\$60,000	0.01%
● Repaint Public Works Operation Building	\$55,000	0.01%
● Fuel Island Generator	\$51,047	0.01%
● Community Center Roof Replacement	\$46,139	0.01%

Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
FY31-32 East Loop Rd: JW Pkwy to Murphy Rd	\$0	\$0	\$0	\$0	\$0	\$11,500,000
38036 Green Road - UPRR Bridge Overpass and Roadway	\$2,044,129	\$57,700,000	\$4,200,000	\$12,500,000	\$0	\$0
38105 SR 238 from SR 347 to 2 miles west	\$41,237,678	\$0	\$0	\$0	\$0	\$0
40066 Sonoran Desert Parkway Ph 2	\$6,184,535	\$35,000,000	\$0	\$0	\$0	\$0
FY28-29 Sonoran Desert Parkway Ph 3	\$0	\$0	\$4,500,000	\$20,500,000	\$0	\$0
FY27-28 Peters and Nall Rd: Hartman to White and Parker (Half Bridge)	\$0	\$1,000,000	\$23,000,000	\$0	\$0	\$0
FY33-34 SR 238 Widening: Warren Rd east	\$0	\$0	\$0	\$0	\$0	\$0



Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
2 miles (South Half)						
FY29-30 Green Road Bypass Loop	\$0	\$0	\$4,200,000	\$12,500,000	\$0	\$0
FY27-28 Cowtown Rd: White & Parker to Hartman Rd	\$0	\$500,000	\$7,000,000	\$8,200,000	\$0	\$0
FY30-31 White and Parker Rd: Smith-Enke Rd to 1 Mile North (Full Width)	\$0	\$0	\$0	\$0	\$900,000	\$0
FY27-28 Intersection Control in Various Locations	\$0	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000
FY27-28 Honeycutt Rd: 0.25 mile east of White and Parker Rd to SC Wash	\$0	\$500,000	\$10,600,000	\$0	\$0	\$0
FY32-33 East Side Park 3	\$0	\$0	\$0	\$0	\$0	\$0
FY27-28 Murphy Rd: Farrell Rd to Bowlin Rd (East Half)	\$0	\$500,000	\$8,800,000	\$0	\$0	\$0
40158 Farrell Rd: Murphy Rd to 0.5 Mile East	\$8,739,416	\$0	\$0	\$0	\$0	\$0
FY27-28 White and Parker Rd: Farrell Rd to Bowlin Rd (East Half)	\$0	\$500,000	\$7,800,000	\$0	\$0	\$0
FY28-29 White and Parker Rd: Honeycutt to Smith-Enke (East Side)	\$0	\$0	\$400,000	\$7,500,000	\$0	\$0
40152 Honeycutt & White and Parker Intersection Improvements	\$500,000	\$7,200,000	\$0	\$0	\$0	\$0
44010 Hartman Rd: Peters and Nall to MCGH (Half Bridge)	\$0	\$500,000	\$7,000,000	\$0	\$0	\$0
FY27-28 Honeycutt Rd Bridge (North Half) at the Santa Cruz Wash	\$0	\$1,150,000	\$6,000,000	\$0	\$0	\$0
40161 Hartman Rd: Bowlin Rd to Honeycutt Rd (East Half)	\$304,118	\$6,750,000	\$0	\$0	\$0	\$0



Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
40143 Murphy Rd Box Culvert at Farrell Rd	\$6,895,519	\$0	\$0	\$0	\$0	\$0
FY27-2 8 White and Parker Rd: Civic Center Plaza to Honeycutt Rd (East Half)	\$0	\$400,000	\$6,400,000	\$0	\$0	\$0
FY26-2 7 JWP Widening Ph 1: Bowlin Rd to the north end of Palo Brea (East Side)	\$500,000	\$5,800,000	\$0	\$0	\$0	\$0
FY27-2 8 Honeycutt Rd: Santa Cruz Wash to Hartman Rd (North Lane)	\$0	\$500,000	\$5,800,000	\$0	\$0	\$0
FY31-32 3 Copper Sky Expansion	\$0	\$0	\$0	\$0	\$0	\$6,000,000
FY27-2 8 White and Parker Rd: Cowtown Rd to Santa Rosa Wash	\$0	\$300,000	\$5,400,000	\$0	\$0	\$0
FY27-2 8 Hartman Rd: Steen Rd to 0.27 mile south (Half Bridge)	\$0	\$500,000	\$5,100,000	\$0	\$0	\$0
FY32-3 3 Field House Expansion	\$0	\$0	\$0	\$0	\$0	\$0
40151 Bowlin Rd: Santa Cruz Wash to Anthony Blvd (Half Bridge)	\$500,000	\$5,000,000	\$0	\$0	\$0	\$0
44031 Gunsmoke Rd & Seven Ranch Rd	\$4,743,339	\$0	\$0	\$0	\$0	\$0
FY27-2 8 Murphy Rd: Bridge South of Steen Rd (Half)	\$0	\$500,000	\$4,200,000	\$0	\$0	\$0
FY27-2 8 Farrell Rd Bridge at the Santa Cruz Wash (Half)	\$0	\$500,000	\$4,200,000	\$0	\$0	\$0
FY30-3 1 JWP Widening Ph 2: North end of Palo Brea to Farrell Rd (East Side)	\$0	\$0	\$0	\$0	\$350,000	\$4,300,000
FY27-2 8 White and Parker Rd Widening: Civic Center Plaza to Lococo St (East Side)	\$0	\$200,000	\$4,000,000	\$0	\$0	\$0
44025 Vehicle Replacements: Streets	\$1,083,280	\$533,500	\$798,500	\$383,000	\$213,350	\$467,000



Public Works

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
40078 CDBG Funding for Future Grant Projects	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
40023 ROW Beautification	\$779,773	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
40019 Pedestrian Overpass at UPRR and Maricopa Road	\$3,007,416	\$0	\$0	\$0	\$0	\$0
44005 Bowlin Rd: Park Plaza to High Lonesome Dr (North)	\$2,878,007	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Murphy Rd, Farrell Rd & Rancho El Dorado Pkwy Chip Seal	\$2,750,000	\$0	\$0	\$0	\$0	\$0
40142 Murphy Rd & Hartman Rd: GRIC to Honeycutt Rd (Chip Seal)	\$2,736,264	\$0	\$0	\$0	\$0	\$0
FY27-2 8 Murphy Rd: Bowlin Rd to Honeycutt Rd (East)	\$0	\$350,000	\$2,300,000	\$0	\$0	\$0
FY35-3 6 Senior Center	\$0	\$0	\$0	\$0	\$0	\$0
40133 Remodel of the Current PD Building	\$2,330,324	\$0	\$0	\$0	\$0	\$0
44058 Traffic Strike Force Infrastructure Improvements	\$2,250,000	\$0	\$0	\$0	\$0	\$0
40157 Cobblestone Farms at JW Parkway Intersection Improvements	\$2,235,307	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Roosevelt Ave & Channel Relocation	\$200,000	\$2,000,000	\$0	\$0	\$0	\$0
FY27-2 8 Bus Stop Turnouts in Various Locations	\$0	\$1,125,000	\$925,000	\$0	\$0	\$0
44047 Maricopa Rd Realignment at Honeycutt Ave	\$1,871,031	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Seven Ranch Rd: Porter Rd to Whisker Rd	\$200,000	\$1,600,000	\$0	\$0	\$0	\$0
40049 Traffic Signal: SR347 & MLK Blvd	\$1,650,000	\$0	\$0	\$0	\$0	\$0



Public Works

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
FY27-2 8 Taft Ave: Honeycutt Ave to McDavid Rd (West Half)	\$0	\$300,000	\$0	\$0	\$1,300,000	\$0
44044 HVAC RTU Replacement City Wide	\$597,394	\$315,000	\$315,000	\$315,000	\$0	\$0
FY35-3 6 Teen Center	\$0	\$0	\$0	\$0	\$0	\$0
FY27-2 8 Honeycutt Rd Mill and Overlay: Hartman Rd to Murphy Rd	\$0	\$1,500,000	\$0	\$0	\$0	\$0
FY29-3 0 White and Parker Rd: Smith Enke Rd to Honeycutt Rd (Mill & Fill)	\$0	\$0	\$0	\$1,400,000	\$0	\$0
40047 Heritage Park Development	\$1,374,149	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Traffic Signal: Honeycutt Rd & Hartman Rd	\$140,000	\$1,200,000	\$0	\$0	\$0	\$0
44056 Traffic Signal: MCGH at Maricopa Groves Pkwy	\$1,317,222	\$0	\$0	\$0	\$0	\$0
44055 Traffic Signal: Homestead Dr & Porter Rd	\$1,315,389	\$0	\$0	\$0	\$0	\$0
44033 Bud Rd Property Roof, Electrical & Plumbing Imp	\$1,289,463	\$0	\$0	\$0	\$0	\$0
44024 Vehicle Replacements: Street Sweeper	\$447,117	\$400,000	\$0	\$0	\$0	\$0
44068 Vehicle: Streets Equipment	\$779,804	\$0	\$435,688	\$0	\$0	\$0
40164 Public Works Administration Building Purchase	\$638,483	\$555,982	\$0	\$0	\$0	\$0
40148 Edwards Ave Underpass	\$1,078,346	\$0	\$0	\$0	\$0	\$0
44073 Traffic Signal: MCGH at Home Depot	\$1,061,943	\$0	\$0	\$0	\$0	\$0
FY28-2 9 White and Parker Rd: Honeycutt Rd to Seven Ranch Rd (West Side)	\$0	\$0	\$100,000	\$950,000	\$0	\$0
40077 Bowlin Rd: Regent to White and Parker Rd (South)	\$940,000	\$0	\$0	\$0	\$0	\$0
FY27-2 8 Oasis at Civic Center	\$0	\$100,000	\$800,000	\$0	\$0	\$0



Public Works

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
44057 Traffic Signal: Smith-Enke Rd & Desert Greens Dr	\$874,127	\$0	\$0	\$0	\$0	\$0
44006 CDBG Wilson Ave	\$725,000	\$0	\$0	\$0	\$0	\$0
40150 Trails: Maricopa Rd - Driveway and Trail Imp	\$615,540	\$0	\$0	\$0	\$0	\$0
FY27-2 8 Vehicle Replacements: Public Works	\$0	\$88,000	\$0	\$111,000	\$0	\$66,000
44003 Land Purchase for Maricopa Rd at Honeycutt Ave	\$558,765	\$0	\$0	\$0	\$0	\$0
FY32-3 3 City Hall Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0
FY27-2 8 John Wayne Pkwy Sidewalk: Lakeview Dr to Half Mile South (East)	\$0	\$380,000	\$0	\$0	\$0	\$0
44028 Vehicle: New Personnel Requests	\$366,086	\$0	\$0	\$0	\$0	\$0
FY27-2 8 Copper Sky Roof Replacement	\$0	\$224,000	\$0	\$0	\$0	\$0
FY26-2 7 Fire Station 574 Concrete Driveway	\$190,000	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Powers Pkwy and Chase Dr Paver Removal	\$120,000	\$0	\$0	\$0	\$0	\$0
44014 Desert Cedars Drive Traffic Calming Devices	\$80,000	\$0	\$0	\$0	\$0	\$0
44065 Vehicle: Facilities	\$78,674	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Sign Shop Equipment	\$70,000	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Edison Rd at John Wayne Pkwy Intersection Analysis	\$60,000	\$0	\$0	\$0	\$0	\$0
FY26-2 7 Variable Message System Boards (2)	\$60,000	\$0	\$0	\$0	\$0	\$0
FY27-2 8 Repaint Public Works Operation Building	\$0	\$55,000	\$0	\$0	\$0	\$0
44042 Fuel Island Generator	\$51,047	\$0	\$0	\$0	\$0	\$0
FY27-2 8 Community Center Roof Replacement	\$0	\$0	\$46,139	\$0	\$0	\$0



Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Total Summary of Requests	\$110,448,685	\$137,666,482	\$126,260,327	\$66,299,000	\$4,703,350	\$24,273,000

Project No. / Category <i>(continued from above)</i> ↑	FY2033	FY2034	FY2035	FY2036	Total
FY31-32 East Loop Rd: JW Pkwy to Murphy Rd	\$36,000,000	\$36,000,000	\$0	\$0	\$83,500,000
38036 Green Road - UPRR Bridge Overpass and Roadway	\$0	\$0	\$0	\$0	\$76,444,129
38105 SR 238 from SR 347 to 2 miles west	\$0	\$0	\$0	\$0	\$41,237,678
40066 Sonoran Desert Parkway Ph 2	\$0	\$0	\$0	\$0	\$41,184,535
FY28-29 Sonoran Desert Parkway Ph 3	\$0	\$0	\$0	\$0	\$25,000,000
FY27-28 Peters and Nall Rd: Hartman to White and Parker (Half Bridge)	\$0	\$0	\$0	\$0	\$24,000,000
FY33-34 SR 238 Widening: Warren Rd east 2 miles (South Half)	\$0	\$500,000	\$18,000,000	\$0	\$18,500,000
FY29-30 Green Road Bypass Loop	\$0	\$0	\$0	\$0	\$16,700,000
FY27-28 Cowtown Rd: White & Parker to Hartman Rd	\$0	\$0	\$0	\$0	\$15,700,000
FY30-31 White and Parker Rd: Smith-Enke Rd to 1 Mile North (Full Width)	\$0	\$0	\$13,700,000	\$0	\$14,600,000
FY27-28 Intersection Control in Various Locations	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$12,060,000
FY27-28 Honeycutt Rd: 0.25 mile east of White and Parker Rd to SC Wash	\$0	\$0	\$0	\$0	\$11,100,000
FY32-33 East Side Park	\$10,000,000	\$0	\$0	\$0	\$10,000,000
FY27-28 Murphy Rd: Farrell Rd to Bowlin Rd (East Half)	\$0	\$0	\$0	\$0	\$9,300,000
40158 Farrell Rd: Murphy Rd to 0.5 Mile East	\$0	\$0	\$0	\$0	\$8,739,416
FY27-28 White and Parker Rd: Farrell Rd to Bowlin Rd (East Half)	\$0	\$0	\$0	\$0	\$8,300,000
FY28-29 White and Parker Rd: Honeycutt to Smith-Enke (East Side)	\$0	\$0	\$0	\$0	\$7,900,000
40152 Honeycutt & White and Parker Intersection Improvements	\$0	\$0	\$0	\$0	\$7,700,000
44010 Hartman Rd: Peters and Nall to MCGH	\$0	\$0	\$0	\$0	\$7,500,000



Project No. / Category <i>(continued from above)</i> ↑	FY2033	FY2034	FY2035	FY2036	Total
(Half Bridge)					
FY27-28 Honeycutt Rd Bridge (North Half) at the Santa Cruz Wash	\$0	\$0	\$0	\$0	\$7,150,000
40161 Hartman Rd: Bowlin Rd to Honeycutt Rd (East Half)	\$0	\$0	\$0	\$0	\$7,054,118
40143 Murphy Rd Box Culvert at Farrell Rd	\$0	\$0	\$0	\$0	\$6,895,519
FY27-28 White and Parker Rd: Civic Center Plaza to Honeycutt Rd (East Half)	\$0	\$0	\$0	\$0	\$6,800,000
FY26-27 JWP Widening Ph 1: Bowlin Rd to the north end of Palo Brea (East Side)	\$0	\$0	\$0	\$0	\$6,300,000
FY27-28 Honeycutt Rd: Santa Cruz Wash to Hartman Rd (North Lane)	\$0	\$0	\$0	\$0	\$6,300,000
FY31-32 Copper Sky Expansion	\$0	\$0	\$0	\$0	\$6,000,000
FY27-28 White and Parker Rd: Cowtown Rd to Santa Rosa Wash	\$0	\$0	\$0	\$0	\$5,700,000
FY27-28 Hartman Rd: Steen Rd to 0.27 mile south (Half Bridge)	\$0	\$0	\$0	\$0	\$5,600,000
FY32-33 Field House Expansion	\$400,000	\$5,120,000	\$0	\$0	\$5,520,000
40151 Bowlin Rd: Santa Cruz Wash to Anthony Blvd (Half Bridge)	\$0	\$0	\$0	\$0	\$5,500,000
44031 Gunsmoke Rd & Seven Ranch Rd	\$0	\$0	\$0	\$0	\$4,743,339
FY27-28 Murphy Rd: Bridge South of Steen Rd (Half)	\$0	\$0	\$0	\$0	\$4,700,000
FY27-28 Farrell Rd Bridge at the Santa Cruz Wash (Half)	\$0	\$0	\$0	\$0	\$4,700,000
FY30-31 JWP Widening Ph 2: North end of Palo Brea to Farrell Rd (East Side)	\$0	\$0	\$0	\$0	\$4,650,000
FY27-28 White and Parker Rd Widening: Civic Center Plaza to Lococo St (East Side)	\$0	\$0	\$0	\$0	\$4,200,000
44025 Vehicle Replacements: Streets	\$35,000	\$130,000	\$0	\$0	\$3,643,630



Project No. / Category <i>(continued from above) ↑</i>	FY2033	FY2034	FY2035	FY2036	Total
40078 CDBG Funding for Future Grant Projects	\$350,000	\$350,000	\$350,000	\$350,000	\$3,150,000
40023 ROW Beautification	\$250,000	\$250,000	\$250,000	\$250,000	\$3,029,773
40019 Pedestrian Overpass at UPRR and Maricopa Road	\$0	\$0	\$0	\$0	\$3,007,416
44005 Bowlin Rd: Park Plaza to High Lonesome Dr (North)	\$0	\$0	\$0	\$0	\$2,878,007
FY26-27 Murphy Rd, Farrell Rd & Rancho El Dorado Pkwy Chip Seal	\$0	\$0	\$0	\$0	\$2,750,000
40142 Murphy Rd & Hartman Rd: GRIC to Honeycutt Rd (Chip Seal)	\$0	\$0	\$0	\$0	\$2,736,264
FY27-28 Murphy Rd: Bowlin Rd to Honeycutt Rd (East)	\$0	\$0	\$0	\$0	\$2,650,000
FY35-36 Senior Center	\$0	\$0	\$0	\$2,500,000	\$2,500,000
40133 Remodel of the Current PD Building	\$0	\$0	\$0	\$0	\$2,330,324
44058 Traffic Strike Force Infrastructure Improvements	\$0	\$0	\$0	\$0	\$2,250,000
40157 Cobblestone Farms at JW Parkway Intersection Improvements	\$0	\$0	\$0	\$0	\$2,235,307
FY26-27 Roosevelt Ave & Channel Relocation	\$0	\$0	\$0	\$0	\$2,200,000
FY27-28 Bus Stop Turnouts in Various Locations	\$0	\$0	\$0	\$0	\$2,050,000
44047 Maricopa Rd Realignment at Honeycutt Ave	\$0	\$0	\$0	\$0	\$1,871,031
FY26-27 Seven Ranch Rd: Porter Rd to Whisker Rd	\$0	\$0	\$0	\$0	\$1,800,000
40049 Traffic Signal: SR347 & MLK Blvd	\$0	\$0	\$0	\$0	\$1,650,000
FY27-28 Taft Ave: Honeycutt Ave to McDavid Rd (West Half)	\$0	\$0	\$0	\$0	\$1,600,000
44044 HVAC RTU Replacement City Wide	\$0	\$0	\$0	\$0	\$1,542,394
FY35-36 Teen Center	\$0	\$0	\$0	\$1,500,000	\$1,500,000
FY27-28 Honeycutt Rd Mill and Overlay: Hartman Rd to Murphy Rd	\$0	\$0	\$0	\$0	\$1,500,000



Project No. / Category <i>(continued from above)</i> ↑	FY2033	FY2034	FY2035	FY2036	Total
FY29-30 White and Parker Rd: Smith Enke Rd to Honeycutt Rd (Mill & Fill)	\$0	\$0	\$0	\$0	\$1,400,000
40047 Heritage Park Development	\$0	\$0	\$0	\$0	\$1,374,149
FY26-27 Traffic Signal: Honeycutt Rd & Hartman Rd	\$0	\$0	\$0	\$0	\$1,340,000
44056 Traffic Signal: MCGH at Maricopa Groves Pkwy	\$0	\$0	\$0	\$0	\$1,317,222
44055 Traffic Signal: Homestead Dr & Porter Rd	\$0	\$0	\$0	\$0	\$1,315,389
44033 Bud Rd Property Roof, Electrical & Plumbing Imp	\$0	\$0	\$0	\$0	\$1,289,463
44024 Vehicle Replacements: Street Sweeper	\$400,000	\$0	\$0	\$0	\$1,247,117
44068 Vehicle: Streets Equipment	\$0	\$0	\$0	\$0	\$1,215,492
40164 Public Works Administration Building Purchase	\$0	\$0	\$0	\$0	\$1,194,465
40148 Edwards Ave Underpass	\$0	\$0	\$0	\$0	\$1,078,346
44073 Traffic Signal: MCGH at Home Depot	\$0	\$0	\$0	\$0	\$1,061,943
FY28-29 White and Parker Rd: Honeycutt Rd to Seven Ranch Rd (West Side)	\$0	\$0	\$0	\$0	\$1,050,000
40077 Bowlin Rd: Regent to White and Parker Rd (South)	\$0	\$0	\$0	\$0	\$940,000
FY27-28 Oasis at Civic Center	\$0	\$0	\$0	\$0	\$900,000
44057 Traffic Signal: Smith-Enke Rd & Desert Greens Dr	\$0	\$0	\$0	\$0	\$874,127
44006 CDBG Wilson Ave	\$0	\$0	\$0	\$0	\$725,000
40150 Trails: Maricopa Rd - Driveway and Trail Imp	\$0	\$0	\$0	\$0	\$615,540
FY27-28 Vehicle Replacements: Public Works	\$66,000	\$132,000	\$113,000	\$0	\$576,000
44003 Land Purchase for Maricopa Rd at Honeycutt Ave	\$0	\$0	\$0	\$0	\$558,765
FY32-33 City Hall Roof Replacement	\$452,164	\$0	\$0	\$0	\$452,164
FY27-28 John Wayne Pkwy Sidewalk: Lakeview	\$0	\$0	\$0	\$0	\$380,000



Project No. / Category <i>(continued from above) ↑</i>	FY2033	FY2034	FY2035	FY2036	Total
44028 Dr to Half Mile South (East) Vehicle: New Personnel Requests	\$0	\$0	\$0	\$0	\$366,086
FY27-28 Copper Sky Roof Replacement	\$0	\$0	\$0	\$0	\$224,000
FY26-27 Fire Station 574 Concrete Driveway	\$0	\$0	\$0	\$0	\$190,000
FY26-27 Powers Pkwy and Chase Dr Paver Removal	\$0	\$0	\$0	\$0	\$120,000
44014 Desert Cedars Drive Traffic Calming Devices	\$0	\$0	\$0	\$0	\$80,000
44065 Vehicle: Facilities	\$0	\$0	\$0	\$0	\$78,674
FY26-27 Sign Shop Equipment	\$0	\$0	\$0	\$0	\$70,000
FY26-27 Edison Rd at John Wayne Pkwy Intersection Analysis	\$0	\$0	\$0	\$0	\$60,000
FY26-27 Variable Message System Boards (2)	\$0	\$0	\$0	\$0	\$60,000
FY27-28 Repaint Public Works Operation Building	\$0	\$0	\$0	\$0	\$55,000
44042 Fuel Island Generator	\$0	\$0	\$0	\$0	\$51,047
FY27-28 Community Center Roof Replacement	\$0	\$0	\$0	\$0	\$46,139
Total Summary of Requests	\$49,293,164	\$43,822,000	\$33,753,000	\$5,940,000	\$602,459,008



Bowlin Rd: Park Plaza to High Lonesome Dr (North)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	44005
Request Groups	Street Infrastructure
Estimated Start Date	01/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to design and construct the north half street improvements of Bowlin Road from Park Plaza to High Lonesome Drive (1,300 ft), including curb, shared use path, streetlights, and undergrounding the overhead power lines and relocating the private irrigation facilities. The city also needs to purchase right-of-way on the north side of Bowlin Road west of High Lonesome Dr.

Images



Bowlin Rd- Park Plaza to High Lonesome Dr

Bowlin Rd- Park Plaza to High Lonesome Dr - Exhibit

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.88M	\$2.88M	\$2.88M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67750 - Street Projects - Capital	\$2,650,000
Carry Forward - 67755 - Design Services - Street Projects	\$228,007
Total	\$2,878,007

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$2.88M	\$2.88M	\$2.88M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 200 - HURF	\$2,650,000
Carry Forward - 350 - Capital Project Fund	\$228,007
Total	\$2,878,007



Bowlin Rd: Regent to White and Parker Rd (South)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40077
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to design and construct the south half of the remaining improvements to Bowlin Road from Regent Drive to White and Parker Road, including sidewalks, landscaping and streetlights. The project will help improve pedestrian connectivity and enhance the street corridor. The City has a Development Agreement with CAC for reimbursement of a portion of the construction costs.

Images



Exhibit

Exhibit for Bowlin Rd
Regent Rd to White and
Parker Rd

Details

Strategic Priority: Focus 1 - Transportation

(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$940K	\$940K	\$940K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67750 - Street Projects - Capital	\$700,000
67750 - Street Projects - Capital	\$140,000
Carry Forward - 67755 - Design Services - Street Projects	\$100,000
Total	\$940,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$940K	\$940K	\$940K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - Transportation DIF	\$700,000
350 - Capital Project Fund	\$140,000
Carry Forward - 350 - Capital Project Fund	\$100,000
Total	\$940,000



Bowlin Rd: Santa Cruz Wash to Anthony Blvd (Half Bridge)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40151
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to design and construct the north half of Bowlin Road improvements from the Santa Cruz Wash to Anthony Boulevard, including the north half of a two-lane bridge over the Santa Cruz Wash and under grounding the overhead power lines. One span (50% of the total four-lane bridge) will be constructed by Eagle Shadow Development.

Images



Exhibit drawing

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$500K	\$5.5M	\$5.5M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$5,000,000	\$5,000,000
Carry Forward - 67765 - Infrastructure Design	\$500,000	\$0	\$500,000
Total	\$500,000	\$5,000,000	\$5,500,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$500K	\$5.5M	\$5.5M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
Transportation DIF	\$0	\$5,000,000	\$5,000,000
Carry Forward - Transportation DIF	\$500,000	\$0	\$500,000
Total	\$500,000	\$5,000,000	\$5,500,000

Bud Rd Property Roof, Electrical & Plumbing Imp

Overview

Request Owner	Daniel Leonard, Field Operations Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	44033
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2026

Project Location



Description

This project is for the renovation and repair of the existing structures at the Bud Road property, including replacement of the roof, electrical and plumbing. The City acquired the property at 32240 W. Bud Rd. in 2022. This property was previously operated as an industrial property, housing a machine shop, a paint and coating shop, and a living area for the owner. All the structures on the site were built before 2003 and are in poor condition. The electrical and plumbing are unsafe and the roof leaks in many locations. The intent of this project is to update and improve the structures to make them functional and safe for City staff to work in.

Images



Document1.jpg

Details

Strategic Priority: Focus 5 - Becoming a Destination City (Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city)

Supplemental Attachments

 [Design Costs](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.29M	\$1.29M	\$1.29M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67721 - Building Improvements	\$1,211,802
Carry Forward - 67725 - Design Services - Buildings	\$77,661
Total	\$1,289,463

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1.29M	\$1.29M	\$1.29M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$1,289,463
Total	\$1,289,463



Bus Stop Turnouts in Various Locations

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is to design and construct bus stop turnouts in various locations around the city. City buses must travel through private parking lots to the storefronts, which is a safety issue as well as time-consuming. Bus turnouts are eligible under the 5339 Grant; however, we first need to complete a transit study. Then, the next time the 5339 Grant comes around, the city can apply for construction funding. The construction costs come up to approximately \$185,000 each. We can construct them in multiple years.

Images



Exhibit



Image

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Construction Cost Proposal](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$2.05M	\$2.05M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$925,000	\$925,000	\$1,850,000
67755 - Design Services - Street Projects	\$200,000	\$0	\$200,000
Total	\$1,125,000	\$925,000	\$2,050,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$2.05M	\$2.05M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
352 - Grants - CIP	\$900,000	\$740,000	\$1,640,000
350 - Capital Project Fund	\$225,000	\$185,000	\$410,000
Total	\$1,125,000	\$925,000	\$2,050,000



CDBG Funding for Future Grant Projects

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40078
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2036

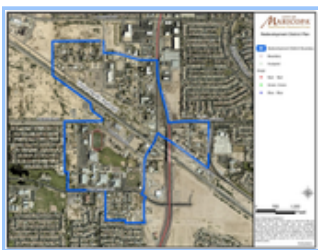
Project Location



Description

This project is for CDBG funding for future grant projects. Funding priorities are: revitalization of dilapidated & blighted areas, improving and developing public facilities and infrastructure, community facilities, and community access (I.E. parks, connectivity trails). Mayor and Council are no longer under Joint Agreement/entitlement. Future projects will be under a Participation Co-op Coordination Agreement with Pinal County to administer the CDBG Co-op Agreement Program. Under this agreement, the city is expected to receive more grant funds, approximately \$250,000–300,000 under a bid-like process each fiscal year. In addition, the city will need to provide matching funds. We've increased the grant amount to \$250,000 per year to include grant capacity.

Images



Redevelopment Distict Plan

Redevelopment Distict Plan

Details

Strategic Priority: Focus 5 - Becoming a Destination City (Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal

of a place to be, drawing in visitors from afar as a destination city.)

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$3.15M

Project Total
\$3.15M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>	FY2036 <i>Proposed</i>
67750 - Street Projects - Capital	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
67755 - Design Services - Street Projects	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

Category	Total
<i>(continued from above)</i>	
67750 - Street Projects - Capital	\$2,250,000
67755 - Design Services - Street Projects	\$900,000
Total	\$3,150,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$3.15M

Project Total
\$3.15M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>	FY2036 <i>Proposed</i>
352 - Grants - CIP	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
350 - Capital Project Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

Category	Total
<i>(continued from above)</i>	
352 - Grants - CIP	\$2,250,000
350 - Capital Project Fund	\$900,000
Total	\$3,150,000



CDBG Wilson Ave

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	44006
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

This project is for the design and construction of Wilson Ave between Hathaway Ave and Madison Ave, approximately 345 ft. within the Redevelopment Area. 100% of the grant funds will be used for construction, and city funds will be used to cover design costs and any additional construction cost overruns. Improvements will include curb, gutter, sidewalk, drainage, and streetlights. The Redevelopment Area Plan emphasizes the importance of road improvements within the neighborhoods referred to as North Maricopa and Maricopa Manor.

Images



Willson Ave Exhibit

Willson Ave Exhibit

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Wilson Ave - ENG Cost Estimate](#)
ENG Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$725K	\$725K	\$725K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67750 - Street Projects - Capital	\$500,000
67750 - Street Projects - Capital	\$125,000
Carry Forward - 67755 - Design Services - Street Projects	\$100,000
Total	\$725,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$725K	\$725K	\$725K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$351,000
Carry Forward - 352 - Grants - CIP	\$249,000
350 - Capital Project Fund	\$125,000
Total	\$725,000



City Hall Roof Replacement

Overview

Request Owner	Daniel Leonard, Field Operations Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY32-33
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2032
Estimated Completion Date	06/30/2033

Project Location



Description

This project is to replace the off at City Hall in 2033, in accordance with its expected useful life and based on cost estimates derived from RSMMeans and national averages. This approach supports responsible asset management, ensures continued facility performance, and aligns with long-term capital planning goals.

End of Useful Life

- By 2033, the TPO roof will have reached the end of its projected service life. At this point, the likelihood of membrane degradation, seam failure, and water intrusion increases significantly.
- Timely replacement ensures continued protection of the building envelope and avoids costly emergency repairs.

Preventive Asset Management

- Replacing the roof at the end of its lifecycle aligns with best practices in facility management and capital planning.
- This proactive approach minimizes operational disruptions and supports long-term infrastructure sustainability.

Cost Estimation and Budget Planning

- The cost estimate for the roof replacement was developed as part of the FCA using **RSMMeans data** and other **national construction cost averages**.
- This methodology provides a reliable, industry-standard basis for budgeting and ensures that projected costs reflect current market conditions and labor rates.

Operational Continuity

- City Hall is a critical facility for municipal operations. Ensuring the integrity of its roof is essential to maintaining uninterrupted public services and protecting sensitive infrastructure.

Opportunity for Efficiency Upgrades



- The 2033 replacement provides an opportunity to install a more energy-efficient roofing system, potentially improving insulation and reducing long-term utility costs.
-

Images



Roof overview

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [City Hall Roof Replacement Justification](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$452K	\$452K

Detailed Breakdown

Category	FY2033 Proposed
67721 - Building Improvements	\$452,164
Total	\$452,164

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$452K	\$452K

Detailed Breakdown

Category	FY2033 <i>Proposed</i>
351 - Asset Replacement Fund	\$452,164
Total	\$452,164



Cobblestone Farms at JW Parkway Intersection Improvements

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40157
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the design and construction of the east fourth leg of the intersection on John Wayne Parkway at Cobblestone Farms Dr and includes adding traffic signal poles to control the east leg, new pavement, culverts and curbing to provide access to the property east of John Wayne Parkway. Phase 2 is for the construction of a 28' wide drive isle connecting the new intersection to the on-site commercial parking lot.

Images




Exhibit

Exhibit for Cobblestone Farms at JW Pkwy Intersection Imp

Details

Strategic Priority: Focus 3 - Intentional Growth: As one of the fastest-growing cities in the nation, Maricopa is committed to thoughtful, responsible planning that ensures today's decisions build a strong and successful tomorrow.

Supplemental Attachments

 [Conceptual Plan](#)
Conceptual Plan

 [Design Cost](#)
Design Cost

 [Construction Cost](#)
Construction Cost

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.24M	\$2.24M	\$2.24M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67750 - Street Projects - Capital	\$2,100,000
Carry Forward - 67755 - Design Services - Street Projects	\$135,307
Total	\$2,235,307

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$2.24M	\$2.24M	\$2.24M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$1,435,307
Carry Forward - 300 - County Road	\$800,000
Total	\$2,235,307



Community Center Roof Replacement

Overview

Request Owner	Daniel Leonard, Field Operations Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY27-28
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to replace the roof at the Community Center in 2028 as a proactive investment in the long-term functionality and safety of the facility. It will help prevent further deterioration, reduce ongoing maintenance costs, and ensure the building remains a safe and welcoming space for veterans, seniors, and the broader community.

Background:

The Community / Veterans / Senior Center building, constructed in **2009**, features a **cement tile roofing system**. Over the past several years, the roof has undergone **multiple repairs** aimed at extending its useful life. These efforts have included patching leaks, replacing damaged tiles, and performing temporary underlayment fixes.

Current Condition:

Despite these maintenance efforts, the roof has now reached the **end of its useful life**. A **Facility Condition Assessment (FCA)** conducted in **2025** confirmed that the roofing system is no longer performing adequately and poses a growing risk of water intrusion and structural damage. Key issues identified include:

- **Deteriorated underlayment** that no longer provides effective moisture protection.
- **Cracked or missing mortar** at roof peaks and valleys, requiring repointing.
- **Tile displacement and breakage** due to age and weather exposure.

Recommendation:

Based on the FCA findings and ongoing maintenance challenges, it is recommended that the City proceed with a **full roof replacement**, including:

- Removal and replacement of the **underlayment system**.
- **Repointing of peaks and valleys** to restore structural integrity.
- Reinstallation or replacement of **cement tiles** as needed.



Cost Estimate:

The estimated cost for the roof replacement was derived from the 2025 FCA and reflects current market conditions and material costs.

Conclusion:

Replacing the roof at this time is a **proactive investment** in the long-term functionality and safety of the facility. It will help prevent further deterioration, reduce ongoing maintenance costs, and ensure the building remains a safe and welcoming space for veterans, seniors, and the broader community.

Images



Community center overview

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

[Community Center Roof Replacement Justification](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$46.1K	\$46.1K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67721 - Building Improvements	\$0	\$46,139	\$46,139
Total	\$0	\$46,139	\$46,139



Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$46.1K

Project Total

\$46.1K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$0	\$46,139	\$46,139
Total	\$0	\$46,139	\$46,139



Copper Sky Expansion

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY31-32
Request Groups	Community Improvements, New Building Construction
Estimated Start Date	07/1/2031
Estimated Completion Date	06/30/2033

Project Location



Description

This project is for the design and construction of the Copper Sky Expansion. As our population grows and community needs evolve, this facility will serve as a central hub for wellness, recreation and social connection. Demographic trends show increases in families, youth, and seniors; all groups that rely heavily on affordable recreation and community services. Our current facility is operating at or near capacity, limiting program availability and community participation.

Images



Exhibit Map

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$6M

Project Total

\$6M

Detailed Breakdown

Category

FY2032

Proposed

67720 - Buildings

\$6,000,000

Total

\$6,000,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$6M

Project Total

\$6M

Detailed Breakdown

Category

FY2032

Proposed

350 - Capital Project Fund

\$6,000,000

Total

\$6,000,000



Copper Sky Roof Replacement

Overview

Request Owner	Daniel Leonard, Field Operations Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY27-28
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to replace the existing foam roof at the Copper Sky Multigenerational Center due to advanced degradation and ongoing water intrusion issues.

Justification

- **Structural Degradation:** The existing foam roofing system has significantly deteriorated and is no longer providing effective protection, creating vulnerabilities in the building envelope.
- **Ongoing Leaks:** Persistent roof leaks have been reported, leading to potential damage to interior finishes, facility infrastructure, and mechanical systems.
- **Community Asset Protection:** Copper Sky is a key community hub offering recreation and wellness services. Unaddressed roof issues risk operational downtime, increased maintenance costs, and possible closures.

Project Scope

- **Roof Area:** Approximately **17,000 square feet**
- **Scope of Work:**
 - Removal and disposal of existing roofing
 - Installation of new roofing system to current building code and performance standards
 - Waterproofing and insulation enhancements as needed

Cost

- **Cost** is assumed at \$12 per square foot.



Images



Foam Roof pic 001.jpeg

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$224K	\$224K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
67721 - Building Improvements	\$224,000
Total	\$224,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$224K	\$224K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
351 - Asset Replacement Fund	\$224,000
Total	\$224,000

Cowtown Rd: White & Parker to Hartman Rd

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2031

Project Location



Description

This project is for the design of Cowtown Road from White and Parker Road to Hartman Road (Ph 1 and Ph 2). Construction of Ph 1 of Cowtown Road from Hartman Road to the Feed Mill will proceed the following year, from a dirt roadway to a two (2) lane paved roadway. Construction of Ph 2 of Cowtown Road from White and Parker Road to the Feed Mill will commence a year after construction of phase 1. This project will provide secondary access from White and Parker Road to Hartman Road and improve a portion of the road condition from a dirt road to a paved roadway. The paving will help eliminate dust and reduce monthly maintenance and operations costs.

Images



Exhibit

Exhibit for Cowtown Rd -
White & Parker to Hartman
Rd

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Ph 1 Cost Estimate](#)

Cost Estimate for Cowtown Rd Ph 1- Hartman to Feed Mill

 [Ph 2 Cost Estimate](#)

Cost Estimate for Cowtown Rd Ph 2- White and Parker to Feed Mill

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$15.7M

Project Total

\$15.7M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$7,000,000	\$8,200,000	\$15,200,000
67755 - Design Services - Street Projects	\$500,000	\$0	\$0	\$500,000
Total	\$500,000	\$7,000,000	\$8,200,000	\$15,700,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$15.7M

Project Total

\$15.7M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
Transportation DIF	\$500,000	\$7,000,000	\$8,200,000	\$15,700,000
Total	\$500,000	\$7,000,000	\$8,200,000	\$15,700,000

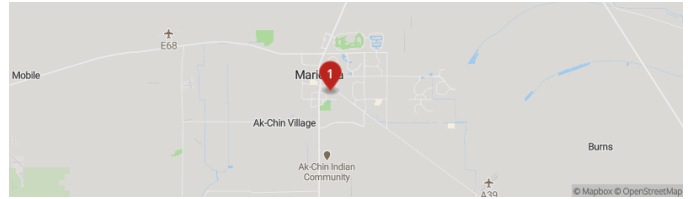


Desert Cedars Drive Traffic Calming Devices

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	44014
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

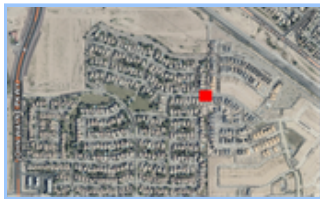
Project Location



Description

This project is to install Traffic Calming Devices along Juniper Avenue between Cherry Lane and Acacia Avenue.

Images



Exhibit


Exhibit for Street Choke & Crossing on Juniper Ave

Details

Strategic Priority: Focus 1 - Transportation

(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Juniper Street Choke Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$80K	\$80K	\$80K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67750 - Street Projects - Capital	\$80,000
Total	\$80,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$80K	\$80K	\$80K

Detailed Breakdown

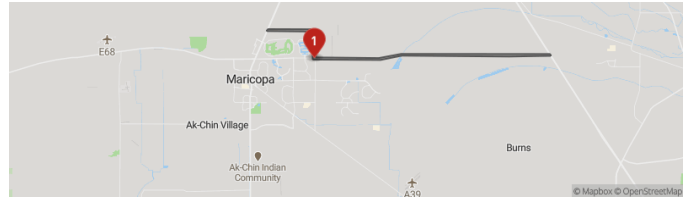
Category	FY2027 <i>Proposed</i>
Carry Forward - 300 - County Road	\$80,000
Total	\$80,000

East Loop Rd: JW Pkwy to Murphy Rd

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY31-32
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2031
Estimated Completion Date	06/30/2036

Project Location



Description

This project is for the planning and preliminary engineering of a new Loop Road to complement the proposed Green Loop Road. The East Loop Road will connect at John Wayne Parkway (SR 347) and the proposed Green Loop Road and continue east (north of Hiller Rd alignment) to White and Parker Road, south to Smith-Enke Road, then east to Murphy Road. It will also connect Hartman Road from Honeycutt Road to Smith-Enke Road and Murphy Road from Honeycutt Road to Smith-Enke Road. The project will help improve traffic within the city. The East Road Bypass Loop will add another arterial roadway in the city and will also provide an alternate truck route for truck traffic needing to travel east from John Wayne Parkway.

Images



Exhibit


Exhibit for East Loop Rd-
JW Pkwy to Hartman Rd

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate for East Loop Rd- JW Pkwy to Hartman Rd

 [Conceptual Map](#)
 Conceptual Map

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$83.5M	\$83.5M

Detailed Breakdown

Category	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$36,000,000	\$36,000,000	\$72,000,000
67755 - Design Services - Street Projects	\$11,500,000	\$0	\$0	\$11,500,000
Total	\$11,500,000	\$36,000,000	\$36,000,000	\$83,500,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$83.5M	\$83.5M

Detailed Breakdown

Category	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
Transportation DIF	\$11,500,000	\$36,000,000	\$36,000,000	\$83,500,000
Total	\$11,500,000	\$36,000,000	\$36,000,000	\$83,500,000



East Side Park

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY32-33
Request Groups	City Parks, Community Improvements
Estimated Start Date	07/1/2032
Estimated Completion Date	06/30/2033

Project Location



Description

This project is for the design and construction of a park on the east side of the city. This park will offer residents a place to relax, exercise and gather, which strengthens community connections and promotes physical and mental well-being.

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$10M	\$10M

Detailed Breakdown

Category	FY2033 Proposed
67730 - Improvements Other Than Buildings	\$10,000,000
Total	\$10,000,000



Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$10M

Project Total

\$10M

Detailed Breakdown

Category

FY2033

Proposed

350 - Capital Project Fund

\$10,000,000

Total

\$10,000,000

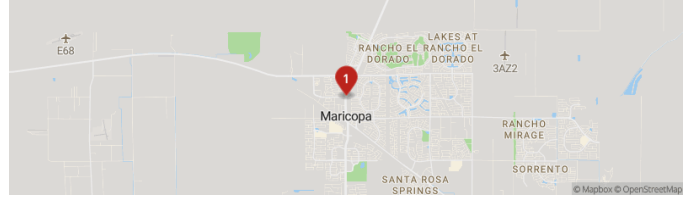


Edison Rd at John Wayne Pkwy Intersection Analysis

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY26-27
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project aims to evaluate the feasibility and necessity of widening the intersection of Edison Road east and west of John Wayne Parkway to accommodate an additional westbound through lane and dedicated right turn lane. The construction may include relocating the traffic signal poles on the northwest corner of the intersection, along with right-of-way and sidewalk easement acquisition, and utility relocation.

Images



Exhibit Map

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Capital Cost

FY2027 Budget
\$60K

Total Budget (all years)
\$60K

Project Total
\$60K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
53300 - Professional & Technical	\$60,000
Total	\$60,000

Funding Sources

FY2027 Budget
\$60K

Total Budget (all years)
\$60K

Project Total
\$60K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
350 - Capital Project Fund	\$60,000
Total	\$60,000

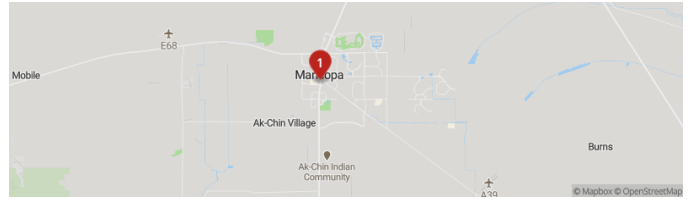


Edwards Ave Underpass

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40148
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to design and construct Edwards Avenue from Maricopa Road, under the John Wayne Parkway (SR 347) overpass, approximately 330 feet. The developer will continue the road from there down to Honeycutt Avenue.

Images



Exhibit

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Design Contract](#)

 [Street Light Design Contract](#)

 [Construction Contract](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.08M	\$1.08M	\$1.08M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67750 - Street Projects - Capital	\$1,000,000
Carry Forward - 67755 - Design Services - Street Projects	\$78,346
Total	\$1,078,346

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1.08M	\$1.08M	\$1.08M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward- 332 - Revenue Bond	\$1,078,346
Total	\$1,078,346

Farrell Rd Bridge at the Santa Cruz Wash (Half)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is to design and construct the north half of the bridge on Farrell Road at the Santa Cruz Wash crossing per the CLOMR 30% plans. The city is responsible for only 50% of the northern half of the bridge and the developer is responsible for the other 50% of the costs.

Images



Exhibit

Exhibit for Farrell Rd-
Bridge at SC Wash

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$4.7M

Project Total
\$4.7M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$4,200,000	\$4,200,000
67765 - Infrastructure Design	\$500,000	\$0	\$500,000
Total	\$500,000	\$4,200,000	\$4,700,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$4.7M

Project Total
\$4.7M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$500,000	\$4,200,000	\$4,700,000
Total	\$500,000	\$4,200,000	\$4,700,000



Farrell Rd: Murphy Rd to 0.5 Mile East

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40158
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to design and construct Farrell Road as a collector roadway from Murphy Road to a half mile east. This project includes undergrounding and increasing the MSIDD canal and rerouting it to the south side of Farrell Road, and rechanneling the existing drainage ditch on the north side of Farrell Road. The project also includes undergrounding and extending ED3 power lines, sidewalk, and street lighting. Red Valley Ranch will provide a cash-in-lieu payment for the north half, and DR Horton will provide a cash-in-lieu payment for the south half of the street improvements. This project needs to be constructed before, or with, Red Valley Ranch Development.

Images



Exhibit

Exhibit for Farrell Rd-
Murphy Rd to 0.5 mile east

Details

Strategic Priority: Focus 1 - Transportation

(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

 [Eng Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$8.74M	\$8.74M	\$8.74M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67750 - Street Projects - Capital	\$5,700,343
Carry Forward - 67750 - Street Projects - Capital	\$2,915,124
Carry Forward - 67755 - Design Services - Street Projects	\$123,949
Total	\$8,739,416

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$8.74M	\$8.74M	\$8.74M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
352 - Grants - CIP	\$3,521,566
Carry Forward - 300 - County Road	\$2,915,124
300 - County Road	\$2,178,777
Carry Forward - 350 - Capital Project Fund	\$123,949
Total	\$8,739,416



Field House Expansion

Overview

Request Owner	Tammy Valadez Paz, Engineering Project Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY32-33
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2032
Estimated Completion Date	06/30/2036

Project Location



Description

This project is for the design and construction of the Field House Expansion.

Images



Image

Image

Details

Strategic Priority: Focus 5 - Becoming a Destination City
(Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$5.52M	\$5.52M

Detailed Breakdown

Category	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
67721 - Building Improvements	\$0	\$5,120,000	\$5,120,000
67725 - Design Services - Buildings	\$400,000	\$0	\$400,000
Total	\$400,000	\$5,120,000	\$5,520,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$5.52M	\$5.52M

Detailed Breakdown

Category	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
350 - Capital Project Fund	\$400,000	\$5,120,000	\$5,520,000
Total	\$400,000	\$5,120,000	\$5,520,000

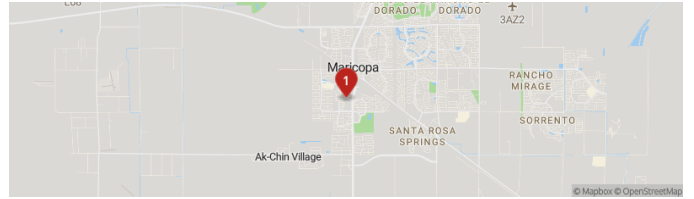


Fire Station 574 Concrete Driveway

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY26-27
Request Groups	Street Infrastructure, Public Safety
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the removal of the existing asphalt on the fire truck driveway and for the installation of PCC (concrete) over ABC at Fire Station 574.

Images



Exhibit Fire Station 574 Driveway



Conceptual Plan

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Proposal](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$190K	\$190K	\$190K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67730 - Improvements Other Than Buildings	\$190,000
Total	\$190,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$190K	\$190K	\$190K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
350 - Capital Project Fund	\$190,000
Total	\$190,000

Fuel Island Generator

Overview

Request Owner	Daniel Leonard, Field Operations Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	44042
Request Groups	Existing Building Improvements, Public Safety
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to purchase a generator for the fuel pumps at the fuel island south of the Public Works yard. During a widespread power outage, the city would be left without resources to fuel response vehicles.

Images



generator

Details

Strategic Priority: Focus 5 - Becoming a Destination City
(Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city)

Supplemental Attachments



Description of scope and fee for this project

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$51K	\$51K	\$51K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67741 - Machinery	\$51,047
Total	\$51,047

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$51K	\$51K	\$51K

Detailed Breakdown

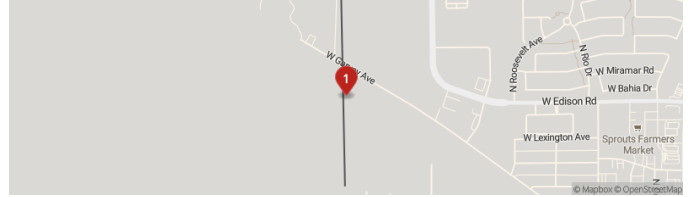
Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$51,047
Total	\$51,047

Green Road - UPRR Bridge Overpass and Roadway

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	38036
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2023
Estimated Completion Date	06/30/2031

Project Location



Description

This project is for the design of a new bridge over the UPRR and roadway connecting to SR238 to support additional travel demands associated with future development in the western area of the city. The roadway will connect to developments south of the UPRR and run north to connect with SR238, including a grade-separated bridge crossing of the UPRR. This section of Green Road will ultimately become part of a larger loop road providing a western alignment for the future loop route around the City of Maricopa, and will help improve traffic circulation within the city. The key aspect of this project is the UPRR crossing just south of SR 238. This project will require extensive UPRR coordination.

Images



Exhibit

Exhibit for Green Road
Bypass & Loop

Details

Strategic Priority: Focus 1 - Transportation: Maricopa is a city of connection, both within the community and the region. Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.

Supplemental Attachments

 [Design Cost Proposal](#)

 [Construction Cost Estimate](#)

Capital Cost

FY2027 Budget

\$2.04M

Total Budget (all years)

\$76.4M

Project Total

\$76.4M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$57,700,000	\$0	\$12,500,000	\$70,200,000
67755 - Design Services - Street Projects	\$0	\$0	\$4,200,000	\$0	\$4,200,000
Carry Forward - 67755 - Design Services - Street Projects	\$2,044,129	\$0	\$0	\$0	\$2,044,129
Total	\$2,044,129	\$57,700,000	\$4,200,000	\$12,500,000	\$76,444,129

Funding Sources

FY2027 Budget
\$2.04M

Total Budget (all years)
\$76.4M

Project Total
\$76.4M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$57,700,000	\$0	\$0	\$57,700,000
Transportation DIF	\$0	\$0	\$0	\$12,500,000	\$12,500,000
300 - County Road	\$0	\$0	\$4,200,000	\$0	\$4,200,000
Carry Forward - Transportation DIF	\$1,272,034	\$0	\$0	\$0	\$1,272,034
Carry Forward - 350 - Capital Project Fund	\$500,000	\$0	\$0	\$0	\$500,000
Carry Forward - 300 - County Road	\$272,095	\$0	\$0	\$0	\$272,095
Total	\$2,044,129	\$57,700,000	\$4,200,000	\$12,500,000	\$76,444,129

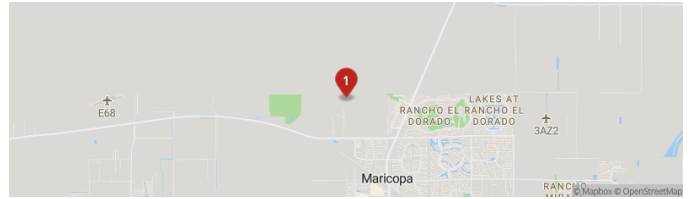


Green Road Bypass Loop

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY29-30
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2031

Project Location



Description

This project is for the design and construction of a new bypass loop road to support additional travel demands associated with future development in the city. The bypass loop road will run along the Green Road alignment going north from SR238 and turning east to travel through the Gila River Indian Community, before connecting to SR347 north of the city. The Green Road Bypass Loop will add another arterial roadway in the city and will also provide an alternate truck route to access SR238 west of SR347/John Wayne Pkwy.

Images

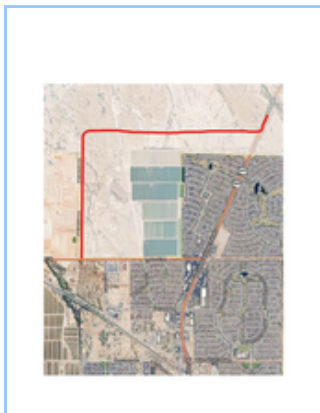


Exhibit Map

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$16.7M	\$16.7M

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$12,500,000	\$12,500,000
67755 - Design Services - Street Projects	\$4,200,000	\$0	\$4,200,000
Total	\$4,200,000	\$12,500,000	\$16,700,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$16.7M	\$16.7M

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
350 - Capital Project Fund	\$4,200,000	\$12,500,000	\$16,700,000
Total	\$4,200,000	\$12,500,000	\$16,700,000

Gunsmoke Rd & Seven Ranch Rd

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	44031
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/1/2029

Project Location



Description

This project is for the design and construction of the full street improvements on Seven Ranch Road from Gunsmoke Road to Whisker Road; for the south half street improvements on Seven Ranch Road from Gunsmoke Road to 330' east, and for the east half street improvements on Gunsmoke Road from Seven Ranch Road to 200' south. This project includes pavement, sidewalk, curb and gutter, and streetlights. The Gunsmoke multi-family development has paid their in-lieu payment for their north half street improvements along Seven Ranch Road and the church is required to pay an in-lieu payment for their half street improvements along Gunsmoke Road and Seven Ranch Road. This project also includes right-of-way acquisition along Seven Ranch Rd from Gunsmoke Road to Whisker Road.

Images



Exhibit

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Construction Cost Estimate](#)

 [Design Cost Proposal](#)

Capital Cost

FY2027 Budget

\$4.74M

Total Budget (all years)

\$4.74M

Project Total

\$4.74M

Detailed Breakdown

Category

FY2027

Proposed

67750 - Street Projects - Capital

\$4,000,000

67710 - Land

\$500,000

Carry Forward - 67755 - Design Services - Street Projects

\$243,339

Total

\$4,743,339

Funding Sources

FY2027 Budget

\$4.74M

Total Budget (all years)

\$4.74M

Project Total

\$4.74M

Detailed Breakdown

Category

FY2027

Proposed

300 - County Road

\$4,500,000

Carry Forward - 300 - County Road

\$243,339

350 - Capital Project Fund

\$0

Total

\$4,743,339



Hartman Rd: Bowlin Rd to Honeycutt Rd (East Half)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40161
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2023
Estimated Completion Date	06/30/2030

Project Location



Description

This project will design and construct the remaining improvements to the northbound lane on the east side of Hartman Road from Bowlin Road to Honeycutt Road, including curb and gutter, drainage, streetlights, undergrounding the overhead electrical lines and undergrounding the MSIDD Canal at the intersection of Honeycutt Rd. In FY26, we will begin working on a conceptual design and engage George Cairo Engineering in relocating/undergrounding the MSIDD Canal at the intersection of Honeycutt Rd and Hartman Road.

Images



Exhibit

Exhibit for Hartman Rd-
Bowlin to Honeycutt

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Design Costs](#)

 [Construction Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$304K	\$7.05M	\$7.05M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$6,750,000	\$0	\$6,750,000
Carry Forward - 67755 - Design Services - Street Projects	\$154,118	\$0	\$0	\$154,118
Carry Forward - 67750 - Street Projects - Capital	\$150,000	\$0	\$0	\$150,000
Total	\$304,118	\$6,750,000	\$0	\$7,054,118

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$304K	\$7.05M	\$7.05M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$0	\$6,750,000	\$0	\$6,750,000
Carry Forward - Transportation DIF	\$154,118	\$0	\$0	\$154,118
Carry Forward- 332 - Revenue Bond	\$150,000	\$0	\$0	\$150,000
Total	\$304,118	\$6,750,000	\$0	\$7,054,118



Hartman Rd: Peters and Nall to MCGH (Half Bridge)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	44010
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2028

Project Location



Description

This project is for the design and construction of Hartman Road from a dirt roadway to a two-lane roadway from Peters and Nall Road to MCGH, including a half bridge on Hartman Road just north of Peters and Nall Road at the proposed regional wash crossing.

Images



Exhibit

Exhibit for Hartman Rd-
Peters and Nall to MCGH

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$7.5M	\$7.5M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$0	\$7,000,000	\$7,000,000
67755 - Design Services - Street Projects	\$0	\$500,000	\$0	\$500,000
Carry Forward - 67755 - Design Services - Street Projects	\$0	\$0	\$0	\$0
Total	\$0	\$500,000	\$7,000,000	\$7,500,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$7.5M	\$7.5M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$0	\$0	\$7,000,000	\$7,000,000
Carry Forward - 300 - County Road	\$0	\$500,000	\$0	\$500,000
Total	\$0	\$500,000	\$7,000,000	\$7,500,000



Hartman Rd: Steen Rd to 0.27 mile south (Half Bridge)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2030

Project Location



Description

This project is to design & construct the east half of Hartman Road from Steen Road to 1400 feet south, including the east half of the bridge on Hartman Road south of Steen Road at the Santa Cruz Wash crossing. This project also includes reconstructing the east half of the arterial roadway with a median, curb and gutter, sidewalk, drainage, streetlights and landscaping. The city is responsible for only 50% of the cost of the two-lane bridge (east half).

Images



Exhibit

Exhibit for Hartman Rd-
Steen to 0.27 mile south
(Bridge)

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Costs Estimate](#)
 Costs Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$5.6M	\$5.6M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$5,100,000	\$5,100,000
67765 - Infrastructure Design	\$500,000	\$0	\$500,000
Total	\$500,000	\$5,100,000	\$5,600,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$5.6M	\$5.6M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$500,000	\$5,100,000	\$5,600,000
Total	\$500,000	\$5,100,000	\$5,600,000

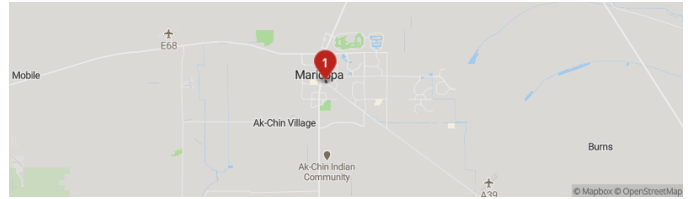


Heritage Park Development

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	40047
Request Groups	City Parks, Community Improvements
Estimated Start Date	07/1/2023
Estimated Completion Date	06/30/2027

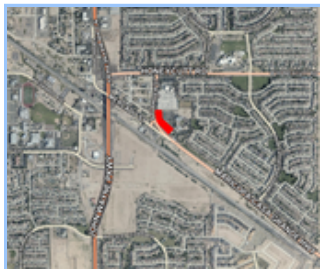
Project Location



Description

This project is for the design and construction of Heritage Park along Plainview Street and includes park amenities, which will provide an improved atmosphere, increased safety and add beautification to the Heritage District.

Images



Exhibit

Exhibit for Heritage Park Development

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Construction Cost Proposal](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.37M	\$1.37M	\$1.37M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67730 - Improvements Other Than Buildings	\$1,363,881
Carry Forward - 67735 - Design Services - Improvements Other Than Buildings	\$10,268
Total	\$1,374,149

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1.37M	\$1.37M	\$1.37M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward – Park DIF Fund	\$1,374,149
Total	\$1,374,149

Honeycutt & White and Parker Intersection Improvements

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40152
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the design and construction of intersection improvements at Honeycutt Road and White and Parker Road, including the widening of Honeycutt Road from a two-lane roadway to a four-lane roadway east of White and Parker Road. The project also includes the relocation of the traffic signals to their ultimate locations, realigning the existing drainage channel, and relocating and widening the box culvert (all on the east side of the intersection). This project also includes relocating and undergrounding the MSIDD laterals and the ED3 Power Lines (on the east side of the intersection). The existing WAPA power lines will stay overhead, but there will be coordination with the WAPA company during construction. Honeycutt Road is currently four lanes throughout, except for the one-mile stretch between White and Parker Road and Hartman Road. This project will eliminate a potential traffic limiting situation at the intersection by increasing the intersection capacity from two lanes to four lanes.

Images



Image

Image

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Costs Estimate](#)
 Costs Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$500K	\$7.7M	\$7.7M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$7,200,000	\$7,200,000
67755 - Design Services - Street Projects	\$500,000	\$0	\$500,000
Total	\$500,000	\$7,200,000	\$7,700,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$500K	\$7.7M	\$7.7M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$500,000	\$7,200,000	\$7,700,000
Total	\$500,000	\$7,200,000	\$7,700,000



Honeycutt Rd Bridge (North Half) at the Santa Cruz Wash

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the design and construction of the north half of the Honeycutt Road Bridge at the Santa Cruz Wash, potentially a twin structure on the north side matching the south side. The City is responsible for 50% of the costs of the northern half and Eagle Shadow is responsible for the other 50% of the costs. The budget includes purchasing right-of-way at the well site, so the bridge can be placed in its ultimate location. This project is necessary to create consistency and eliminate bottlenecks in the Honeycutt Road system east of SR 347. Honeycutt Road is currently four lanes throughout, except for the two-mile stretch between White and Parker Road and Hartman Road. As development increases and more traffic utilizes Honeycutt Road, this project will eliminate a potential traffic limiting situation and would increase the roadway capacity.

Images



Exhibit

Exhibit for Honeycutt Rd-
Bridge at SC Wash

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$7.15M	\$7.15M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$6,000,000	\$6,000,000
67710 - Land	\$650,000	\$0	\$650,000
67765 - Infrastructure Design	\$500,000	\$0	\$500,000
Total	\$1,150,000	\$6,000,000	\$7,150,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$7.15M	\$7.15M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$1,150,000	\$6,000,000	\$7,150,000
Total	\$1,150,000	\$6,000,000	\$7,150,000



Honeycutt Rd Mill and Overlay: Hartman Rd to Murphy Rd

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	06/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to mill and overlay Honeycutt Road from Hartman Road to Murphy Road. The existing roadway was constructed around 2005 and is experiencing sub-base failure; portions of this roadway may need full reconstruction.

Images



Exhibit Drawing

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.5M	\$1.5M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
54430 - Repair & Maintenance	\$1,500,000
Total	\$1,500,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.5M	\$1.5M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
350 - Capital Project Fund	\$1,500,000
Total	\$1,500,000



Honeycutt Rd: 0.25 mile east of White and Parker Rd to SC Wash

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the design and construction of Honeycutt Road from a two-lane roadway to a four-lane roadway, from 1/4 mile east of White and Parker Road to the Santa Cruz Wash. The City is responsible for two-thirds of the cost. This project will also relocate and underground the MSIDD laterals and the ED3 Power Lines (on the north side). As the City of Maricopa grows in population, there will be a need for connectivity and capacity improvements. This project is necessary to create consistency and eliminate bottlenecks in the Honeycutt Road system east of SR 347. Honeycutt Road is currently four lanes throughout, except for the two-mile stretch between White and Parker Road and Hartman Road. As development increases and more traffic utilizes Honeycutt Road, this project will eliminate a potential traffic limiting situation.

Images



Exhibit

Exhibit for Honeycutt Rd-
0.25 miles east of White and
Parker to SC Wash

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Costs Estimate](#)
 Costs Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$11.1M	\$11.1M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$10,600,000	\$10,600,000
67755 - Design Services - Street Projects	\$500,000	\$0	\$500,000
Total	\$500,000	\$10,600,000	\$11,100,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$11.1M	\$11.1M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$500,000	\$10,600,000	\$11,100,000
Total	\$500,000	\$10,600,000	\$11,100,000



Honeycutt Rd: Santa Cruz Wash to Hartman Rd (North Lane)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is to design and construct the north westbound lane on Honeycutt Road between the Santa Cruz Wash and Hartman Road. This includes relocating and undergrounding the MSIDD laterals and ED3 power lines on the north side of Honeycutt Road. As the City of Maricopa grows in population, there will be a need for connectivity and capacity improvements. This project is necessary to create consistency and eliminate bottlenecks in the Honeycutt Road system east of SR 347. Honeycutt Road is currently four lanes throughout, except for the two-mile stretch between White and Parker Road and Hartman Road. As development increases and more traffic utilizes Honeycutt Road, this project will eliminate a potential traffic limiting situation and would increase the roadway capacity from two lanes to four lanes.

Images




Exhibit

Exhibit for Honeycutt Rd-
SC Wash to Hartman

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$6.3M	\$6.3M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$5,800,000	\$5,800,000
67755 - Design Services - Street Projects	\$500,000	\$0	\$500,000
Total	\$500,000	\$5,800,000	\$6,300,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$6.3M	\$6.3M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$500,000	\$5,800,000	\$6,300,000
Total	\$500,000	\$5,800,000	\$6,300,000

HVAC RTU Replacement City Wide

Overview

Request Owner	Daniel Leonard, Field Operations Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	44044
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2030

Project Location



Description

This project is to replace the RTU units at City Hall, Police, and Copper Sky recreation center. The replacements are staggered across several years to reduce the overall annual impact, as well as, create the ability to perform staggered replacements in the future. We will address the units that have the most issues first, replacing six RTU's per year through completion of the project.

Images



Aaon RTU

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Aaon RTU](#)

This is a budget place holder.

Capital Cost

FY2027 Budget

\$597K

Total Budget (all years)

\$1.54M

Project Total

\$1.54M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67741 - Machinery	\$315,000	\$315,000	\$315,000	\$315,000	\$1,260,000
Carry Forward - 67741 - Machinery	\$282,394	\$0	\$0	\$0	\$282,394
Total	\$597,394	\$315,000	\$315,000	\$315,000	\$1,542,394

Funding Sources

FY2027 Budget

\$597K

Total Budget (all years)

\$1.54M

Project Total

\$1.54M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$315,000	\$315,000	\$315,000	\$315,000	\$1,260,000
Carry Forward - 351 - Asset Replacement Fund	\$282,394	\$0	\$0	\$0	\$282,394
Total	\$597,394	\$315,000	\$315,000	\$315,000	\$1,542,394



Intersection Control in Various Locations

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2036

Project Location



Description

This project is to design and construct various intersection controls throughout the City, such as traffic signals or roundabouts, at one intersection per year; locations to be determined each fiscal year. There are 27 proposed signalized intersections identified in the DIF study.

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [TS Locations per DIF](#)

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$12.1M

Project Total
\$12.1M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>
67750 - Street Projects - Capital	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
67755 - Design Services - Street Projects	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
Total	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000

Category <i>(continued from above)</i>	FY2035 <i>Proposed</i>	FY2036 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$1,200,000	\$1,200,000	\$10,800,000
67755 - Design Services - Street Projects	\$140,000	\$140,000	\$1,260,000
Total	\$1,340,000	\$1,340,000	\$12,060,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$12.1M

Project Total
\$12.1M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>
Transportation DIF	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000
Total	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000

Category <i>(continued from above)</i>	FY2035 <i>Proposed</i>	FY2036 <i>Proposed</i>	Total
Transportation DIF	\$1,340,000	\$1,340,000	\$12,060,000
Total	\$1,340,000	\$1,340,000	\$12,060,000



John Wayne Pkwy Sidewalk: Lakeview Dr to Half Mile South (East)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY27-28
Request Groups	Public Safety
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to install a sidewalk on the east side of John Wayne Parkway from Lakeview Drive to a half mile south.

Images



Image

John Wayne Pkwy Sidewalk
- Cobblestone Farms to
Lakeview Image

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$380K	\$380K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
67750 - Street Projects - Capital	\$300,000
67755 - Design Services - Street Projects	\$80,000
Total	\$380,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$380K	\$380K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
350 - Capital Project Fund	\$380,000
Total	\$380,000



JWP Widening Ph 1: Bowlin Rd to the north end of Palo Brea (East Side)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY26-27
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to design and construct the widening of the east side of John Wayne Parkway from Bowlin Road to the north end of Palo Brea (1/2 mile) and includes one northbound lane, multi-use path, ditch grading, constructing a pedestrian bridge over the drainage ditch, and a 400' long sidewalk heading south to the north end of Palo Nuez St. (internal street of the Palo Brea subdivision) to provide pedestrian connectivity for the residents of Palo Brea. The project also includes median landscaping and street lighting, removing the existing median roll curb between Bowlin Road and Juan Street and replacing it with a vertical curb, and coordination with MSIDD. This project will be partially funded by the Palo Brea subdivision contributions.

Images



Exhibit Map

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$500K	\$6.3M	\$6.3M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$5,800,000	\$5,800,000
67755 - Design Services - Street Projects	\$500,000	\$0	\$500,000
Total	\$500,000	\$5,800,000	\$6,300,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$500K	\$6.3M	\$6.3M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$500,000	\$5,800,000	\$6,300,000
Total	\$500,000	\$5,800,000	\$6,300,000



JWP Widening Ph 2: North end of Palo Brea to Farrell Rd (East Side)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY30-31
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2033
Estimated Completion Date	06/30/2034

Project Location



Description

This project is to design and construct the widening of the east side of John Wayne Parkway from the north end of Palo Brea to Farrell Road, and includes one northbound lane, multi-use path and ditch grading. The project also includes median landscaping and street lighting.

Images



Exhibit Map

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$4.65M

Project Total

\$4.65M

Detailed Breakdown

Category	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$4,300,000	\$4,300,000
67755 - Design Services - Street Projects	\$350,000	\$0	\$350,000
Total	\$350,000	\$4,300,000	\$4,650,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$4.65M

Project Total

\$4.65M

Detailed Breakdown

Category	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	Total
350 - Capital Project Fund	\$350,000	\$4,300,000	\$4,650,000
Total	\$350,000	\$4,300,000	\$4,650,000



Land Purchase for Maricopa Rd at Honeycutt Ave

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44003
Request Groups	Economic Development
Estimated Start Date	07/1/2024
Estimated Completion Date	07/31/2026

Project Location

18890 North Maricopa Road



Description

Land purchase of approximately 2.59 acres of real property located on the southwest corner of W. Honeycutt Avenue and N. Maricopa Road, Maricopa, Pinal County, Arizona, Assessor Parcel No. 510-29-001B.

Images



Image

Image

Details

Strategic Priority: Focus 5 - Becoming a Destination City
(Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city.)

Supplemental Attachments

 [NCAC 24-08](#)

 [Maricopa Investment Amortization Schedule](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$559K	\$559K	\$559K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67710 - Land	\$558,765
Total	\$558,765

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$559K	\$559K	\$559K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
353 - Land Acquisition Fund	\$558,765
Total	\$558,765

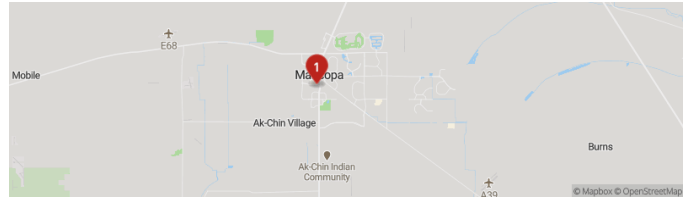


Maricopa Rd Realignment at Honeycutt Ave

Overview

Request Owner	Tammy Valadez Paz, Engineering Project Manager
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	44047
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the reimbursement of half of the design & construction costs associated with the realignment of the south leg of Maricopa Road at Honeycutt Ave per the Purchase Agreement. The developer on the east side of Maricopa Rd is required to pay the other half and all the costs associated with their development, including the water and sewer extension.

Images



Image

Image

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.87M	\$1.87M	\$1.87M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67750 - Street Projects - Capital	\$1,871,031
Total	\$1,871,031

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1.87M	\$1.87M	\$1.87M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$1,871,031
Total	\$1,871,031



Murphy Rd & Hartman Rd: GRIC to Honeycutt Rd (Chip Seal)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40142
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2023
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to design and construct a two-lane roadway on Murphy Road from the Gila River Indian Community to Honeycutt Road, and also to design and construct a two-lane roadway on Hartman Road from the Gila River Indian Community to Honeycutt Road. The city received \$758,932 in CMAQ-1.2 funding. The City is required to pay 100% of the design and ADOT review costs (\$200,000) and also pay matching funds for the construction costs (\$864,198 estimated match). Also, the City was awarded FY25 closeout funding for the construction phase in the amount of \$1,348,110, for a total of \$2,107,042 in grant funding.

Images



Exhibit

Exhibit for Murphy & Hartman- GRIC to Honeycutt

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

 [Closeout Funding Request](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.74M	\$2.74M	\$2.74M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67750 - Street Projects - Capital	\$2,732,679
Carry Forward - 67755 - Design Services - Street Projects	\$3,585
Total	\$2,736,264

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$2.74M	\$2.74M	\$2.74M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 352 - Grants - CIP	\$2,107,042
Carry Forward - 350 - Capital Project Fund	\$629,222
Total	\$2,736,264



Murphy Rd Box Culvert at Farrell Rd

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40143
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2023
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the design and construction of a triple barrel box culvert across Murphy Road (full width) north of Farrell Road. This project is immediately necessary due to the storm water overtopping the roads in recent years. With the addition of the new high school, the City cannot afford to have future flooding events at this intersection. Anderson Farms (Lennar) has requested to exchange half street improvements to Bowlin Road for a cash-in-lieu for the construction of the box culvert on the north side of the intersection. The City is responsible for 50% of the costs. The city was awarded a grant from DEMA in the amount of \$1,383,069.

Images



Exhibit

Exhibit for Murrphy Rd Box Culvert at Farrell Rd

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$6.9M	\$6.9M	\$6.9M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67760 Infrastructure	\$5,149,842
67760 - Infrastructure	\$1,481,310
Carry Forward - 67765 - Infrastructure Design	\$264,367
Total	\$6,895,519

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$6.9M	\$6.9M	\$6.9M

Detailed Breakdown

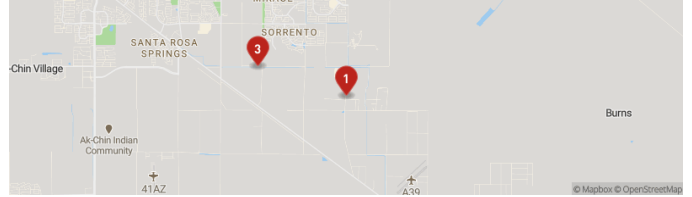
Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$4,512,450
Carry Forward - 352 - Grants - CIP	\$1,383,069
Carry Forward - 300 - County Road	\$1,000,000
Total	\$6,895,519

Murphy Rd, Farrell Rd & Rancho El Dorado Pkwy Chip Seal

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY26-27
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project will apply a double chip seal, striping and RPM's on Murphy Road from Peters & Nall Road to Bowlin Road (3.21 miles) and also on Farrell Road from Maricopa Casa Grande Highway (MCGH) to Hartman Road (2.4 miles) \$750,000. This project will also apply a CAPE seal (micro seal over chip seal), striping and RPM's on Rancho El Dorado Parkway, phase 2 (3 miles); \$2,000,000.

Images



Exhibit Map

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Capital Cost

FY2027 Budget
\$2.75M

Total Budget (all years)
\$2.75M

Project Total
\$2.75M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
54430 - Repair & Maintenance	\$2,750,000
Total	\$2,750,000

Funding Sources

FY2027 Budget
\$2.75M

Total Budget (all years)
\$2.75M

Project Total
\$2.75M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
350 - Capital Project Fund	\$2,750,000
Total	\$2,750,000



Murphy Rd: Bowlin Rd to Honeycutt Rd (East)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is to design and construct the east half of Murphy Road from Bowlin Road to Honeycutt Road. This project includes constructing the east half of the roadway from a two-lane to a four-lane arterial roadway with a median, curb, gutter, sidewalk, shared use path, drainage, streetlights, and median landscaping.

Images




Exhibit

Exhibit for Murphy Rd-
Bowlin to Honeycutt

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate for Murphy Rd- Bowlin to Honeycutt East Half

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$2.65M	\$2.65M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$2,300,000	\$2,300,000
67755 - Design Services - Street Projects	\$350,000	\$0	\$350,000
Total	\$350,000	\$2,300,000	\$2,650,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$2.65M	\$2.65M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$350,000	\$2,300,000	\$2,650,000
Total	\$350,000	\$2,300,000	\$2,650,000

Murphy Rd: Bridge South of Steen Rd (Half)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the design and construction of a two-lane bridge on Murphy Road south of Steen Road at the East Main Channel. The City is responsible for only 25% of the cost.

Images



Exhibit

Exhibit for Murphy Rd
Bridge south of Steen Rd

Details

Strategic Priority: Focus 1 - Transportation

(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$4.7M	\$4.7M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$4,200,000	\$4,200,000
67765 - Infrastructure Design	\$500,000	\$0	\$500,000
Total	\$500,000	\$4,200,000	\$4,700,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$4.7M	\$4.7M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$500,000	\$4,200,000	\$4,700,000
Total	\$500,000	\$4,200,000	\$4,700,000



Murphy Rd: Farrell Rd to Bowlin Rd (East Half)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is to design and construct the east half of Murphy Road from Farrell Road to Bowlin Road. This project includes reconstructing the roadway from a two-lane to a four-lane arterial roadway with a median, curb, gutter, sidewalk, shared use path, drainage, streetlights, and median landscaping. The project also includes undergrounding ED3 power lines and relocating and undergrounding MSIDD laterals. Anderson Farms is required to provide a cash-in-lieu payment for the west half street improvements (the box culvert at Murphy Road and Farrell Road is part of a separate project).

Images



Exhibit

Exhibit for Murphy Rd-
Farrell to Bowlin

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$9.3M	\$9.3M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$8,800,000	\$8,800,000
67755 - Design Services - Street Projects	\$500,000	\$0	\$500,000
Total	\$500,000	\$8,800,000	\$9,300,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$9.3M	\$9.3M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$500,000	\$8,800,000	\$9,300,000
Total	\$500,000	\$8,800,000	\$9,300,000

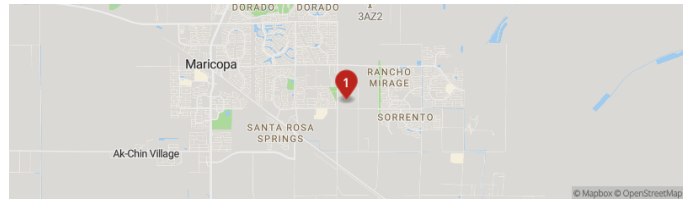


Oasis at Civic Center

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY27-28
Request Groups	City Parks, Community Improvements
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to design and construct a small park and walking garden at the northeast corner of White and Parker Road and Civic Center Drive.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$900K

Project Total
\$900K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67730 - Improvements Other Than Buildings	\$0	\$800,000	\$800,000
67735 - Design Services - Improvements Other Than Buildings	\$100,000	\$0	\$100,000
Total	\$100,000	\$800,000	\$900,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$900K

Project Total
\$900K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
350 - Capital Project Fund	\$100,000	\$800,000	\$900,000
Total	\$100,000	\$800,000	\$900,000

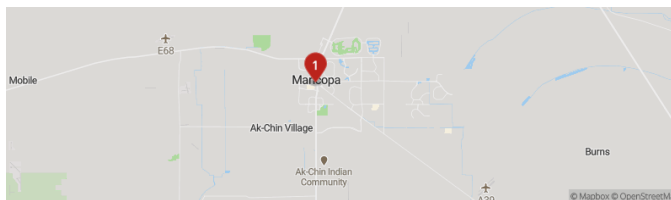


Pedestrian Overpass at UPRR and Maricopa Road

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	40019
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2027

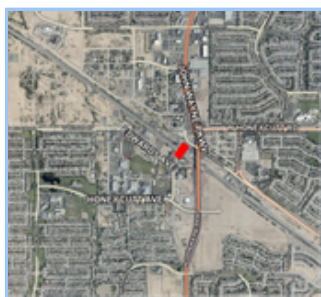
Project Location



Description

This project is for the design and construction of a pedestrian bridge over the UPRR along the Maricopa Road alignment west of John Wayne Parkway overpass, and includes landscaping and irrigation, a ramada, drilling costs for the geotechnical investigation, and UPRR permitting fees. This is a safety improvement for pedestrian connectivity across the UPRR. It also serves to enhance the area and promote further economic redevelopment in the City's Heritage District. The city was awarded \$2,700,000 in federal funding. The city is required to pay \$30,000 for the ADOT review, \$470,000 for design, and \$6,693,400 in matching construction funds. Total construction costs came in at \$9,393,479.

Images



Exhibit


Exhibit for Ped Overpass at UPRR & Maricopa Rd

Details

Strategic Priority: Focus 2 - Job Creation & Business Development: Maricopa’s well-educated workforce and environment for economic growth make our community attractive to employers and gives them a platform to grow from. Bringing quality jobs to the city will improve economic opportunities for residents and lift up the entire community.

Supplemental Attachments

 [Construction Cost Estimate](#)
Construction Cost Estimate

 [ADOT Construction Cost ReCap](#)
ADOT Construction Cost ReCap

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$3.01M	\$3.01M	\$3.01M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67760 - Infrastructure	\$3,007,416
Total	\$3,007,416

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$3.01M	\$3.01M	\$3.01M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 352 - Grants - CIP	\$2,764,783
Carry Forward - 200 - HURF	\$151,091
Carry Forward - 300 - County Road	\$91,542
Total	\$3,007,416



Peters and Nall Rd: Hartman to White and Parker (Half Bridge)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is to design and construct Peters and Nall Road adjacent to the City's 225 acres (Industrial Triangle) between Hartman Road and White and Parker Road, and includes the installation of the north half bridge at the Santa Rosa Wash.

Images



Exhibit

Exhibit for Peters and Nall Rd- Hartman to White and Parker

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$24M

Project Total
\$24M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$23,000,000	\$23,000,000
67755 - Design Services - Street Projects	\$1,000,000	\$0	\$1,000,000
Total	\$1,000,000	\$23,000,000	\$24,000,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$24M

Project Total
\$24M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$23,000,000	\$23,000,000
Transportation DIF	\$1,000,000	\$0	\$1,000,000
Total	\$1,000,000	\$23,000,000	\$24,000,000

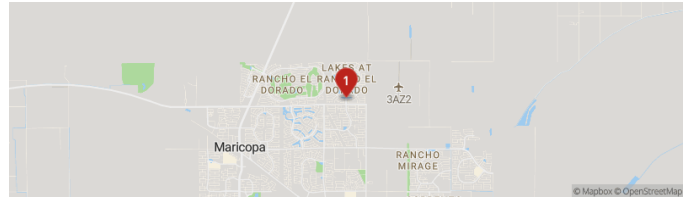


Powers Pkwy and Chase Dr Paver Removal

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY26-27
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to remove and replace the existing pavers in the roadway with asphalt at the intersection of Powers Parkway and Chase Drive.

Images



Exhibit Map

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$120K	\$120K	\$120K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67750 - Street Projects - Capital	\$120,000
Total	\$120,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$120K	\$120K	\$120K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
350 - Capital Project Fund	\$120,000
Total	\$120,000

Public Works Administration Building Purchase

Overview

Request Owner	Daniel Leonard, Field Operations Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	40164
Request Groups	Economic Development
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2028

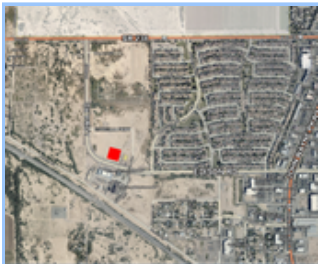
Project Location



Description

This project is to purchase the Estrella Gin building for Public Works Administration.

Images



Exhibit

Exhibit for New Public Works Administration Building

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Contract](#)

 [Estrella Gin Amoritzation Schedule](#)

Capital Cost

FY2027 Budget
\$638K

Total Budget (all years)
\$1.19M

Project Total
\$1.19M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67710 - Land	\$555,982	\$555,982	\$1,111,964
Carry Forward - 67720 - Buildings	\$82,501	\$0	\$82,501
Total	\$638,483	\$555,982	\$1,194,465

Funding Sources

FY2027 Budget
\$638K

Total Budget (all years)
\$1.19M

Project Total
\$1.19M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$555,982	\$555,982	\$1,111,964
Carry Forward - 350 - Capital Project Fund	\$82,501	\$0	\$82,501
Total	\$638,483	\$555,982	\$1,194,465



Remodel of the Current PD Building

Overview

Request Owner	Daniel Leonard, Field Operations Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	40133
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2028

Project Location



Description

This project will remodel the current Maricopa Police Station to create additional city office space. As the city continues to grow, additional staff office space at City Hall will be needed.

Images



Exhibit

Exhibit for Recreation
Current PD Remodel

Details

Strategic Priority: Focus 5 - Becoming a Destination City
(Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city)

Supplemental Attachments

 [Design Costs for City Office Space](#)

 [Construction Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.33M	\$2.33M	\$2.33M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67720 - Buildings	\$1,289,638
Carry Forward - 67721 - Building Improvements	\$915,000
Carry Forward - 67725 - Design Services - Buildings	\$125,686
Total	\$2,330,324

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$2.33M	\$2.33M	\$2.33M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
350 - Capital Project Fund	\$1,289,638
Carry Forward - 350 - Capital Project Fund	\$1,040,686
Total	\$2,330,324



Repaint Public Works Operation Building

Overview

Request Owner	Daniel Leonard, Field Operations Manager
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY27-28
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to repaint the Public Works Operation Building.

Background:

The Public Works Operations Building, originally constructed in 2015, has served as a central hub for the City of Maricopa's field operations. Since its initial construction, a significant addition has been made to the facility to accommodate the city's growing operational needs.

Current Condition:

Over time, the original paint on the building has experienced noticeable fading and oxidation due to prolonged exposure to the harsh Arizona climate. The newer addition, while structurally sound, presents a stark contrast in appearance due to the difference in paint age and condition. This has resulted in an inconsistent and visually unappealing exterior that does not reflect the high standards the City of Maricopa sets for its public facilities.

Justification for Repainting:

1. Aesthetic Uniformity:

Repainting the entire building will ensure a cohesive and professional appearance, eliminating the visual disparity between the original structure and the newer addition.

2. Civic Pride and Public Perception:

As a visible municipal facility, the Public Works Operations Building contributes to the city's image. A well-maintained exterior reflects positively on the city's commitment to excellence and civic pride.

3. Asset Preservation:

Repainting serves as a preventive maintenance measure, protecting the building's exterior surfaces from further weathering, corrosion, and potential structural degradation.

4. Alignment with City Standards:

The current state of the building does not meet the aesthetic and maintenance standards the City of Maricopa has established for its public infrastructure. Repainting will bring the facility back in line with these expectations.



5. Cost-Effective Maintenance:

Addressing the issue now through repainting is a cost-effective solution that can prevent more expensive repairs or restorations in the future due to prolonged exposure and deterioration.

Conclusion:

Repainting the Public Works Operations Building is a necessary investment in maintaining the city’s infrastructure, upholding its visual standards, and demonstrating responsible stewardship of public assets. Approval of this project will ensure the facility continues to represent the City of Maricopa with the professionalism and pride it deserves. Costing was established based on an average cost of \$3.50 per sqft.

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$55K	\$55K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
67721 - Building Improvements	\$55,000
Total	\$55,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$55K	\$55K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
350 - Capital Project Fund	\$55,000
Total	\$55,000



Roosevelt Ave & Channel Relocation

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY26-27
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is to design and construct roadway improvements on Roosevelt Ave from Garvey Rd to Lexington Ave and includes curb and gutter, sidewalk, drainage and streetlights and relocation of the existing drainage ditch and construction of a retaining wall on the west side of Hampton Edison. Per the Settlement Agreement between the City and Estrella Gin Business Park LLC, the City is responsible for the west half street improvements.

Images



Exhibit

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$200K	\$2.2M	\$2.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$2,000,000	\$2,000,000
67755 - Design Services - Street Projects	\$200,000	\$0	\$200,000
Total	\$200,000	\$2,000,000	\$2,200,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$200K	\$2.2M	\$2.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$200,000	\$2,000,000	\$2,200,000
Total	\$200,000	\$2,000,000	\$2,200,000



ROW Beautification

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	40023
Request Groups	Community Improvements
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2035

Project Location



Description

This project is for the beautification of arterial roadways at locations to be determined during the fiscal year. The goal of this project is to beautify arterial roadways around the city.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget
\$780K

Total Budget (all years)
\$3.03M

Project Total
\$3.03M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>
67730 - Improvements Other Than Buildings	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Carry Forward - 67730 - Improvements Other Than Buildings	\$529,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$779,773	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

Category <i>(continued from above)</i>	FY2036 <i>Proposed</i>	Total
67730 - Improvements Other Than Buildings	\$250,000	\$2,500,000
Carry Forward - 67730 - Improvements Other Than Buildings	\$0	\$529,773
Total	\$250,000	\$3,029,773

Funding Sources

FY2027 Budget
\$780K

Total Budget (all years)
\$3.03M

Project Total
\$3.03M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>
200 - HURF	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Carry Forward - 200 - HURF	\$529,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$779,773	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

Category <i>(continued from above)</i>	FY2036 <i>Proposed</i>	Total
200 - HURF	\$250,000	\$2,500,000
Carry Forward - 200 - HURF	\$0	\$529,773
Total	\$250,000	\$3,029,773



Senior Center

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY35-36
Request Groups	Community Improvements, New Building Construction
Estimated Start Date	06/30/2035
Estimated Completion Date	07/1/2037

Project Location



Description

This project is for the design and construction of a new senior center focused on creating a safe, accessible and enriching environment that supports the social, physical and emotional well-being of older adults. The facility will be centered around comfort, dignity, and community engagement, ensuring that seniors have a welcoming place to gather, engage and stay active. Location to be determined. This project is a result of the 2026 Futures Planning and is subject to change.

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$2.5M	\$2.5M

Detailed Breakdown

Category	FY2036 <i>Proposed</i>
67720 - Buildings	\$2,500,000
Total	\$2,500,000



Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$2.5M

Project Total

\$2.5M

Detailed Breakdown

Category

FY2036

Proposed

350 - Capital Project Fund

\$2,500,000

Total

\$2,500,000

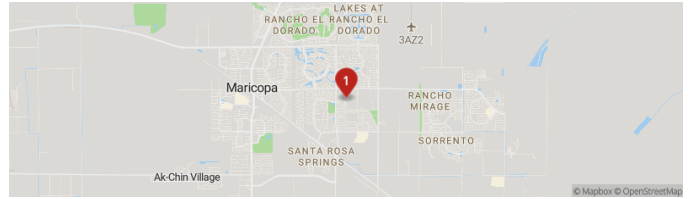


Seven Ranch Rd: Porter Rd to Whisker Rd

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY26-27
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to design and construct Seven Ranch Road, as a collector roadway, from Porter Road to Whisker Road as part of the Dedication Agreement the city has entered into with Sequoia Pathway Academy. One year prior to construction, the city must inform Sequoia Pathway Academy that they will lose their parking in the city's right-of-way. Also, GlennWilde will need to dedicate 20' of right-of-way for the south half of Seven Ranch Road.

Images



Exhibit Map

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$200K	\$1.8M	\$1.8M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$1,600,000	\$1,600,000
67755 - Design Services - Street Projects	\$200,000	\$0	\$200,000
Total	\$200,000	\$1,600,000	\$1,800,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$200K	\$1.8M	\$1.8M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$1,600,000	\$1,600,000
300 - County Road	\$200,000	\$0	\$200,000
Total	\$200,000	\$1,600,000	\$1,800,000



Sign Shop Equipment

Overview

Request Owner	Matthew Martinez, Public Works Superintendent Of Operations
Department	Public Works
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY26-27
Request Groups	Public Safety, Community Improvements, City Parks

Description

Purchase sign shop equipment, such as a large-format printer, reflective sheeting tools, and a roller table that will allow the city to fabricate and maintain signage in-house efficiently and cost-effectively.

As the City of Maricopa continues to experience steady population growth and increased infrastructure development, the demand for new and replacement signage has risen substantially. Street signs, regulatory signs, wayfinding, and facility signage are critical components of public safety, traffic management, and community identity. Currently, the municipality relies heavily on outside vendors or manual fabrication methods, which result in longer turnaround times, additional costs, and inconsistent quality control.

This investment provides several key benefits.

1. Cost Savings:

Producing signs internally significantly reduces vendor markup, shipping expenses, and labor delays. Over time, the cost of equipment will be offset by savings realized through reduced outsourcing and bulk material purchasing.

2. Improved Response Time:

In-house capabilities allow staff to produce or replace damaged or missing signs quickly—especially critical for traffic control and emergency management. This enhances public safety and ensures compliance with MUTCD (Manual on Uniform Traffic Control Devices) standards.

3. Quality Control and Standardization:

Having equipment on-site ensures consistent materials, colors, and reflective standards across the entire municipality. This promotes a professional appearance and long-term durability of signs.

4. Operational Efficiency:

By reducing dependency on external contractors, staff can prioritize projects, adjust to seasonal workloads, and coordinate more effectively with our city's numerous departments and/or divisions.

5. Support for Growth and Branding:

As new developments, parks, and public facilities come online, the ability to produce custom wayfinding and facility signage supports community branding initiatives and enhances the visual identity of the municipality.

6. Long-Term Investment:

Modern sign-making equipment has a multi-year lifespan with minimal maintenance requirements. This purchase positions the municipality to meet future growth demands without recurring outsourcing costs.

In summary, the acquisition of sign shop equipment is a strategic investment that will increase operational efficiency, reduce costs, and improve service delivery to residents. As the municipality grows, this equipment will play a vital role in maintaining



safe, consistent, and high-quality signage across all public infrastructure.

Images



HP L730 64 LATEX PRINTER
PHOTO



Rollover Classic Applicator
Table Photo

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [HP L730 64 LATEX PRINTER](#)

 [Rollover Classic Applicator Table](#)

 [HP L730 64 SERVICE PLAN](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$70K	\$70K	\$70K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67741 - Machinery and Equipment	\$70,000
Total	\$70,000

Funding Sources

FY2027 Budget

\$70K

Total Budget (all years)

\$70K

Project Total

\$70K

Detailed Breakdown

Category

FY2027

Proposed

350 - Capital Project Fund

\$70,000

Total

\$70,000



Sonoran Desert Parkway Ph 2

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40066
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2029

Project Location



Description

This project is to build a new four (4) lane parkway as a continuation of the East-West Corridor Phase 1 from Porter Road to Fuqua Road; includes grading, paving, drainage, utilities, streetlights, traffic signals and landscaping. The project will not move forward without Federal/State/PRTA assistance.

Images



Exhibit

Exhibit for Sonoran Desert Parkway Ph 2

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments



Design Costs

Design Costs for Sonoran Desert Parkway Ph 2

Capital Cost

FY2027 Budget
\$6.18M

Total Budget (all years)
\$41.2M

Project Total
\$41.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$35,000,000	\$35,000,000
67710 - Land	\$5,000,000	\$0	\$5,000,000
Carry Forward - 67755 - Design Services - Street Projects	\$1,184,535	\$0	\$1,184,535
Total	\$6,184,535	\$35,000,000	\$41,184,535

Funding Sources

FY2027 Budget
\$6.18M

Total Budget (all years)
\$41.2M

Project Total
\$41.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
210 - Commuting Corridors Sales Tax Fund	\$0	\$20,000,000	\$20,000,000
352 - Grants - CIP	\$0	\$15,000,000	\$15,000,000
350 - Capital Project Fund	\$5,000,000	\$0	\$5,000,000
Carry Forward - Transportation DIF	\$1,184,535	\$0	\$1,184,535
Total	\$6,184,535	\$35,000,000	\$41,184,535



Sonoran Desert Parkway Ph 3

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY28-29
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2031

Project Location



Description

This project is for the design and construction of the continuation of the Sonoran Desert Parkway as a new four lane parkway, from Fuqua Road to Peters and Nall Road. The project includes grading, paving, drainage, utilities, streetlights, traffic signals and landscaping. The project will not move forward without Federal/State/PRTA assistance.

Images



Exhibit

Exhibit for Sonoran Desert Parkway Ph 3

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$25M

Project Total
\$25M

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$20,500,000	\$20,500,000
67710 - Land	\$2,500,000	\$0	\$2,500,000
67755 - Design Services - Street Projects	\$2,000,000	\$0	\$2,000,000
Total	\$4,500,000	\$20,500,000	\$25,000,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$25M

Project Total
\$25M

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
350 - Capital Project Fund	\$4,500,000	\$20,500,000	\$25,000,000
Total	\$4,500,000	\$20,500,000	\$25,000,000



SR 238 from SR 347 to 2 miles west

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	38105
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2023
Estimated Completion Date	06/30/2028

Project Location



Description

This project is for the design and construction of the widening of SR 238 from John Wayne Parkway (SR 347) to two miles west from a two-lane to a four-lane roadway. Increased development has necessitated the city to plan for a transportation corridor on the west side of the city. This will be a joint partnership with ADOT funds. Land purchase is needed to complete this project. Moonlight Ridge has agreed to make an in-lieu payment for their half-street improvements. The City is working with Angel Maricopa on an agreement for them to make an in-lieu payment for their half-street improvements.

Images



Exhibit

Exhibit for SR238 from SR347 to 2 Miles West

Details


Strategic Priority: Focus 1 - Transportation: Maricopa is a city of connection, both within the community and the region. Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.



Supplemental Attachments

 [Design Cost](#)
Design Cost

 [MSIDD Costs](#)
MSIDD Costs

 [Estimated Land Costs](#)
Estimated Land Costs

 [Construction Cost Estimate \(100% Design\)](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$41.2M	\$41.2M	\$41.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67750 - Street Projects - Capital	\$28,900,000
Carry Forward - 67750 - Street Projects - Capital	\$9,903,074
Carry Forward - 67710 - Land	\$2,100,000
Carry Forward - 67755 - Design Services - Street Projects	\$334,604
Total	\$41,237,678

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$41.2M	\$41.2M	\$41.2M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
350 - Capital Project Fund	\$19,400,000
Carry Forward - 352 - Grants - CIP	\$10,061,718
Transportation DIF	\$7,000,000
300 - County Road	\$2,500,000
Carry Forward - 200 - HURF	\$2,100,000
Carry Forward- 332 - Revenue Bond	\$175,960
Total	\$41,237,678



SR 238 Widening: Warren Rd east 2 miles (South Half)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY33-34
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2033
Estimated Completion Date	06/30/2035

Project Location



Description

This project is to design and construct roadway improvements on the south half of SR 238 from Warren Road east for 2 miles, including curb and gutter, sidewalk, shared use path, drainage, streetlights, median landscaping, and undergrounding the overhead power lines and communication lines.

Images



Image

Image

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$18.5M	\$18.5M

Detailed Breakdown

Category	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$18,000,000	\$18,000,000
67755 - Design Services - Street Projects	\$500,000	\$0	\$500,000
Total	\$500,000	\$18,000,000	\$18,500,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$18.5M	\$18.5M

Detailed Breakdown

Category	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
350 - Capital Project Fund	\$500,000	\$18,000,000	\$18,500,000
Total	\$500,000	\$18,000,000	\$18,500,000



Taft Ave: Honeycutt Ave to McDavid Rd (West Half)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2031

Project Location



Description

This project is to design and construct the west half of Taft Avenue between Honeycutt Ave and McDavid Rd, including curb and gutter, sidewalk, drainage, and streetlights. This project will also mill the existing pavement and place an asphalt overlay to lengthen the life of the roadway. Funding for right-of-way acquisitions that might be needed from the parcels on the west side of Taft Ave has been added.

Images



Image

Image

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.6M	\$1.6M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$1,300,000	\$1,300,000
67755 - Design Services - Street Projects	\$200,000	\$0	\$200,000
67710 - Land	\$100,000	\$0	\$100,000
Total	\$300,000	\$1,300,000	\$1,600,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.6M	\$1.6M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
350 - Capital Project Fund	\$300,000	\$1,300,000	\$1,600,000
Total	\$300,000	\$1,300,000	\$1,600,000



Teen Center

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY35-36
Request Groups	New Building Construction, Community Improvements
Estimated Start Date	07/1/2035
Estimated Completion Date	06/30/2037

Project Location



Description

This project is for the design and construction of a new teen center focusing on creating a safe, inspiring, and inclusive environment tailored to the diverse needs of today's youth. The project emphasizes flexible, multipurpose spaces that support academic growth, creative exploration, social development and physical well-being. Location is to be determined. This project is a result of the 2026 Futures Planning and is subject to change.

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.5M	\$1.5M

Detailed Breakdown

Category	FY2036 <i>Proposed</i>
67720 - Buildings	\$1,500,000
Total	\$1,500,000



Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$1.5M

Project Total

\$1.5M

Detailed Breakdown

Category

FY2036

Proposed

350 - Capital Project Fund

\$1,500,000

Total

\$1,500,000



Traffic Signal: Homestead Dr & Porter Rd

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44055
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

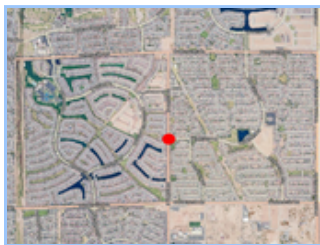
Project Location



Description

This project is to design and construct a new traffic signal at the intersection of Porter Road and Homestead Drive. The project will help improve safety at this intersection as warranted by the traffic study prepared in 2024.

Images



Exhibit

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Design Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.32M	\$1.32M	\$1.32M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67760 - Infrastructure	\$1,200,000
Carry Forward - 67765 - Infrastructure Design	\$115,389
Total	\$1,315,389

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1.32M	\$1.32M	\$1.32M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Transportation DIF	\$1,200,000
Carry Forward - Transportation DIF	\$115,389
Total	\$1,315,389



Traffic Signal: Honeycutt Rd & Hartman Rd

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY26-27
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to design and construct a new traffic signal at the intersection of Honeycutt Road and Hartman Road. The project will help improve safety at this intersection as warranted by the traffic study prepared in 2024.

Images



Exhibit map

Traffic signal at Honeycutt Road and Hartman Road

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Capital Cost

FY2027 Budget
\$140K

Total Budget (all years)
\$1.34M

Project Total
\$1.34M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67760 - Infrastructure	\$0	\$1,200,000	\$1,200,000
67765 - Infrastructure Design	\$140,000	\$0	\$140,000
Total	\$140,000	\$1,200,000	\$1,340,000

Funding Sources

FY2027 Budget
\$140K

Total Budget (all years)
\$1.34M

Project Total
\$1.34M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
Transportation DIF	\$140,000	\$1,200,000	\$1,340,000
Total	\$140,000	\$1,200,000	\$1,340,000



Traffic Signal: MCGH at Home Depot

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44073
Request Groups	Public Safety, Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to design and construct a traffic signal at the intersection of Maricopa Casa Grande Highway (MCGH) and Home Depot's most westerly driveway. With recent development in this area, the project will help improve safety at this intersection. The signal will be installed as warranted by the traffic study. The design and construction will take approximately six to twelve months and is expected to be completed in the summer of 2026.

Images



Exhibit Map Traffic Signal
MCGH at Home Depot

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.06M	\$1.06M	\$1.06M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67760 - Infrastructure	\$1,000,000
Carry Forward - 67765 - Infrastructure Design	\$61,943
Total	\$1,061,943

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1.06M	\$1.06M	\$1.06M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
350 - Capital Project Fund	\$1,000,000
Carry Forward - 200 - HURF	\$61,943
Total	\$1,061,943



Traffic Signal: MCGH at Maricopa Groves Pkwy

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	44056
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to design and construct a Traffic Signal at the intersection of Maricopa Casa Grande Hwy (MCGH) and Home Depot's westerly driveway. With recent development in the area, the project will help improve safety at this intersection. The Signal will be installed when warranted. The design and construction will take approximately 6 to 12 months and is expected to be completed in the Summer of 2026.

Images



Image

Image

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Design Cost Proposal](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$1.32M	\$1.32M	\$1.32M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67760 Infrastructure	\$1,200,000
Carry Forward - 67765 - Infrastructure Design	\$117,222
Total	\$1,317,222

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$1.32M	\$1.32M	\$1.32M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 200 - HURF	\$1,317,222
Total	\$1,317,222



Traffic Signal: Smith-Enke Rd & Desert Greens Dr

Overview

Request Owner	Tammy Valadez Paz, Engineering Project Manager
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44057
Request Groups	Street Infrastructure
Estimated Start Date	03/26/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the design and construction of a traffic signal at Smith-Enke Rd and Desert Greens Dr.

Images



Image

Image

Details

Strategic Priority: Focus 1 - Transportation

(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Construction Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$874K	\$874K	\$874K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67760 - Infrastructure	\$660,000
67760 - Infrastructure	\$155,600
Carry Forward - 67765 - Infrastructure Design	\$58,527
Total	\$874,127

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$874K	\$874K	\$874K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 200 - HURF	\$718,527
350 - Capital Project Fund	\$155,600
Total	\$874,127



Traffic Signal: SR347 & MLK Blvd

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	40049
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to construct a new traffic signal at the intersection of John Wayne Parkway (SR 347) and MLK Boulevard. The project will help improve safety at this intersection and is dependent upon, and will follow, future Copper Sky development. The design is complete and has been shelved until the traffic signal is warranted. However, the design might need to be changed to increase the width/capacity of the intersection. The developer will likely construct the traffic signal.

Images



TRAFFIC SIGNAL: SR347
AND MLK BLVD

TRAFFIC SIGNAL: SR347
AND MLK BLVD - EXHIBIT

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments



[COST ESTIMATE](#)

TRAFFIC SIGNAL: SR347 AND MLK BLVD COST ESTIMATE



[Design Cost Estimate](#)

Design Cost Estimate

Capital Cost

FY2027 Budget

\$1.65M

Total Budget (all years)

\$1.65M

Project Total

\$1.65M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67760 - Infrastructure	\$1,000,000
Carry Forward - 67765 - Infrastructure Design	\$650,000
Total	\$1,650,000

Funding Sources

FY2027 Budget

\$1.65M

Total Budget (all years)

\$1.65M

Project Total

\$1.65M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 300 - County Road	\$1,650,000
Total	\$1,650,000



Traffic Strike Force Infrastructure Improvements

Overview

Request Owner	Tammy Valadez Paz, Engineering Project Manager
Department	Public Works
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44058
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Description

This project is for the design and/or construction of various infrastructure improvements that are needed throughout the year.

As the City grows and new developments are constructed within the City, there are occasions where unscheduled infrastructure improvements may become necessary throughout the year to ensure public safety is maintained. For this reason, the City has implemented a Traffic Force Committee to regularly evaluate and assess traffic safety issues throughout the City. The intent of this committee is to identify improvements that are deemed necessary to enhance city transportation and infrastructure experiences.

Typical infrastructure improvements may include traffic signal installations and/or upgrades, signage and striping improvements, ADA accessibility compliance, sidewalks for pedestrian safety, intersection improvements, traffic-calming measures, engineering studies, and any other efforts that may be necessary to enhance safety and efficiency for the traveling public and their use of City roadways.

Details

Strategic Priority: Focus 1 - Transportation: Maricopa is a city of connection, both within the community and the region. Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.



Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.25M	\$2.25M	\$2.25M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
53300 - Professional and Technical	\$2,250,000
Total	\$2,250,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$2.25M	\$2.25M	\$2.25M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
200 - HURF	\$2,250,000
Total	\$2,250,000



Trails: Maricopa Rd - Driveway and Trail Imp

Overview

Request Owner	Tammy Valadez Paz, Engineering Project Manager
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	40150
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2027

Project Location



Description

This project is to design and construct a driveway off the Maricopa Road cul-de-sac for access to the church, and includes a multi-use trail and drainage improvements west of the church. This project is part of the Land Sale Agreement the City has with the church. The City is required to pave a driveway to the church, and the City also wants to construct a multi-use trail between the church and the Alterra Subdivision for pedestrian access from Maricopa Road to SR 347.

Images



Exhibit

Exhibit for Maricopa Rd-
Driveway & Trail Imp

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Design Costs](#)

 [Construction Costs](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$616K	\$616K	\$616K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67750 - Street Projects - Capital	\$607,500
Carry Forward - 67755 - Design Services - Street Projects	\$8,040
Total	\$615,540

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$616K	\$616K	\$616K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$615,540
Total	\$615,540



Variable Message System Boards (2)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	FY26-27
Request Groups	Street Infrastructure, Public Safety

Description

This is for the purchase of two (2) Variable Message System (VMS) Boards for roadway maintenance work.

Images



Exhibit VMS

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$60K	\$60K	\$60K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67741 - Machinery and Equipment	\$60,000
Total	\$60,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$60K	\$60K	\$60K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
350 - Capital Project Fund	\$60,000
Total	\$60,000

Vehicle Replacements: Public Works

Overview

Request Owner	Denver Horine, Fleet Manager
Department	Public Works
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	FY27-28
Request Groups	Fleet

Description

FY28: Unit 350 Ford F150 \$41,000.00 / Add another 15 passenger van to accommodate the needs of other department's \$47,000.

FY30: Unit 139 Silverado 2500 \$66,000.00 / Unit 111 Transit 350 \$45,000.00

FY32: Unit 603 Cargo Van \$66,000.00

FY33: Unit 604 Silverado 2500 \$66,000.00

FY34: Unit 601 E-Transit \$66,000.00 / 602 E-Transit \$66,000.00

FY35: Unit 530 F550 Mechanic \$113,000.00

FY37: Unit 375 F250 \$66,000.00 / Unit 376 F150 \$44,000.00

FY38: Unit F250 \$66,000.00

FY41: Unit 605 Genie Scissor Lift \$30,000.00

Details

Strategic Priority: Focus 5 - Becoming a Destination City
(Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city.)

Supplemental Attachments

 10Yr Asset Replacement

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$576K

Project Total

\$576K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
67742 - Vehicles	\$88,000	\$111,000	\$66,000	\$66,000	\$132,000	\$113,000	\$576,000
Total	\$88,000	\$111,000	\$66,000	\$66,000	\$132,000	\$113,000	\$576,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$576K

Project Total

\$576K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$41,000	\$111,000	\$66,000	\$66,000	\$132,000	\$113,000	\$529,000
350 - Capital Project Fund	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
Total	\$88,000	\$111,000	\$66,000	\$66,000	\$132,000	\$113,000	\$576,000

Operational Costs

FY2027 Budget

\$0

Total Budget (all years)

\$4K

Project Total

\$4K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
55620 - Fuel and Oil	\$2,500
54431 - Vehicle Maintenance	\$800
55615 - Vehicle Parts	\$700
Total	\$4,000



Vehicle Replacements: Street Sweeper

Overview

Request Owner	Denver Horine, Fleet Manager
Department	Public Works
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44024
Request Groups	Fleet

Description

This project is to purchase a Broom Bear Badger Sweeper Truck to replace the older sweeper (unit 131 with 8,137 hours) in FY27. Current repair and maintenance on this unit has been \$43,571. This unit is in need of many repairs and has reached its end-of-life cycle for efficient use. The city will apply for MAG Close-out Funding, which would consist of \$312,153 in grant funding and a local match of \$47,173. Close out funding award recipients will be notified in February 2026. We plan to apply for grants in FY27 to replace unit 134 and in FY32 to replace unit 117. Future year amounts are for the replacement cycle.

Update, 9/25/25

This project is to purchase an Elgin Broom Bear Sweeper Truck to replace the older sweeper (unit 133 with 3,763 hours) in FY27. This unit is in need of many repairs and has reached its end-of-life cycle for efficient use and has been out of service for over 1 year. The City will apply for MAG Close-out Funding, which would consist of \$421,630.72 in grant funding and a local match of \$25,485.63. Close out funding award recipients will be notified in February 2027. We plan to apply for grants in FY28 to replace unit 134 and in FY32 to replace unit 117. Future year amounts are for the replacement cycle.

Images



Elgin Broom Bear

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [10 Year Vehicle List - Streets Grants](#)

 [Elgin Broom Bear](#)

Capital Cost

FY2027 Budget
\$447K

Total Budget (all years)
\$1.25M

Project Total
\$1.25M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
67742 - Vehicles	\$447,117	\$400,000	\$400,000	\$1,247,117
Total	\$447,117	\$400,000	\$400,000	\$1,247,117

Funding Sources

FY2027 Budget
\$447K

Total Budget (all years)
\$1.25M

Project Total
\$1.25M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
352 - Grants - CIP	\$421,631	\$346,176	\$346,176	\$1,113,983
200 - HURF	\$25,486	\$53,824	\$53,824	\$133,134
Total	\$447,117	\$400,000	\$400,000	\$1,247,117



Vehicle Replacements: Streets

Overview

Request Owner	Denver Horine, Fleet Manager
Department	Public Works
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44025
Request Groups	Fleet

Description

This project is to purchase replacement vehicles and equipment for the Streets Division in the next 10 years.

Carry forward all FY26, in case vehicles and equipment are not delivered by the end of the fiscal year.

We plan to purchase an International MV607 Stakebed to replace unit 145. Unit 145 is a 2013 International MA025 Stakebed with 109,602 miles on it and has reached the end of its life cycle. Unit 145 has \$2,993 in repair and maintenance, with \$2,976 in fuel costs, and was a USED vehicle when it was purchased back in 2017. The updated cost for this unit \$158,114, an increase of \$17,914, added into FY27 vehicles.

We plan to purchase a Chevy Silverado 2500 to replace unit 140. Unit 140 is a 2017 Chevy Silverado 2500 with 88,415 miles; it has lost the forward gears in the transmission, and has reached the end of its life cycle. Unit 140 has \$25,000 in repair and maintenance, with \$23,795 in fuel costs.

We plan to purchase a Case Tractor with Mower attachment to replace unit 135, which has reached the end of its life cycle. Unit 135 is a 2016 Case Farmall 120A with a mower attachment. Unit 135 currently has 1,183 hours on it and \$35,864 in repair and maintenance with \$4,270 in fuel costs. The new updated cost for this unit is \$277,314 a \$110,562 increase, added into FY27 vehicles.

We also plan to purchase a new forklift to replace unit 177. Unit 177 is a 2001 Toyota with 9,370 hours and has reached the end of its life cycle. Repair and maintenance on this unit has been \$1,663.00 since acquiring this forklift with the purchase of the Bud Property. Repair and maintenance is expected to significantly increase as parts are very hard to obtain for this unit with its age and prior maintenance history not available. The new unit will have more off-road capabilities as most of the Bud Property is gravel based.

In FY27, we plan to purchase a Silverado 2500 to replace unit 119, and a Crack Sealer to replace unit 142, replace the Skid Steer 137 with Track Skid Steer HP and attachments. Streets is needing to replace Message Board 187 it is 11 years old and input system is obsolete. Light Towers 157 and 234; have no electrical output from generator and are not cost effective to repair, and all have come to their useful life.

In FY28, we plan to purchase a Silverado 2500 to replace unit 194, and a Road Grade to replace unit 123.

In FY29, we plan to purchase a F550 to replace unit 109, a Tractor to replace unit 165, a F250 to replace unit 112, and a Backhoe to replace unit 186 and Road Grader to replace unit 124.



Images



Manitou Forklift



Crafco Crack Sealer



Chevy 2500 Crew cab 4x4



Case Tractor



International Flat Bed



Skid Steer Track 275 XE.jpg



Ver-Mac PCMS-320
Message Board.jpg











Ver-Mac Solar Light
Tower.jpg

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

-  [Crafco Sealer Trailer](#)
-  [2026 Chevrolet Silverado 2500HD 4WD Crew Cab Work Truck.pdf](#)
-  [Manitou M30-4.pdf](#)
-  [Case Tractor and Mower.docx](#)
-  [City of Maricopa flatbed proposal 10.01.2025.pdf](#)
-  [Ver-Mec 320 Message Board.pdf](#)
-  [Ver-Mer Arrow Board and Solar Light Tower.pdf](#)
-  [10 Year Vehicle List - Streets 351 Updated.xlsx](#)

 Skid Steer 275XE LM2 Quote 10.1.31.doc

 Streets Replacement FY27 Calculation sheet.xlsx

Capital Cost

FY2027 Budget

\$1.08M

Total Budget (all years)

\$3.64M

Project Total

\$3.64M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
67740 - Heavy Equipment	\$436,535	\$467,500	\$632,500	\$0	\$25,000	\$140,000	\$0	\$0	\$1,701,535
67742 - Vehicles	\$80,386	\$66,000	\$166,000	\$383,000	\$114,000	\$327,000	\$0	\$130,000	\$1,266,386
67741 - Machinery and Equipment	\$205,359	\$0	\$0	\$0	\$74,350	\$0	\$35,000	\$0	\$314,709
Carry Forward - 67742 - Vehicles	\$201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,000
Carry Forward - 67741 - Machinery and Equipment	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
Total	\$1,083,280	\$533,500	\$798,500	\$383,000	\$213,350	\$467,000	\$35,000	\$130,000	\$3,643,630

Funding Sources

FY2027 Budget

\$1.08M

Total Budget (all years)

\$3.64M

Project Total

\$3.64M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2032 <i>Proposed</i>	FY2033 <i>Proposed</i>	FY2034 <i>Proposed</i>	Total
200 - HURF	\$80,386	\$533,500	\$798,500	\$383,000	\$213,350	\$467,000	\$35,000	\$130,000	\$2,640,736
Carry Forward - 200 - HURF	\$801,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801,894
351 - Asset Replacement Fund	\$201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,000
Total	\$1,083,280	\$533,500	\$798,500	\$383,000	\$213,350	\$467,000	\$35,000	\$130,000	\$3,643,630



Vehicle: Facilities

Overview

Request Owner	Denver Horine, Fleet Manager
Department	Public Works
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44065
Request Groups	Fleet

Description

Over the past 2 years, facilities has onboarded two new positions without any new vehicle purchases. This was in an effort to reduce costs to the City at the time by having two employees per single vehicle. Workload increase along with new buildings has increased our demand need for an additional vehicle to place one of the two added staff in. The current F250 work truck model would be passed on to facilities staff, and the new F150 would then be utilized by the facilities manager. This was determined to be the best course as the F250 better meets the needs of the maintenance technicians than the facilities manager. This unit has been ordered and then moved to carry forward encase there are any delays.

Images



Chevy Silverado 1500









Air Tow UT14-12 Trailer.jpg

Details

Strategic Priority: Focus 1 - Transportation

(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

-  [Chevy Silverado 1500 quote](#)
-  [Chevy Silverado Labor quote](#)
-  [Chevy Silverado parts quote](#)
-  [Facilities Chevy Silverado justification](#)
-  [Pride_Outfitting_09_2025_Chevrolet_Silverado_CORE-C_OP-12385_r1.0.pdf](#)
-  [Est_16895_from_Tucson_Trailer_Company_Inc._91848.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$78.7K	\$78.7K	\$78.7K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67742 - Vehicles	\$53,875
Carry Forward - 67741 - Machinery and Equipment	\$24,799
Total	\$78,674

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$78.7K	\$78.7K	\$78.7K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$78,674
Total	\$78,674



Operational Costs

FY2027 Budget

\$6.8K

Total Budget (all years)

\$6.8K

Project Total

\$6.8K

Detailed Breakdown

Category

FY2027
Proposed

55620 - Fuel and Oil

\$2,500

54431 - Vehicle Maintenance

\$2,300

55615 - Vehicle Parts

\$2,000

Total

\$6,800



Vehicle: New Personnel Requests

Overview

Request Owner	Denver Horine, Fleet Manager
Department	Public Works
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44028
Request Groups	Fleet

Description

FY26 carry forward is for the associated vehicles for FY26 new positions (2) Patrol vehicles, \$186,910.00.

FY25 carry-forward portion is to complete the remaining approved personnel vehicles from FY25 Police Department vehicles \$82,100 and (1) Signal Tech vehicle \$71,000.00,

Patrol units have been ordered, P.O. 20260203. The Police outfit is attached, \$68,000, need to request when units arrive.

We will also need additional funding of \$25,068.00 for new radio kits, decals, AXON, Samsara, radar units as replacement equipment is unavailable or not viable to transfer from older units that have reached end of life.

(1) Signal Tech vehicle \$71,000.00, will need additional funding of \$1,008.00 to complete the order in FY26.

We can use the remaining \$11,218 to offset the \$36,286, for a total of \$25,068, added to FY27.

Images



PPV Tahoe

PD Tahoe







F250 Service Body Super Cab.jpg

Details

Strategic Priority: Focus 6 - Public Safety (Maricopa is consistently rated as one of the safest cities in the state of Arizona. Our public safety teams are proactive in mitigating risk while ensuring quality, appropriate and timely resources are able to respond when needed.)

Supplemental Attachments

-  [Tahoe Quote](#)
-  [PD Upfitting
Waltz Outfitters](#)
-  [2025 F250 Super Cab 4X4 with 8' Service Body with Ladder Rack 7-30-25.pdf](#)
-  [Patrol Additional Upfit New Personnel FY27.xlsx](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$366K	\$366K	\$366K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67742 - Vehicles	\$340,010
67742 - Vehicles	\$26,076
Total	\$366,086

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$366K	\$366K	\$366K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$269,010
Carry Forward - 200 - HURF	\$71,000
350 - Capital Project Fund	\$25,068
200 - HURF	\$1,008
Total	\$366,086



Operational Costs

FY2027 Budget

\$24.4K

Total Budget (all years)

\$24.4K

Project Total

\$24.4K

Detailed Breakdown

Category

FY2027

Proposed

55620 - Fuel and Oil

\$13,500

54431 - Vehicle Maintenance

\$5,800

55615 - Vehicle Parts

\$5,100

Total

\$24,400



Vehicle: Streets Equipment

Overview

Request Owner	Denver Horine, Fleet Manager
Department	Public Works
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44068
Request Groups	Fleet

Description

New for FY27 Streets will be adding 2 VMS Boards, 2 Light Towers, 2 Arrow Boards, 2 Crew Cab trucks,

New for FT27 6-9 cubic yard Concrete Mixing Truck, Estimated cost \$225,000. Vendor is working on the full quote, email estimate attached.

Carry Forward FY27 Broce Broom

In FY29, a Lee Boy Paver, 9-Wheel Roller

Images



Broce Broom



Ver-Mac ST-4825G2 Arrow Board.jpg



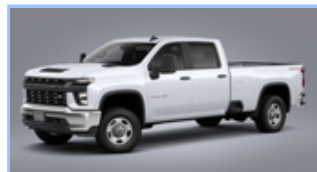
Ver-Mac Solar Light Tower.jpg



Ver-Mac PCMS-320 Message Board.jpg



Concrete Mixer Truck.jpg









Chevy 2500 Crew Cab 4x4.jpg

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

-  [Cat Broce Broom Quote](#)
-  [2026 Chevrolet Silverado 2500HD 4WD Crew Cab Work Truck.pdf](#)
-  [Ver-Mec 320 Message Board.pdf](#)
-  [Ver-Mer Arrow Board and Solar Light Tower.pdf](#)
-  [Concrete Mixer.pdf](#)
-  [10 Year Vehicle List - Streets 350 Updated 1.13.26.xlsx](#)

Capital Cost

FY2027 Budget
\$780K

Total Budget (all years)
\$1.22M

Project Total
\$1.22M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67740 - Heavy Equipment	\$0	\$435,688	\$435,688
67742 - Vehicles	\$350,944	\$0	\$350,944
Carry Forward - 67740 - Heavy Equipment	\$268,414	\$0	\$268,414
67741 - Machinery and Equipment	\$115,446	\$0	\$115,446
Carry Forward - 67741 - Machinery and Equipment	\$45,000	\$0	\$45,000
Total	\$779,804	\$435,688	\$1,215,492



Funding Sources

FY2027 Budget
\$780K

Total Budget (all years)
\$1.22M

Project Total
\$1.22M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
200 - HURF	\$466,390	\$435,688	\$902,078
Carry Forward - 200 - HURF	\$288,615	\$0	\$288,615
Carry Forward - 350 - Capital Project Fund	\$24,799	\$0	\$24,799
Total	\$779,804	\$435,688	\$1,215,492

Operational Costs

FY2027 Budget
\$24K

Total Budget (all years)
\$24K

Project Total
\$24K

Detailed Breakdown

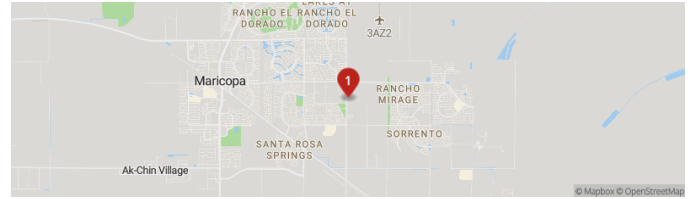
Category	FY2027 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
55620 - Fuel and Oil	\$14,000	\$0	\$14,000
55615 - Vehicle Parts	\$10,000	\$0	\$10,000
54431 - Vehicle Maintenance	\$0	\$0	\$0
Total	\$24,000	\$0	\$24,000

White and Parker Rd Widening: Civic Center Plaza to Lococo St (East Side)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location



Description

This project is to design and construct the widening of White and Parker Road from Civic Center Plaza to Lococo Street from a two-lane road to a four-lane road, and includes the intersection widening.

Images



Exhibit Map

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$4.2M	\$4.2M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$4,000,000	\$4,000,000
67755 - Design Services - Street Projects	\$200,000	\$0	\$200,000
Total	\$200,000	\$4,000,000	\$4,200,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$4.2M	\$4.2M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
350 - Capital Project Fund	\$200,000	\$4,000,000	\$4,200,000
Total	\$200,000	\$4,000,000	\$4,200,000



White and Parker Rd: Civic Center Plaza to Honeycutt Rd (East Half)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2030

Project Location



Description

This project is to design and construct the east half of White and Parker Road from Civic Center Plaza to Honeycutt Road; including a raised median, curb and gutter, shared use path, drainage, streetlights and median landscaping. The project also consists of constructing the sidewalk on the west side of White and Parker Road from Bowlin Rd to Santi Rd.

Images




Image

Image

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$6.8M	\$6.8M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$6,400,000	\$6,400,000
67755 - Design Services - Street Projects	\$400,000	\$0	\$400,000
Total	\$400,000	\$6,400,000	\$6,800,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$6.8M	\$6.8M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$400,000	\$6,400,000	\$6,800,000
Total	\$400,000	\$6,400,000	\$6,800,000



White and Parker Rd: Cowtown Rd to Santa Rosa Wash

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is for the design and construction of White and Parker Road from a 2-lane chip seal road to a 2-lane roadway with a center turn lane from Cowtown Road to the Santa Rosa Wash.

Images



Image

Image

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)



Supplemental Attachments

 [Costs Estimate](#)
Costs Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$5.7M	\$5.7M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$5,400,000	\$5,400,000
67755 - Design Services - Street Projects	\$300,000	\$0	\$300,000
Total	\$300,000	\$5,400,000	\$5,700,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$5.7M	\$5.7M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
350 - Capital Project Fund	\$300,000	\$5,400,000	\$5,700,000
Total	\$300,000	\$5,400,000	\$5,700,000



White and Parker Rd: Farrell Rd to Bowlin Rd (East Half)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY27-28
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2029

Project Location



Description

This project is to design and construct the east half of White and Parker Road from Farrell Road to Bowlin Road, from a two-lane roadway to a four-lane roadway (two lanes and a center median). This project includes curb and gutter, shared use path, drainage, streetlights and median landscaping. This project will also construct the sidewalk on the west side of White and Parker Rd from Farrell Road to Bowlin Road.

Images



Exhibit

Exhibit for White and Parker Rd-Farrell to Bowlin Rd

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$8.3M	\$8.3M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$7,800,000	\$7,800,000
67755 - Design Services - Street Projects	\$500,000	\$0	\$500,000
Total	\$500,000	\$7,800,000	\$8,300,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$8.3M	\$8.3M

Detailed Breakdown

Category	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
Transportation DIF	\$500,000	\$7,800,000	\$8,300,000
Total	\$500,000	\$7,800,000	\$8,300,000

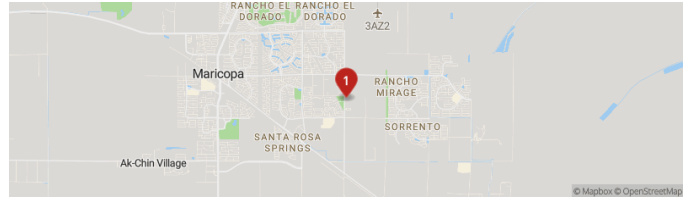


White and Parker Rd: Honeycutt Rd to Seven Ranch Rd (West Side)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY28-29
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

This project is to design and construct the west side of White and Parker Road from Honeycutt Road to Seven Ranch Road, after the developer dedicates the right-of-way.

Images



Exhibit Map

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$1.05M

Project Total

\$1.05M

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$950,000	\$950,000
67755 - Design Services - Street Projects	\$100,000	\$0	\$100,000
Total	\$100,000	\$950,000	\$1,050,000

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$1.05M

Project Total

\$1.05M

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
350 - Capital Project Fund	\$100,000	\$950,000	\$1,050,000
Total	\$100,000	\$950,000	\$1,050,000



White and Parker Rd: Honeycutt to Smith-Enke (East Side)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY28-29
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2028
Estimated Completion Date	06/30/2030

Project Location



Description

This project is to design and construct the east half of White and Parker Road from Honeycutt Road to Smith-Enke Road.

Images



Exhibit

Exhibit for White and Parker Rd- Honeycutt to Smith-Enke

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$7.9M	\$7.9M

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$7,500,000	\$7,500,000
67755 - Design Services - Street Projects	\$400,000	\$0	\$400,000
Total	\$400,000	\$7,500,000	\$7,900,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$7.9M	\$7.9M

Detailed Breakdown

Category	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
Transportation DIF	\$400,000	\$7,500,000	\$7,900,000
Total	\$400,000	\$7,500,000	\$7,900,000



White and Parker Rd: Smith Enke Rd to Honeycutt Rd (Mill & Fill)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY29-30
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2030

Project Location



Description

This project is to mill and fill the west side of White and Parker Road from Smith-Enke Road to Honeycutt Road, to extend the life of the pavement. We plan to crack seal in the Winter of 2024 and apply a Micro Seal in the Fall of 2025; this should extend the roadway until FY29/30.

Images



Exhibit

Exhibit for White and Parker Rd- Honeycutt to Smith-Enke

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.4M	\$1.4M

Detailed Breakdown

Category	FY2030 <i>Proposed</i>
54430 - Repair & Maintenance	\$1,400,000
Total	\$1,400,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.4M	\$1.4M

Detailed Breakdown

Category	FY2030 <i>Proposed</i>
350 - Capital Project Fund	\$1,400,000
Total	\$1,400,000



White and Parker Rd: Smith-Enke Rd to 1 Mile North (Full Width)

Overview

Request Owner	Sheila Kreza, Public Works Specialist
Department	Public Works
Type	Capital Improvement
Project Type	Roadways
Project Number	FY30-31
Request Groups	Street Infrastructure
Estimated Start Date	07/1/2030
Estimated Completion Date	06/30/2036

Project Location



Description

This project is to design and construct full-width roadway improvements on White and Parker from Smith-Enke Rd to 1 mile north and includes curb and gutter, sidewalk, multi-use path, drainage, and streetlights. We might need to push design and construction to a later year depending on adjacent development.

Images




Image

Image

Details

Strategic Priority: Focus 1 - Transportation
 (Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Cost Estimate](#)
 Cost Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$14.6M	\$14.6M

Detailed Breakdown

Category	FY2031 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
67750 - Street Projects - Capital	\$0	\$13,700,000	\$13,700,000
67755 - Design Services - Street Projects	\$900,000	\$0	\$900,000
Total	\$900,000	\$13,700,000	\$14,600,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$14.6M	\$14.6M

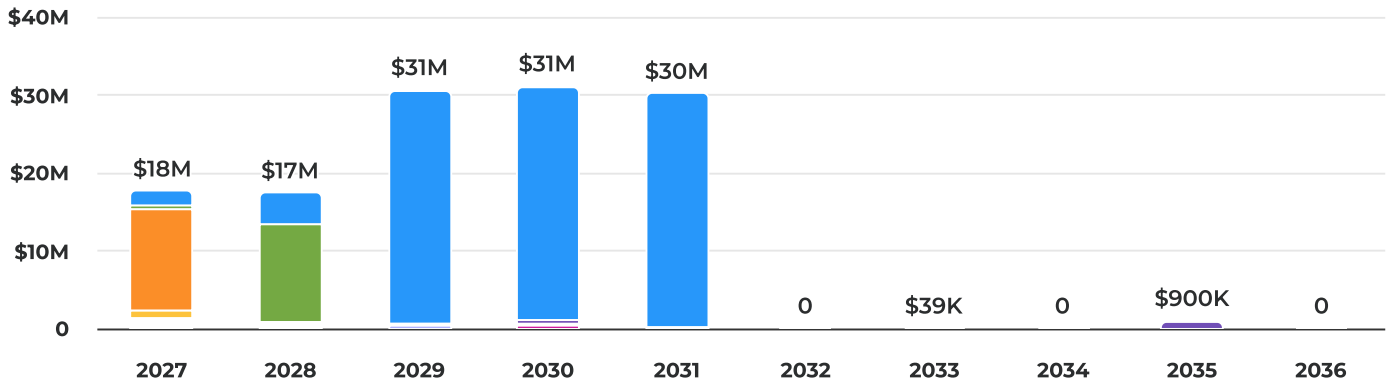
Detailed Breakdown

Category	FY2031 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
350 - Capital Project Fund	\$900,000	\$13,700,000	\$14,600,000
Total	\$900,000	\$13,700,000	\$14,600,000



Recreation

FY27 - FY36 Recreation Projects



● Civic Center Park	\$95,795,560	75.01%
● Lakes Park Expansion	\$13,253,400	10.38%
● Recreation Gym/Field House	\$12,823,539	10.04%
● Aquatics Pool Renovation	\$1,300,000	1.02%
● Copper Sky Pickleball Court Expansion	\$958,561	0.75%
● Vehicle Replacements: Parks & Recreation	\$599,096	0.47%
● Copper Sky Fitness Equipment Replacement	\$500,000	0.39%
● Recreation Batting Cage	\$475,000	0.37%
● Copper Sky Parking Lot Paving	\$430,000	0.34%
● Copper Sky Gymnasium Floor Resurface	\$324,448	0.25%
● Vehicle: Parks New Equipment/Vehicles	\$304,511	0.24%
● Shade Structures at Pacana Park	\$207,558	0.16%
● Copper Sky Fitness and Studio B Floor Replacement	\$150,000	0.12%
● Copper Sky Track Replacement	\$150,000	0.12%
● Copper Sky Locker Replacement	\$150,000	0.12%
● Copper Sky Park Pathway Lighting	\$104,948	0.08%
● Copper Sky Window Shade Replacement	\$80,000	0.06%
● Copper Sky Divider Replacement	\$60,000	0.05%
● Aquatics Pool Slide Re-Gel Coat	\$50,000	0.04%



Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
40124 Civic Center Park	\$1,795,560	\$4,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$0	\$0	\$0
44045 Lakes Park Expansion	\$630,000	\$12,623,400	\$0	\$0	\$0	\$0	\$0	\$0
40160 Recreation Gym/Field House	\$12,823,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40076 Aquatics Pool Renovation	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
44037 Copper Sky Pickleball Court Expansion	\$958,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44074 Vehicle Replacements: Parks & Recreation	\$235,316	\$41,000	\$121,780	\$0	\$162,000	\$0	\$39,000	\$0
FY26-27 Copper Sky Fitness Equipment Replacement	\$150,000	\$100,000	\$100,000	\$100,000	\$50,000	\$0	\$0	\$0
FY29-30 Recreation Batting Cage	\$0	\$0	\$0	\$475,000	\$0	\$0	\$0	\$0
44036 Copper Sky Parking Lot Paving	\$180,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
FY26-27 Copper Sky Gymnasium Floor Resurface	\$0	\$0	\$324,448	\$0	\$0	\$0	\$0	\$0
44029 Vehicle: Parks New Equipment/Vehicles	\$304,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44052 Shade Structures at Pacana Park	\$207,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44034 Copper Sky Fitness and Studio B Floor Replacement	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY27-28 Copper Sky Track Replacement	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
FY27-28 Copper Sky Locker Replacement	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
44035 Copper Sky Park Pathway Lighting	\$104,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40074 Copper Sky Window Shade Replacement	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY27-28 Copper Sky Divider Replacement	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0



Recreation

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
FY27-28 Aquatics Pool Slide Re-Gel Coat	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
Total Summary of Requests	\$17,619,993	\$17,424,400	\$30,546,228	\$30,975,000	\$30,212,000	\$0	\$39,000	\$0

Project No. / Category <i>(continued from above)</i>	FY2035	FY2036	Total
40124 Civic Center Park	\$0	\$0	\$95,795,560
44045 Lakes Park Expansion	\$0	\$0	\$13,253,400
40160 Recreation Gym/Field House	\$0	\$0	\$12,823,539
40076 Aquatics Pool Renovation	\$900,000	\$0	\$1,300,000
44037 Copper Sky Pickleball Court Expansion	\$0	\$0	\$958,561
44074 Vehicle Replacements: Parks & Recreation	\$0	\$0	\$599,096
FY26-27 Copper Sky Fitness Equipment Replacement	\$0	\$0	\$500,000
FY29-30 Recreation Batting Cage	\$0	\$0	\$475,000
44036 Copper Sky Parking Lot Paving	\$0	\$0	\$430,000
FY26-27 Copper Sky Gymnasium Floor Resurface	\$0	\$0	\$324,448
44029 Vehicle: Parks New Equipment/Vehicles	\$0	\$0	\$304,511
44052 Shade Structures at Pacana Park	\$0	\$0	\$207,558
44034 Copper Sky Fitness and Studio B Floor Replacement	\$0	\$0	\$150,000
FY27-28 Copper Sky Track Replacement	\$0	\$0	\$150,000
FY27-28 Copper Sky Locker Replacement	\$0	\$0	\$150,000
44035 Copper Sky Park Pathway Lighting	\$0	\$0	\$104,948
40074 Copper Sky Window Shade Replacement	\$0	\$0	\$80,000
FY27-28 Copper Sky Divider Replacement	\$0	\$0	\$60,000
FY27-28 Aquatics Pool Slide Re-Gel Coat	\$0	\$0	\$50,000
Total Summary of Requests	\$900,000	\$0	\$127,716,621



Aquatics Pool Renovation

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	40076
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2035

Project Location



Description

The project will replace the plaster (lifetime expectancy 10-15 yrs) and tiles (lifetime expectancy 15-20 yrs) in both the competitive and recreational pools and replace the sand filters for the competition pool, recreational pool and splash pad (lifetime expectancy 7-10 yrs). The City replaced the sand filters and plaster in the Fall of 2023 and might need to replace the sand filters again in 2030 and the plaster and tiles in 2035.

Images



Filter and Plaster Pictures



Comp pool plaster



Rec pool plaster



Splash pad filter

Details

Strategic Priority: Focus 5 - Becoming a Destination City
 (Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city)

Supplemental Attachments

 [Pool Plaster, Filter and Tile Quote](#)
Pool Plaster, Filter and Tile Quote

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.3M	\$1.3M

Detailed Breakdown

Category	FY2030 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
54430 - Repair & Maintenance	\$400,000	\$900,000	\$1,300,000
Total	\$400,000	\$900,000	\$1,300,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$1.3M	\$1.3M

Detailed Breakdown

Category	FY2030 <i>Proposed</i>	FY2035 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$400,000	\$900,000	\$1,300,000
Total	\$400,000	\$900,000	\$1,300,000



Aquatics Pool Slide Re-Gel Coat

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY27-28
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location

44345 West Martin Luther King Jr Boulevard



Description

This request is to apply a new coat of the gel coating on the aquatics outdoor pool slide at Copper Sky. The slide finish is worn and, with continued use, the slide will need to be re-coated in the coming years.

Images



AQUATICS POOL SLIDE



AQUATICS POOL SLIDE 2

Details

Strategic Priority: Focus 5 - Becoming a Destination City (Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city.)

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$50K

Project Total
\$50K

Detailed Breakdown

Category

FY2028
Proposed

54430 - Repair & Maintenance

\$50,000

Total

\$50,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$50K

Project Total
\$50K

Detailed Breakdown

Category

FY2028
Proposed

351 - Asset Replacement Fund

\$50,000

Total

\$50,000



Civic Center Park

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	40124
Request Groups	City Parks
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2028

Project Location



Description

This project is for the design and construction of the Civic Center (Iconic) Park near City Hall. This project will provide a space for the community to gather for public events, and provide another park that will have state-of-the-art recreational facilities for the residents.

Images



Exhibit Drawing

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget
\$1.8M

Total Budget (all years)
\$95.8M

Project Total
\$95.8M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
67730 - Improvements Other Than Buildings	\$0	\$0	\$30,000,000	\$30,000,000	\$30,000,000	\$90,000,000
67735 - Design Services - Improvements Other Than Buildings	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Carry Forward - 67710 - Land	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Carry Forward - 67735 - Design Services - Improvements Other Than Buildings	\$795,560	\$0	\$0	\$0	\$0	\$795,560
67710 - Land	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,795,560	\$4,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$95,795,560

Funding Sources

FY2027 Budget
\$1.8M

Total Budget (all years)
\$95.8M

Project Total
\$95.8M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
Park DIF Fund	\$0	\$4,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$94,000,000
Carry Forward- 332 - Revenue Bond	\$1,795,560	\$0	\$0	\$0	\$0	\$1,795,560
350 - Capital Project Fund	\$0	\$0	\$0	\$0	\$0	\$0
332 - Revenue Bond	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,795,560	\$4,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$95,795,560



Copper Sky Divider Replacement

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY27-28
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location

44345 West Martin Luther King Jr Boulevard



Description

This project will replace the divider curtain and mechanized motor system in the gymnasium at Copper Sky. The current divider is deteriorating, and its condition will be a concern in the next few years. It is currently serving its purpose but has had several maintenance issues of late, including being inoperable for an extended period in the last few years.

Images



GYM CURTAIN DIVIDER



GYM CURTAIN DIVIDER 2

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$60K	\$60K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
54430 - Repair & Maintenance	\$60,000
Total	\$60,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$60K	\$60K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
351 - Asset Replacement Fund	\$60,000
Total	\$60,000



Copper Sky Fitness and Studio B Floor Replacement

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	44034
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project will remove and install new flooring in the fitness and studio b areas. The current original flooring has heavy wear and tear. Replacing the flooring will improve safety, increase the overall appearance, and create a better experience for facility members.

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Contract with Exhibits.pdf](#)

Capital Cost

FY2027 Budget
\$150K

Total Budget (all years)
\$150K

Project Total
\$150K

Detailed Breakdown

Category

FY2027
Proposed

Carry Forward - 54430 - Repair & Maintenance

\$150,000

Total

\$150,000

Funding Sources

FY2027 Budget
\$150K

Total Budget (all years)
\$150K

Project Total
\$150K

Detailed Breakdown

Category

FY2027
Proposed

Carry Forward - 351 - Asset Replacement Fund

\$150,000

Total

\$150,000



Copper Sky Fitness Equipment Replacement

Overview

Request Owner	Sydney Adams, Recreation Coordinator - Fitness & Child Watch
Department	Recreation
Type	Capital Equipment
Project Type	Other Equipment
Project Number	FY26-27
Request Groups	Existing Building Improvements

Description

This project will replace the aging fitness equipment across the fitness floor. The existing equipment, which ranges from 7 to 11 years old, has endured heavy daily usage, especially with the increase in memberships. As a result, the repair costs have increased, exceeding the equipment's trade-in value, and the amount of repairs needed has risen. Investing in new equipment will enhance the visual appeal and functionality of the fitness floor, ensuring a modern and updated fitness environment. This will also help reduce maintenance and repair costs, but also improve the overall member experience.

Details

Strategic Priority: Focus 4 - Quality of Life: Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.

Supplemental Attachments

 [Fitness Equipment Replacement List](#)

This attachment provides a list of current machines that this project is intended to replace.

 [Proposal](#)

Advance Exercise Proposal # 091013-R2

Capital Cost

FY2027 Budget
\$150K

Total Budget (all years)
\$500K

Project Total
\$500K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
67741 - Machinery and Equipment	\$150,000	\$100,000	\$100,000	\$100,000	\$50,000	\$500,000
Total	\$150,000	\$100,000	\$100,000	\$100,000	\$50,000	\$500,000

Funding Sources

FY2027 Budget
\$150K

Total Budget (all years)
\$500K

Project Total
\$500K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	FY2031 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$150,000	\$100,000	\$100,000	\$100,000	\$50,000	\$500,000
Total	\$150,000	\$100,000	\$100,000	\$100,000	\$50,000	\$500,000



Copper Sky Gymnasium Floor Resurface

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY26-27
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location



Description

The flooring in the gymnasium at Copper Sky is 10 years old and is due for replacement. It has a large amount of wear and tear, and has very little grip. It consistently requires patchwork due to damage. A floor replacement will ensure a safe surface and improve the user experience dramatically. Further, it will be replaced with the same flooring that will be in the upcoming field house, which will ensure a consistent experience across both facilities.

Images



Current Gym Floor1



Current Gym Floor2

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments



Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$324K

Project Total

\$324K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
54430 - Repair & Maintenance	\$0	\$324,448	\$324,448
Total	\$0	\$324,448	\$324,448

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$324K

Project Total

\$324K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2029 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$0	\$324,448	\$324,448
Total	\$0	\$324,448	\$324,448



Copper Sky Locker Replacement

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY27-28
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location

44345 West Martin Luther King Jr Boulevard



Description

This project will remove and replace the lockers Copper Sky. The lockers within the facility are aging. The codes do not function properly at all times and the doors are constantly having to be repaired. Replacing the lockers would create an overall better experience for members of the facility.

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$150K	\$150K

Detailed Breakdown

Category	FY2028 <i>Proposed</i>
54430 - Repair & Maintenance	\$150,000
Total	\$150,000



Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$150K

Project Total

\$150K

Detailed Breakdown

Category

FY2028

Proposed

351 - Asset Replacement Fund

\$150,000

Total

\$150,000



Copper Sky Park Pathway Lighting

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	44035
Request Groups	City Parks
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project will remove and replace the existing pathway lighting, damaged by excessive corrosion from the irrigation. The existing steel poles will be replaced with aluminum poles. This is the second phase of light pole replacements.

Images



Image

Image

Details

Strategic Priority: Focus 5 - Becoming a Destination City
(Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city)

Supplemental Attachments

 [Project quote](#)
Quote

 [Phase 2 Light Pole Replacement Area](#)
Phase 2 Light Pole Replacement Area

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$105K	\$105K	\$105K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 54430 - Repair & Maintenance	\$104,948
Total	\$104,948

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$105K	\$105K	\$105K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 351 - Asset Replacement Fund	\$104,948
Total	\$104,948

Copper Sky Parking Lot Paving

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44036
Request Groups	Community Improvements
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2028

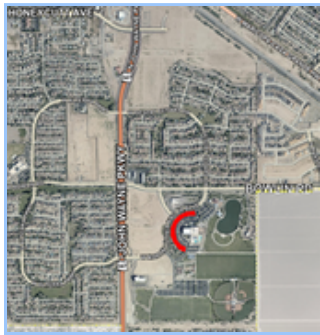
Project Location



Description

The parking lot at Copper Sky still has a portion that is gravel and has not yet been paved. To maintain our city standards of quality and code, the remaining portion must be paved.

Images



Image

Image

Details

Strategic Priority: Focus 5 - Becoming a Destination City (Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city.)

Supplemental Attachments

 [Copper Sky Parking Paving- Ph 1 Cost Estimate.pdf](#)

 [Copper Sky Parking Paving - Conceptual Plan.pdf](#)

Capital Cost

FY2027 Budget

\$180K

Total Budget (all years)

\$430K

Project Total

\$430K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67730 - Improvements Other Than Buildings	\$0	\$250,000	\$250,000
Carry Forward - 67730 - Improvements Other Than Buildings	\$180,000	\$0	\$180,000
Total	\$180,000	\$250,000	\$430,000

Funding Sources

FY2027 Budget

\$180K

Total Budget (all years)

\$430K

Project Total

\$430K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$250,000	\$250,000
Carry Forward - 350 - Capital Project Fund	\$180,000	\$0	\$180,000
Total	\$180,000	\$250,000	\$430,000



Copper Sky Pickleball Court Expansion

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44037
Request Groups	City Parks
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the design and construction of six (6) additional pickleball courts at Copper Sky. The city currently only has 6 available pickleball courts, which is already a shortage for residents. The first official league in Maricopa started Oct, 2024. However, there is not enough space for organized play, drop-in play, and to hold tournaments.

Images



Image

Image

Details

Strategic Priority: Focus 4 - Quality of Life: Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.

Supplemental Attachments

 [Scope Document](#)
Scope Document

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$959K	\$959K	\$959K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67730 - Improvements Other Than Buildings	\$750,000
67730 - Improvements Other Than Buildings	\$200,000
Carry Forward - 67735 - Design Services - Improvements Other Than Buildings	\$8,561
Total	\$958,561

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$959K	\$959K	\$959K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$758,561
350 - Capital Project Fund	\$200,000
Total	\$958,561

Copper Sky Track Replacement

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	FY27-28
Request Groups	City Parks, Existing Building Improvements
Estimated Start Date	07/1/2027
Estimated Completion Date	06/30/2028

Project Location

44345 West Martin Luther King Jr Boulevard



Description

This project will demo and install a new walking track on the fitness floor. The fitness floor walking track has become worn over the past 10 years. The track is becoming slippery as the grip has been stripped off in many areas. The track is one of the most popular amenities of the facility and is also utilized by our group exercise classes and personal training clients. Replacing the track will improve safety, increase the overall appearance, and it will create a better experience for members of the facility.

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [QUOTE FOR TRACK REPLACEMENT](#)

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$150K

Project Total
\$150K

Detailed Breakdown

Category

FY2028
Proposed

54430 - Repair & Maintenance

\$150,000

Total

\$150,000

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$150K

Project Total
\$150K

Detailed Breakdown

Category

FY2028
Proposed

351 - Asset Replacement Fund

\$150,000

Total

\$150,000



Copper Sky Window Shade Replacement

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Other Improvements
Project Number	40074
Request Groups	Existing Building Improvements
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2027

Project Location

44345 West Martin Luther King Jr Boulevard



Description

This project will remove and replace the damaged window shades at Copper Sky.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Quote 405920 window shades.pdf](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$80K	\$80K	\$80K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
67730 - Improvements Other Than Buildings	\$50,000
Carry Forward - 67730 - Improvements Other Than Buildings	\$30,000
Total	\$80,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$80K	\$80K	\$80K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
351 - Asset Replacement Fund	\$50,000
Carry Forward - 351 - Asset Replacement Fund	\$30,000
Total	\$80,000

Lakes Park Expansion

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44045
Request Groups	City Parks
Estimated Start Date	07/1/2026
Estimated Completion Date	06/30/2028

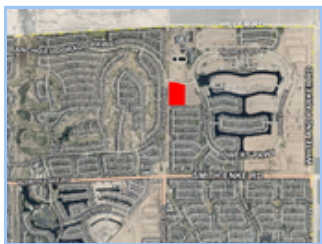
Project Location



Description

As the city is rapidly growing, there is a need for additional fields and park space to adequately serve the local population. The City currently owns land adjacent to Lake View Park. This submission is for design services and construction of the expansion of Lake View Park, to include 2-3 additional ball fields. This will also include shade structures to support the ball fields.

Images



Image

Image

Details

Strategic Priority: Focus 5 - Becoming a Destination
City: Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city.

Supplemental Attachments

 [Lake View Shade Concept.pdf](#)

 [Lake View Shade Estimate.pdf](#)

Capital Cost

FY2027 Budget

\$630K

Total Budget (all years)

\$13.3M

Project Total

\$13.3M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
67730 - Improvements Other Than Buildings	\$0	\$12,500,000	\$12,500,000
Carry Forward - 67735 - Design Services - Improvements Other Than Buildings	\$630,000	\$0	\$630,000
67740 - Heavy Equipment	\$0	\$123,400	\$123,400
Total	\$630,000	\$12,623,400	\$13,253,400

Funding Sources

FY2027 Budget

\$630K

Total Budget (all years)

\$13.3M

Project Total

\$13.3M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	Total
350 - Capital Project Fund	\$0	\$12,623,400	\$12,623,400
Carry Forward - 350 - Capital Project Fund	\$630,000	\$0	\$630,000
Total	\$630,000	\$12,623,400	\$13,253,400



Operational Costs

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total

\$0

Detailed Breakdown

Category

FY2027
Proposed

51100 - Personnel

\$0

55612 -Department Supplies

\$0

54424 -Lawn Care

\$0

54430 - Repair and Maintenance

\$0

Total

\$0



Recreation Batting Cage

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Other Improvements
Project Number	FY29-30
Request Groups	City Parks
Estimated Start Date	07/1/2029
Estimated Completion Date	06/30/2030

Project Location

39700 West Civic Center Plaza



Description

This project is for the installation of automated softball and baseball batting cages at Copper Sky or Civic Center Park. This has been a request for consideration from City Council and City Management as a park offering. We are researching costs and conducting a pro forma. Research and project scope vetting will occur first and construction could proceed the following year. Initial estimates were roughly \$120k for equipment alone.

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [BATTING CAGES BUSINESS CASE](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$475K	\$475K

Detailed Breakdown

Category	FY2030 <i>Proposed</i>
67730 - Improvements Other Than Buildings	\$475,000
Total	\$475,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$0	\$475K	\$475K

Detailed Breakdown

Category	FY2030 <i>Proposed</i>
350 - Capital Project Fund	\$475,000
Total	\$475,000



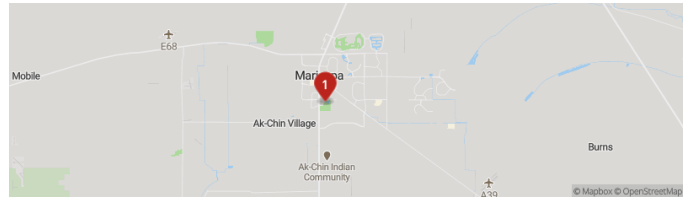
Recreation Gym/Field House

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Building and Facilities
Project Number	40160
Request Groups	New Building Construction
Estimated Start Date	07/1/2024
Estimated Completion Date	06/30/2027

Project Location

44345 West Martin Luther King Jr Boulevard



Description

This project is for the design and construction of a new Recreation Gym/Field House near Copper Sky. The City lacks indoor facilities for residents to utilize for indoor sports and programming. The construction of a field house would allow for greater programming opportunities to engage the community and diversify the offerings of the city. It would contribute to the goals of the city becoming a premier destination and could have an impact on sports tourism. There would be opportunities to bring in outside tournaments and help increase the name recognition for Maricopa in the sports community. This facility would potentially bring increased spending and affect our economic vitality.

Images



FIELD HOUSE



FIELD HOUSE 2

Details

Strategic Priority: Focus 5 - Becoming a Destination
City: Since incorporation in 2003, the emergence of Maricopa has created a city built for the 21st Century. Just as Maricopa is the contemporary ideal of a place to live, it will be the ideal of a place to be, drawing in visitors from afar as a destination city.

Supplemental Attachments

 [Budget Estimate](#)
Budget Estimate

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$12.8M	\$12.8M	\$12.8M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67720 - Buildings	\$12,581,045
Carry Forward - 67725 - Design Services - Buildings	\$242,494
Total	\$12,823,539

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$12.8M	\$12.8M	\$12.8M

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$7,675,985
Carry Forward- 332 - Revenue Bond	\$5,147,554
Total	\$12,823,539

Shade Structures at Pacana Park

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Improvement
Project Type	Other Improvements
Project Number	44052
Request Groups	City Parks
Estimated Start Date	07/1/2025
Estimated Completion Date	06/30/2027

Project Location



Description

This project is for the installation of shade structures at the ball fields at Pacana Park. The park currently does not have shade coverings over the bleacher seating. Shade coverings will create a better customer experience by reducing direct sunlight and temperature.

Images



Exhibit

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [Construction Costs](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$208K	\$208K	\$208K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67730 - Improvements Other Than Buildings	\$207,558
67730 - Improvements Other Than Buildings	\$0
Total	\$207,558

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$208K	\$208K	\$208K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$207,558
Total	\$207,558

Vehicle Replacements: Parks & Recreation

Overview

Request Owner	David McLeish, Recreation Superintendent
Department	Recreation
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44074
Request Groups	Fleet

Description

The following units are carryforward for FY26:

Unit 200 is a 2006 Ford F150 with 80,000 miles on it. This unit currently has \$8,170.00 in repair and maintenance. This unit has several areas of small damage and faded paint and the cost to fix these items would be more than the vehicles' value. It is currently used as a Copper Sky vehicle which was handed down from the Public Works department years ago and has become an eyesore for the city. Replacing this unit with a new full-sized 2500 would better serve the needs of Copper Sky with the increased capacity needed for future events and any possible day-to-day operations.

Unit ClubCar1 is a 2014 Club Car TransPorter golf cart with a utility bed with 873 hours on it. This unit has faded and torn seats, broken tabs on the plastic grille that is falling off, and a cracked block from being run with no oil in the engine. The cost to replace the engine alone is over \$3,600 and would be more than the vehicle's value. Replacing this unit with a new electric Golf Cart with a utility bed would better serve the needs of Copper Sky with the increased capacity needed for future events and any possible day-to-day operations. This would also remove the need for oil changes and fuel costs by going electric.

Unit ClubCar2 is a 2014 Club Car TransPorter golf cart with a utility bed with 1,489 hours on it. This unit has faded and torn seats, broken tabs on the plastic grille that is falling off, leaking oil, and starting to overheat with normal operation. Due to the cost of repairs needed for this vehicle, those items would be more than the vehicle's value and we feel it has reached the end of its useful life. Replacing this unit with a new electric or gas powered Gator would better serve the needs of Copper Sky with the increased capacity needed for future events and any possible day-to-day operations. If we chose the electric option, it would also remove the need for oil changes and fuel costs.

FY27: Unit 495 Sedan and Unit 512 F250 (Includes minimal unfit, toolbox, window tint @ \$3,000) and a John Deer Gator and a Sandpro.

FY28: Unit 352 Ford Ranger

FY29: Unit 2569 Ranger and Unit 2568 Ranger

FY31: Unit 202 F250 and Unit 203 EV Truck and Unit 204 EV Truck

FY33: Unit Club car1 and Unity Club car2

FY37: Unit 217 F250



Images



John Deere Gator



ClubCar Transporter



Crew Cab 2500 4x4



2026-Chevy-TrailBlazer-.jpg



Sand Pro 5040.jpg

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

 [ClubCar Transporter Quote](#)

 [512 Replacement - Chevy 2500 4x4](#)

 [495 Replacement - Chevy Trail Blazer](#)

 [John Deere Gator TX QUOTE 8.12.25.pdf](#)

 [2026 Chevrolet Silverado 2500HD 4WD Crew Cab Work Truck.pdf](#)

 [John Deere Gator Elc TE Quote.pdf](#)

 [Toro SandPro 5040 Quote.pdf](#)

 [10-Year Replacement Plan \(version 2\).xlsx](#)

Capital Cost

FY2027 Budget
\$235K

Total Budget (all years)
\$599K

Project Total
\$599K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
67742 - Vehicles	\$84,668	\$41,000	\$121,780	\$162,000	\$39,000	\$448,448
67740 - Heavy Equipment	\$57,551	\$0	\$0	\$0	\$0	\$57,551
Carry Forward - 67742 - Vehicles	\$55,900	\$0	\$0	\$0	\$0	\$55,900
Carry Forward - 67740 - Heavy Equipment	\$37,197	\$0	\$0	\$0	\$0	\$37,197
Total	\$235,316	\$41,000	\$121,780	\$162,000	\$39,000	\$599,096

Funding Sources

FY2027 Budget
\$235K

Total Budget (all years)
\$599K

Project Total
\$599K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2028 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2031 <i>Proposed</i>	FY2033 <i>Proposed</i>	Total
351 - Asset Replacement Fund	\$142,219	\$41,000	\$121,780	\$162,000	\$39,000	\$505,999
Carry Forward - 351 - Asset Replacement Fund	\$93,097	\$0	\$0	\$0	\$0	\$93,097
Total	\$235,316	\$41,000	\$121,780	\$162,000	\$39,000	\$599,096



Vehicle: Parks New Equipment/ Vehicles

Overview

Request Owner	Anthony Solano, Parks and Landscape Manager
Department	Recreation
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44029
Request Groups	Fleet

Description

Funds from FY25 of \$139,201.00 will be carried into FY26 for offset and corrections of 67740 and 67741.

FY26 we have ordered a 1-2 Ton Ride on Compactor/Roller, P.O. 20260199 for \$55,330.41. Additionally, a John Deere Gator 4x2 TX. P.O. 20260201 for \$11,547.72 for a total of 66,878.13. This is added into the carry forward into FY27, in the event the equipment is delayed.

For FY27 we are requesting a Toro ProLine H800 Direct Collect mower and a Toro Field Pro 6040. The direct collection mower is a 50-inch mower with a bag system to collect grass clippings. This will create a much cleaner environment for the community and will reduce maintenance time for smaller seating areas or play areas like the ones at the upcoming Heritage Park. The Field Pro 6040 is a Baseball/Softball infield renovator. This will allow us to more efficiently renovate, re-level, and maintain our sports fields, which will lead to less downtime for the fields and an overall better playing surface for practices and games.

Images



John Deere Gator



CAT CB2.5 Roller



ProLine H800 Direct Collect








Field Pro 6040

Details

Strategic Priority: Focus 4 - Quality of Life (Maricopa is defined by the quality of life that the community enjoys. In our city people enjoy the outdoors, and they are enriched by the cultures around them.)

Supplemental Attachments

-  [10 Year Vehicle List Parks 350](#)
-  [ProLine H800](#)
-  [Field Pro 6040](#)
-  [CITYOFMARICOPA TX QUOTE 8.12.25.pdf](#)
-  [City of Maricopa CAT CB2.5 Compactor Quote 8.12.25.doc](#)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$305K	\$305K	\$305K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 67741 - Machinery and Equipment	\$139,201
67741 - Machinery and Equipment	\$86,680
Carry Forward - 67740 - Heavy Equipment	\$78,630
Total	\$304,511

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$305K	\$305K	\$305K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$217,831
350 - Capital Project Fund	\$86,680
Total	\$304,511



Operational Costs

FY2027 Budget

\$8.3K

Total Budget (all years)

\$8.3K

Project Total

\$8.3K

Detailed Breakdown

Category

FY2027

Proposed

55620 - Fuel and Oil

\$4,500

54431 - Vehicle Maintenance

\$2,000

55615 - Vehicle Parts

\$1,800

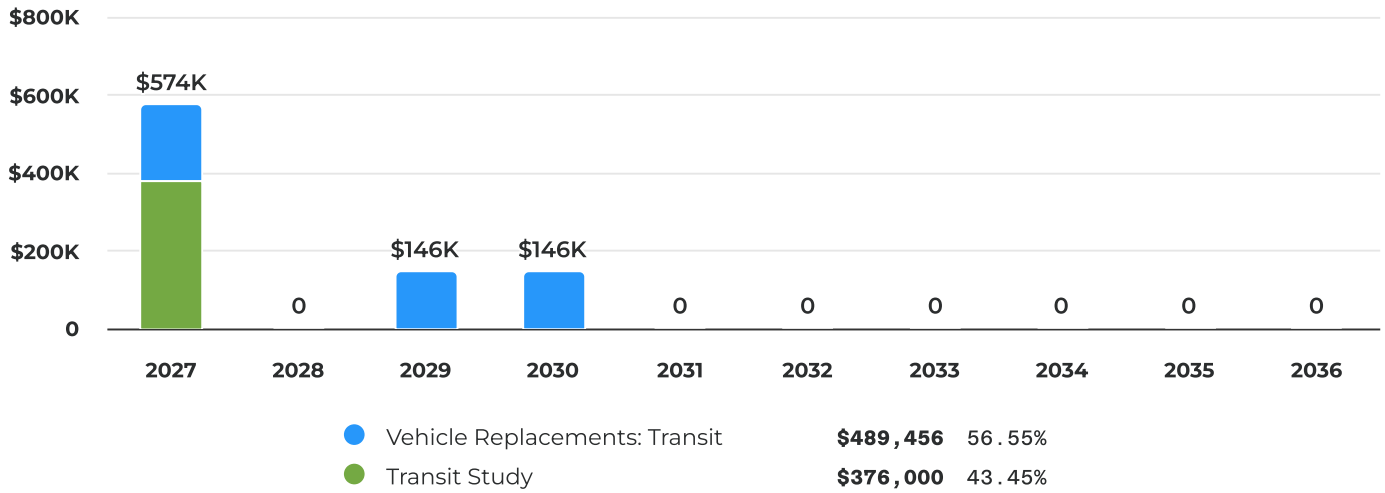
Total

\$8,300



Transit

FY27 - FY36 Transit Projects



Summary of Requests

Project No. / Category	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	FY2036	Total
44026 Vehicle Replacements: Transit	\$198,000	\$0	\$145,728	\$145,728	\$0	\$0	\$0	\$0	\$0	\$0	\$489,456
25102 Transit Study	\$376,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376,000
Total Summary of Requests	\$574,000	\$0	\$145,728	\$145,728	\$0	\$0	\$0	\$0	\$0	\$0	\$865,456



Transit Study

Overview

Request Owner	Toni Flood, Transit Supervisor
Department	Transit
Type	Capital Improvement
Project Type	Other Improvements
Project Number	25102
Request Groups	Community Improvements
Estimated Start Date	08/20/2025
Estimated Completion Date	10/31/2027

Project Location



Description

This project is for a transit study conducted by MAG and Kimley-Horn. \$80,000 local match has been paid. Remaining \$320,000 is carry forward. MAG will conduct a transit study for MET that will provide valuable information to the City in implementing system improvements that will better meet the needs of the community.

Images



image (6).png

Details

Strategic Priority: Focus 1 - Transportation

(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$376K	\$376K	\$376K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 53300 - Professional and Technical	\$376,000
Total	\$376,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total
\$376K	\$376K	\$376K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>
Carry Forward - 350 - Capital Project Fund	\$200,000
Carry Forward - 352 - Grants - CIP	\$176,000
Total	\$376,000



Vehicle Replacements: Transit

Overview

Request Owner	Toni Flood, Transit Supervisor
Department	Transit
Type	Capital Equipment
Project Type	Vehicles and Wheeled Equipment
Project Number	44026
Request Groups	Fleet

Description

In FY27, we plan to apply for grant funding to purchase two - 6 passenger transit vans to replace the older transit van (unit 701) and a spare backup.

In FY29 we plan to purchase a 14 passenger transit bus to replace unit 781.

In FY30, we plan to purchase a 14 passenger transit bus to replace unit 782.

Images



Transit Bus



Transit Van



6 PASSENGER VAN

Details

Strategic Priority: Focus 1 - Transportation
(Transportation systems fuel economic and recreational opportunities for residents while bringing visitors to those same opportunities in Maricopa.)

Supplemental Attachments

 [Transit Bus Quote](#)

 [VAN 6 PASSENGER QUOTE](#)
Van

 [Transit CIP Plan FY27](#)

Capital Cost

FY2027 Budget

\$198K

Total Budget (all years)

\$489K

Project Total

\$489K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
67742 - Vehicles	\$198,000	\$145,728	\$145,728	\$489,456
Total	\$198,000	\$145,728	\$145,728	\$489,456

Funding Sources

FY2027 Budget

\$198K

Total Budget (all years)

\$489K

Project Total

\$489K

Detailed Breakdown

Category	FY2027 <i>Proposed</i>	FY2029 <i>Proposed</i>	FY2030 <i>Proposed</i>	Total
352 - Grants - CIP	\$168,300	\$123,869	\$123,869	\$416,038
351 - Asset Replacement Fund	\$14,850	\$21,859	\$21,859	\$58,568
350 - Capital Project Fund	\$14,850	\$0	\$0	\$14,850
Total	\$198,000	\$145,728	\$145,728	\$489,456



Operational Costs

FY2027 Budget

\$5.3K

Total Budget (all years)

\$5.3K

Project Total

\$5.3K

Detailed Breakdown

Category

FY2027

Proposed

55620 - Fuel and Oil

\$2,500

54431 - Vehicle Maintenance

\$1,500

55615 - Vehicle Parts

\$1,300

Total

\$5,300

