

City of Maricopa, Arizona
10 Year Capital Improvement Plan
 2024 thru 2033

PROJECTS BY DEPARTMENT

Department	#	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
City Manager												
Maricopa Water /Wastewater Lines	23501	10,100,000										10,100,000
Municipal Court House	40107	5,733,660										5,733,660
Cemetery	40110	400,000	2,000,000									2,400,000
Master Plan (Industrial Triangle)City's 225 Acres	40111	200,000										200,000
Veteran's Memorial Park Contingency	40112	50,000	350,000									400,000
Land Enhancement	99000	29,591,829										29,591,829
	CM2024-01	5,000,000										5,000,000
City Manager Total		51,075,489	2,350,000									53,425,489
Development Services												
Development Impact Fee Study	34012	13,800				100,003						113,803
Development Services Vehicle (3)	40114	111,000										111,000
General Plan Update	40115	175,000										175,000
Development Services Total		299,800				100,003						399,803
Fire Department												
Fire Emergency Preemption System	32031	9,095	320,000									329,095
FL80 Pumper Lease	38077	293,000										293,000
Replacement of Cardiac Monitors (8)	38079	54,000	54,000			54,000	54,000	54,000	54,000	54,000		378,000
Communications Tower - Fire Station 572	40080	140,015										140,015
Fire Station 574 Parking & Shade Structure	40091	500,000										500,000
Fire Station 574 Remodel	40116	394,716										394,716
Fire Station 576 & Pumper 4x4 Type I Papago&Green	40117	500,000	4,354,578	1,287,000								6,141,578
Fire Radio Replacement	40118	167,000	130,800	143,000				70,000	28,000	108,500	178,500	825,800
SCBA Fill Station Compressor Replacement	40120	51,570				51,570						103,140

Department	#	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Ambulance Bodies With Upfitting & Chassis (4)	FY25-01		1,000,000	1,000,000								2,000,000
Fire Station 571 Remodel	FY26-4			265,834								265,834
Future Facility Land Acquisition	FY26-6			900,000	260,000							1,160,000
Fire Station 572 Remodel	FY29-5						265,834					265,834
Future Stations & Aparatus For 2 Future Stations	FY30-2							500,000	5,604,578	500,000	5,604,578	12,209,156
Fire Department Total		2,109,396	5,859,378	3,595,834	260,000	105,570	319,834	624,000	5,686,578	662,500	5,783,078	25,006,168

Library												
Library Expansion	FY31-12							400,000	4,000,000			4,400,000
Library Total								400,000	4,000,000			4,400,000

Parks												
Lakes Park Ph 1 and Ph 2	40044	5,098,669										5,098,669
Heritage Park Development	40047	846,677	500,000	500,000								1,846,677
Dog Park	40086	105,010	150,000									255,010
Sports Field and Grounds Equipment Sand Pro 3040	40098	25,000										25,000
Sports Field and Grounds Equipment	40101	153,982										153,982
Parks Chipper Truck	40123	115,000										115,000
Parks Civic Center Park	40124	3,700,000	3,000,000	4,000,000								10,700,000
Parks Crewcab Truck	40125	66,000										66,000
Parks Pacana Park Court Renovation	40128	40,000										40,000
Parks Pacana Park Ramada and Hardscape	40129	100,000										100,000
Parks Pro Sweep Vacuum	40130	60,000										60,000
Parks RM7000 Mower	40131	135,000										135,000
Parks Toro GM4500 Mower	40132	110,000										110,000
Lakes Park Street Lights	40140	55,000										55,000
Trails Development	FY25-15		60,000	600,000								660,000
Recreation Batting Cage Installation	FY25-17		160,000									160,000
Lakes Park Amenities	FY26-14			750,000								750,000
Parks Total		10,610,338	3,870,000	5,850,000								20,330,338

Police Department												
Police Mobile Radio Replacement	38028	300,000		100,000	100,000							500,000
New PD Admin. Bldg. and 911 Dispatch	38049	24,848,321										24,848,321
Indoor Shooting Range	40082				250,000	2,500,000						2,750,000

Department	#	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Hartman Rd: Bowlin To Honeycutt (East)	<i>FY28-31</i>					800,000	4,600,000					5,400,000
Hartman Rd (E): Steen to 1400 S (E. Half Bridge)	<i>FY28-32</i>					360,000	2,200,000					2,560,000
White And Parker Rd: Farrell To Smith Enke	<i>FY28-44</i>					1,700,000	10,500,000					12,200,000
White And Parker Rd: Cowtown To Santa Rosa Wash	<i>FY28-45</i>					370,000	2,200,000					2,570,000
Sonoran Desert Parkway (East-West Corridor) PH 3	<i>FY29-42</i>						4,500,000	20,500,000				25,000,000
East Loop Rd: SR347 To Hartman Rd	<i>FY31-26</i>								11,500,000	36,000,000	36,000,000	83,500,000
Public Works Total		62,873,865	51,799,582	90,415,832	91,243,032	20,403,332	33,030,332	37,742,332	15,501,332	38,499,332	38,542,993	480,051,964
Recreation												
Aquatics Pool Boiler Replacement	<i>40071</i>		100,000									100,000
Copper Sky Window Shade Replacement	<i>40074</i>	30,000										30,000
Aquatics Pool Plaster & Sand Filter Replacement	<i>40076</i>	1,000,000										1,000,000
Copper Sky Fitness Floor Cardio Electrical Rewire	<i>40122</i>	60,000										60,000
Recreation Current PD Remodel	<i>40133</i>	150,000	1,000,000									1,150,000
Copper Sky Enhancement Project	<i>40156</i>	800,000										800,000
Copper Sky Locker Replacement	<i>FY25-11</i>		70,000									70,000
Copper Sky Divider Replacement	<i>FY25-8</i>		60,000									60,000
Copper Sky Fitness Floor Fans Install	<i>FY25-9</i>		75,000									75,000
Aquatics Pool Deck Shade Install	<i>FY26-7</i>			175,000	175,000							350,000
Copper Sky Fitness Floor Track Replacement	<i>FY27-10</i>				150,000							150,000
Recreation Gym/Field House	<i>FY28-19</i>				450,000	6,000,000						6,450,000
Recreation Total		2,040,000	1,305,000	175,000	775,000	6,000,000						10,295,000
GRAND TOTAL		154,536,688	65,236,266	100,136,666	92,628,032	29,108,905	33,350,166	38,766,332	25,187,910	39,161,832	44,326,071	622,438,868

Source	#	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Sonoran Desert Parkway (East-West Corridor) PH 1	40029	16,818,426										16,818,426
324 Impact Fees - Transportation Total		17,335,213										17,335,213
332 Revenue Bond												
Traffic Signal Install: White & Parker and Bowlin	38056	1,600,000										1,600,000
Smith-Enke and SR 347 Intersection Improvements	38102	2,700,000										2,700,000
SR 238: From SR 347 to 2 Miles West	38105	1,200,000	10,000,000									11,200,000
CDBG Improvements PH 1: Cesar Chavez Lane	40079	170,000										170,000
Traffic Signal Install- Honeycutt & Rancho Mirage	40084	560,000										560,000
CDBG Improvements PH 2: Heritage Lane	40113	25,000										25,000
Lakes Park Street Lights	40140	55,000										55,000
MCGH Imp & Driveways W of Stonegate Rd (N)	40141	2,000,000										2,000,000
SR 238 Mill And Fill	40145	1,300,074										1,300,074
Edwards Ave Underpass	40148	1,150,000										1,150,000
SR347 Mill And Fill	40149	5,500,000										5,500,000
332 Revenue Bond Total		16,260,074	10,000,000									26,260,074
341 Impact Fees - Parks												
Development Impact Fee Study	34012	1,026				5,362						6,388
Multi-Use Trail - Master Plan	38073	148,000										148,000
Lakes Park Ph 1 and Ph 2	40044	5,098,669										5,098,669
Heritage Park Development	40047	846,677	500,000	500,000								1,846,677
Dog Park	40086	105,010	150,000									255,010
Parks Civic Center Park	40124			4,000,000								4,000,000
Contingency	99000	655,423										655,423
Trails Development	FY25-15		60,000	600,000								660,000
Lakes Park Amenities	FY26-14			750,000								750,000
341 Impact Fees - Parks Total		6,854,805	710,000	5,850,000		5,362						13,420,167
342 Impact Fees - Library												
Development Impact Fee Study	34012	109				570						679

Source	#	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Peters and Nall Rd:Hartman to White and Parker	FY26-46			1,300,000								1,300,000
Honeycutt Rd: Santa Cruz Wash To Hartman (N)	FY27-35				500,000	3,000,000						3,500,000
Murphy Rd: Bridge South Of Steen	FY27-39				200,000	1,100,000						1,300,000
Farrell Rd (N Half) Bridge At The Santa Cruz Wash	FY27-48				350,000	2,100,000						2,450,000
Hartman Rd: Bowlin To Honeycutt (East)	FY28-31					800,000	4,600,000					5,400,000
Hartman Rd (E): Steen to 1400 S (E. Half Bridge)	FY28-32					360,000	2,200,000					2,560,000
White And Parker Rd: Farrell To Smith Enke	FY28-44					1,700,000	10,500,000					12,200,000
East Loop Rd: SR347 To Hartman Rd	FY31-26								11,500,000	36,000,000	36,000,000	83,500,000
347 Impact Fees - Transportation Total		2,033,128	560,000	3,950,000	5,050,000	16,404,023	18,300,000	13,500,000	12,500,000	37,000,000	37,000,000	146,297,151

350 General Government (CIP)

FY24 New Personnel Vehicles (2)	24501	71,000										71,000
Santa Cruz Wash CLOMR FEMA	31005	54,430										54,430
Fire Emergency Preemption System	32031	9,095	320,000									329,095
SR 347 Widening	34018	500,000										500,000
ADOT:Lakeview/Cobblestone Farms N												
Green Road Loop and Overpass	38036		500,000	16,500,000								17,000,000
New PD Admin. Bldg. and 911 Dispatch	38049	19,495,169										19,495,169
Fencing Edwards-AZ Dept of Housing (CDBG Funding)	38058	70,000										70,000
City Wide Transportation and Land Use Study	38094	147,175										147,175
Garvey Ave PH1:Condrey to Wilson Avenue	38104	2,108,009										2,108,009
Lakeview Rd and SR347 Intersection Improvements	38107	478,033	500,500									978,533
Sonoran Desert Parkway (East-West Corridor) PH 2	40066			20,000,000	20,000,000							40,000,000
Bowlin Road: Regent to White & Parker Rd (South)	40077		100,000	700,000								800,000
CDBG Funding For Future Grant Projects	40078		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	900,000
Communications Tower - Fire Station 572	40080	140,015										140,015
Indoor Shooting Range	40082				250,000	2,500,000						2,750,000

Source	#	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Cobblestone Farms at JWP Intersection Improvements	40157	250,000										250,000
Farrell Rd: Murphy Rd To 0.5 Mile East	40158	500,000	2,800,000									3,300,000
Contingency	99000	4,570,926										4,570,926
Ambulance Bodies With Upfitting & Chassis (4)	FY25-01		1,000,000	1,000,000								2,000,000
Parks Kubota RTVx900 (UTV)	FY25-13		32,000									32,000
Parks Toro Hdx Workman	FY25-16		42,000									42,000
Recreation Batting Cage Installation	FY25-17		160,000									160,000
Bowlin Rd - Davis Dr To High Lonesome Dr (North)	FY25-21		250,000	1,500,000								1,750,000
Cowtown Rd Ph 1: Hartman To Feeding Mill	FY25-25		1,600,000	7,000,000								8,600,000
Edwards Ave: Maricopa To McDavid Rd.	FY25-26		800,000									800,000
Firm Update	FY25-29		100,000									100,000
Garvey Ave Ph 2: Wilson To Estrella Pkwy	FY25-30		1,306,000									1,306,000
Hartman Rd: Peters&Nall to MCGH (Barrel Culvert)	FY25-33		450,000	2,700,000								3,150,000
HVAC RTU Replacment	FY25-34				315,000	315,000	315,000	315,000	315,000			1,575,000
Regional Drainage Improvements	FY25-41		4,250,000	35,000,000	35,000,000							74,250,000
Copper Sky Fitness Floor Fans Install	FY25-9		75,000									75,000
Murphy Rd: Farrell To Bowlin (Full Width)	FY26-38				8,000,000							8,000,000
Fire Station 571 Remodel	FY26-4			265,834								265,834
Traffix T13 Scorpion Trailer	FY26-43			45,000								45,000
Peters and Nall Rd:Hartman to White and Parker	FY26-46				8,000,000							8,000,000
Honeycutt Rd (N Half) Bridge at Santa Cruz Wash	FY26-47			800,000	4,500,000							5,300,000
Future Facility Land Acquisition	FY26-6			900,000	260,000							1,160,000
Aquatics Pool Deck Shade Install	FY26-7			175,000	175,000							350,000
Cowtown Rd Ph 2: White And Parker To Feeding Mill	FY27-50				8,200,000							8,200,000
Recreation Gym/Field House	FY28-19				450,000	6,000,000						6,450,000
White And Parker Rd: Cowtown To Santa Rosa Wash	FY28-45					370,000	2,200,000					2,570,000
Sonoran Desert Parkway (East-West Corridor) PH 3	FY29-42						4,500,000	20,500,000				25,000,000
Fire Station 572 Remodel	FY29-5						265,834					265,834

Source	#	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Cat 140 Road Grader	FY25-23			467,500								467,500
Fire Department Ten Year Vehicle Replacement Plan	FY25-3		100,000	50,000	781,700	1,900,000	2,153,000	1,800,000	1,400,000			8,184,700
Public Works 10 Yr Replacement Plan	FY25-40		916,450	481,000	66,000	286,000	190,000	383,000	114,000	327,000		2,763,450
Copper Sky Divider Replacement	FY25-8		60,000									60,000
Copper Sky Fitness Floor Track Replacement	FY27-10				150,000							150,000
351 Asset Replacement Fund Total		5,381,873	2,462,939	1,783,583	1,747,783	2,783,653	2,889,083	2,871,083	2,088,083	981,583	759,607	23,749,270

352 Grants

Maricopa Water /Wastewater Lines	23501	10,100,000										10,100,000
Fencing Edwards-AZ Dept of Housing (CDBG Funding)	38058	182,610										182,610
SR 238: From SR 347 to 2 Miles West	38105	800,000	12,300,000									13,100,000
Pedestrian Overpass at UPRR and Maricopa Road	40019	2,808,079										2,808,079
Sonoran Desert Parkway (East-West Corridor) PH 2	40066	5,000,000										5,000,000
CDBG Funding For Future Grant Projects	40078		250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,250,000
CDBG Improvements PH 1: Cesar Chavez Lane	40079	222,826										222,826
CDBG Improvements PH 2: Heritage Lane	40113	249,812										249,812
Parks Civic Center Park	40124		3,000,000									3,000,000
Elgin Crosswind Sweeper Truck	40138	281,637									281,637	563,274
Ford Transit Vans Replacements (2)	40144	194,654	80,249	80,249	80,249	80,249	80,249	80,249	80,249	80,249	80,249	916,895
EECBG Energy Efficiency and Conservation	40155	115,350										115,350
Contingency	99000	21,300,000										21,300,000
352 Grants Total		41,254,968	15,630,249	330,249	611,886	59,808,846						

353 Land Acquisition Enhancement F

Land Enhancement	CM2024-01	5,000,000										5,000,000
Land Acquisition Enhancement Fund Total		5,000,000										5,000,000

GRAND TOTAL **154,536,688** **65,236,266** **100,136,666** **92,628,032** **29,108,905** **33,350,166** **38,766,332** **25,187,910** **39,161,832** **44,326,071** **622,438,868**

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10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40136
Project Name	Air Compressor Replacement

Type Equipment/Furniture **Department** Public Works
Useful Life **Contact**
Category Equipment: PW Equip

Description

THIS PROJECT WILL PROVIDE NEW COMPRESSOR TO KEEP UP WITH THE INCREASED DEMAND WITH OUR GROWING FLEET AND REPAIRS TO THIS FLEET.

Justification

THIS PROJECT WILL ALLOW FOR REDUNDANCY AND IMPROVED EFFECIENCY IN AIR SUPPLY. CURRENT COMPRESSOR HAS HAD SEVERAL FAILURES DUE TO AGE AND INCREASED DEMAND AS WE HAVE INCREASED WORKLOAD BY OVER 100% IN THE LAST FEW YEARS. CHANGING TO THE ROTARY STYLE COMPRESSOR ALLOWS FOR CONTINUED GROWTH AS WELL.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	26,200										26,200
Total	26,200										26,200

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	26,200										26,200
Total	26,200										26,200

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY25-01
Project Name Ambulance Bodies With Upfitting & Chassis (4)

Type Unassigned **Department** Fire Department
Useful Life **Contact** Fire Chief
Category Vehicles



Description

THIS PROJECT IS TO PURCHASE (4) AMBULANCE BODIES AND UPFITTING & (4) CHASSIS. TWO IN FY 24-25 & TWO IN FY 25-26.

Justification

THIS IS FOR THE COMPLETION OF THE (4) AMBULANCES AT THE VENDOR. ONCE THE CHASSIS ARE DELIVERED TO THE VENDOR THIS WILL ALLOW FOR THE COMPLETION OF THE AMBULANCE AND THE UPFITTING WITH THE REQUIRED EMERGENCY MEDICAL GEAR THAT IS REQUIRED BY THE AZ DEPARTMENT OF HEALTH.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings		1,000,000	1,000,000								2,000,000
Total		1,000,000	1,000,000								2,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)		1,000,000	1,000,000								2,000,000
Total		1,000,000	1,000,000								2,000,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40071
Project Name	Aquatics Pool Boiler Replacement

Type Equipment/Furniture **Department** Recreation
Useful Life 4 years **Contact**
Category Improvements Other than Buildi

Description

THIS PROJECT IS FOR THE REPLACEMENT OF THE EXISITNG COMPETITIVE POOL BOILERS AT COPPER SKY.

Justification

THE POOL BOILERS ARE ON A PREVENTATIVE MAINTENANCE SCHEDULE AND ARE REPAIRED WHEN NECESSARY. THE LIFE EXPECTANCY OF THE CURRENT BOILERS IS 10-15 YEARS. THE FAILURE OF THE BOILERS MAY AFFECT THE ABILITY TO OPERATE FOR AN EXTENDED PERIOD OF TIME DURING THE COOLER MONTHS. THE REPLACEMENT OF THE BOILERS MAY BE NECESSARY IN A COUPLE OF YEARS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements		100,000									100,000
Total		100,000									100,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund		100,000									100,000
Total		100,000									100,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY25-21
Project Name Bowlin Rd - Davis Dr To High Lonesome Dr (North)

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT BOWLIN ROAD NORTH HALF STREET IMPROVEMENTS FROM DAVIS DR TO HIGH LONESOME DR (1,300 FT)

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT BOWLIN ROAD NORTH HALF STREET IMPROVEMENTS FROM DAVIS DR TO HIGH LONESOME DR (1,300 FT)

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project		250,000									250,000
Street Projects - Capital			1,500,000								1,500,000
Total		250,000	1,500,000								1,750,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)		250,000	1,500,000								1,750,000
Total		250,000	1,500,000								1,750,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40151
Project Name Bowlin Rd: SC Wash to Anthony Blvd (N Half Bridge)

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT THE NORTH HALF OF BOWLIN ROAD FROM THE SANTA CRUZ WASH TO ANTHONY BLVD INCLUDING A 2-LANE BRIDGE AT THE SANTA CRUZ WASH ((6) 10' x 10' CONCRETE BOX CULVERT PER CLOMR 30% PLANS). THE SOUTH HALF OF THE BRIDGE WILL BE CONSTRUCTED BY EAGLE SHADOW DEVELOPMENT.

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT THE NORTH HALF OF BOWLIN ROAD FROM THE SANTA CRUZ WASH TO ANTHONY BLVD INCLUDING A 2-LANE BRIDGE AT THE SANTA CRUZ WASH ((6) 10' x 10' CONCRETE BOX CULVERT PER CLOMR 30% PLANS). THE SOUTH HALF OF THE BRIDGE WILL BE CONSTRUCTED BY EAGLE SHADOW DEVELOPMENT.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	460,000										460,000
Street Projects - Capital		2,800,000									2,800,000
Total	460,000	2,800,000									3,260,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	460,000	2,800,000									3,260,000
Total	460,000	2,800,000									3,260,000

10 Year Capital Improvement Plan

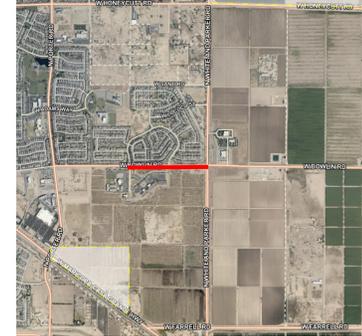
2024 *thru* 2033

City of Maricopa, Arizona

Project # 40077
Project Name **Bowlin Road: Regent to White & Parker Rd (South)**

Type Highway & Streets
Useful Life 25 years
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT THE SOUTH HALF REMAINING IMPROVEMENTS OF BOWLIN RD FROM REGENT DR TO WHITE AND PARKER RD INCLUDING SIDEWALK, DRIVEWAYS, LANDSCAPING AND STREETLIGHTS.

Justification

PROJECT WILL HELP IMPROVE PEDESTRIAN CONNECTIVITY AND ENHANCE THE STREET CORRIDOR.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project		100,000									100,000
Street Projects - Capital			700,000								700,000
Total		100,000	700,000								800,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)		100,000	700,000								800,000
Total		100,000	700,000								800,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY25-22
Project Name Broom Bear Sweeper Truck

Type Unassigned
Useful Life
Category Vehicles

Department Public Works
Contact Public Works Director



Description

ELGIN BROOM BEAR SWEEPER TRUCK TO REPLACE CURRENT UNIT #133

Justification

PROJECT WILL REPLACE A 2016 INTERNATIONAL ELGIN BROOM BEAR SWEEPER TRUCK. THIS WILL HELP MAINTAIN CITY STREETS AND CUT THE COST OF EXTENSIVE REPAIRS NEEDED TO THE BELT SYSTEM. THE OLD UNIT IS VERY WORN AND IN THE SHOP NEARLY EVERY DAY CAUSING MUCH DELAY IN THE CITY STREET SWEEPING PROGRAM. APPLY FOR A MAG GRANT TO HELP FUND THIS REQUEST. THE AMOUNT IS FOR THE TOTAL COSTS. HOWEVER, THE CITY'S MATCH WILL BE MUCH LESS. SUGGEST REDUCING THE AMOUNT TO COVER ONLY THE CITY'S MATCHING COSTS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings		390,000									390,000
Total		390,000									390,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund		390,000									390,000
Total		390,000									390,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40137
Project Name	Bucket Truck 45'

Type Unassigned **Department** Public Works
Useful Life **Contact** Public Works Director
Category Vehicles

Description
NEW FORD F550 BUCKET TRUCK FOR CITY SIGNS AND LIGHTS.

Justification
PROJECT WILL HELP MAINTAIN ALL CITY SIGN AND LIGHTS, WITH THE ADDED ROADWAY FROM ADOT THIS WILL ALLOW OUR CREWS TO SAFELY REACH ALL THE NEW STOP LIGHTS AND ADDED SIGNS THE CITY HAS NOW TAKEN RESPONSIBILITY FOR.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	213,900										213,900
Total	213,900										213,900

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	213,900										213,900
Total	213,900										213,900

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY25-23**
Project Name **Cat 140 Road Grader**

Type Unassigned
Useful Life
Category Vehicles

Department Public Works
Contact Public Works Director



Description

CAT 140 ROAD GRADER TO REPLACE UNIT #123 CURRENT ROAD GRADER

Justification

PROJECT WILL REPLACE CURRENT ROAD GRADER UNIT #123. CURRENT GRADER IS A 2007 MODEL 140H WITH 4,000 OPERATING HOURS. THIS UNIT WILL BE NEEDING A FULL TRANSMISSION REBUILD AS WELL AS FULL DRIVE CHAIN ON BOTH SIDES WITH BEARINGS. THIS WILL COST APPROXIMATELY \$80,000 FOR THESE REPAIRS TO BE COMPLETED BY CAT. FLEET DOES NOT HAVE THE PROPER EQUIPMENT TO DO THESE REPAIRS IN HOUSE. THIS REPLACEMENT VEHICLE IS NEEDED FOR WASH & CHANNEL GRADING.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings			467,500								467,500
Total			467,500								467,500

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund			467,500								467,500
Total			467,500								467,500

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40079
Project Name CDBG Improvements PH 1: Cesar Chavez Lane

Type Highway & Streets **Department** Public Works
Useful Life 25 years **Contact** Public Works Director
Category Street Reconstruction



Description

THIS PROJECT IS FOR THE DESIGN OF CESAR CHAVEZ LANE AND HERITAGE LANE AND FOR CONSTRUCTION OF PHASE 1 ROADWAY IMPROVEMENTS ON CESAR CHAVEZ LANE INCLUDING PAVING, CURB AND GUTTER, SIDEWALKS, ADA RAMPS, AND A STREET LIGHT.

Justification

THE ROADWAY IMPROVEMENTS WILL BENEFIT RESIDENTS OF A 100% LMI SERVICE AREA. RESIDENTS IN THE SERVICE AREA USE HERITAGE LN. AND/OR CESAR CHAVEZ LN. AS A LOCAL STREET TO ACCESS THEIR HOMES. A PORTION OF THE DESIGN AND CONSTRUCTION WILL BE PAID THROUGH THE GRANT, ANY COST OVERRUN WILL BE THE CITY'S RESPONSIBILITY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	79,963										79,963
Construction - Street Projects	312,863										312,863
Total	392,826										392,826

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
352 Grants	222,826										222,826
332 Revenue Bond	170,000										170,000
Total	392,826										392,826

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40113
Project Name CDBG Improvements PH 2: Heritage Lane

Type Highway & Streets **Department** Public Works
Useful Life **Contact** Public Services Director
Category Highway & Streets



Description

THIS PROJECT IS FOR THE CONSTRUCTION OF PHASE 2 ROADWAY IMPROVEMENTS ON HERITAGE LANE INCLUDING PAVING, CURB & GUTTER, SIDEWALKS, AND AN ADA RAMP.

Justification

THE ROADWAY IMPROVEMENTS WILL BENEFIT RESIDENTS OF A 100% LMI SERVICE AREA. RESIDENTS IN THE SERVICE AREA USE HERITAGE LN. AS A LOCAL STREET TO ACCESS THEIR HOMES. A PORTION OF THE CONSTRUCTION WILL BE PAID THROUGH THE GRANT, ANY COST OVERRUN WILL BE THE CITY'S RESPONSIBILITY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	274,812										274,812
Total	274,812										274,812

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
352 Grants	249,812										249,812
332 Revenue Bond	25,000										25,000
Total	274,812										274,812

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40110
Project Name Cemetery

Type Unassigned
Useful Life
Category Design & Construct
Department City Manager
Contact City Manager



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A NEW CEMETERY ON SR 238 APPROXIMATELY 1 MILE WEST OF GREEN ROAD.

Justification

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A NEW CEMETERY ON SR 238 APPROXIMATELY 1 MILE WEST OF GREEN ROAD.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design	400,000	2,000,000									2,400,000
Total	400,000	2,000,000									2,400,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	400,000	2,000,000									2,400,000
Total	400,000	2,000,000									2,400,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40157
Project Name Cobblestone Farms at JWP Intersection Improvements

Type Unassigned **Department** Public Works
Useful Life **Contact**
Category Unassigned



Description

THIS PROJECT WILL IMPROVE THE EAST SIDE OF THIS INTERSECTION. INCLUDES ADDING TRAFFIC SIGNALS TO CONTROL THE EAST LEG, NEW PAVEMENT, CULVERTS AND CURBING TO PROVIDE ACCESS TO THE PROPERTY EAST OF JOHN WAYNE PKWY.

Justification

THIS PROJECT WILL IMPROVE THE EAST SIDE OF THIS INTERSECTION. INCLUDES ADDING TRAFFIC SIGNALS TO CONTROL THE EAST LEG, NEW PAVEMENT, CULVERTS AND CURBING TO PROVIDE ACCESS TO THE PROPERTY EAST OF JOHN WAYNE PKWY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	250,000										250,000
Total	250,000										250,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	250,000										250,000
Total	250,000										250,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40080
Project Name	Communications Tower - Fire Station 572

Type Equipment/Furniture **Department** Fire Department
Useful Life 10 years **Contact** Fire Chief
Category Equipment: Fire



Description

THIS PROJECT IS TO CONSTRUCT A COMMUNICATIONS TOWER AT FIRE STATION 572.

Justification

VHF HAZARD ZONE RADIO COVERAGE ON THE EAST SIDE OF THE CITY IS A CRITICAL PUBLIC SAFETY INFRASTRUCTURE NEED THAT CAN BE ADDRESSED AND SOLVED WITH THE PERMANENT TOWER. THE PORTABLE RADIOS FIREFIGHTERS USE WERE NOT ABLE TO BE HEARD BY THE DISPATCH CENTER. THE PHOENIX FIRE DEPARTMENT (PFD) AND THE REGIONAL WIRELESS COOPERATIVE (RWC) CONDUCTED NUMEROUS RADIO FREQUENCY SIGNAL STRENGTH TESTS AND FOUND A SIGNIFICANT ISSUE WITH COVERAGE IN THE AREA. THIS TOWER WILL BE BUILT WITH THE FUTURE IN MIND AS THE EAST SIDE OF TOWN SURROUNDING THE STATION IS DEVELOPED. THE TOWER AND ITS COMPONENTS WILL HAVE THE INFRASTRUCTURE TO GROW AS THE DEMAND INCREASES. THE ALTERNATE OPTION OF NOT BUILDING THE TOWER IS THAT THERE IS DOCUMENTED, INSUFFICIENT, PORTABLE RADIO COVERAGE ON THE EAST SIDE OF THE CITY FROM WHITE AND PARKER TO THE EAST WITH WILL INCREASE THE EXPOSURE OF RISK TO OUR FIREFIGHTERS AND THE COMMUNITY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Carry Forward - Equipment	140,015										140,015
Total	140,015										140,015

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	140,015										140,015
Total	140,015										140,015

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	99000
Project Name	Contingency

Type Unassigned **Department** City Manager
Useful Life **Contact** City Manager
Category Unassigned

Description	

Justification	

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Contingency	29,591,829										29,591,829
Total	29,591,829										29,591,829

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	4,570,926										4,570,926
344 Impact Fees - Fire	260,000										260,000
200 HURF Funds	517,814										517,814
341 Impact Fees - Parks	655,423										655,423
352 Grants	21,300,000										21,300,000
300 County Road Tax	1,068,070										1,068,070
347 Impact Fees - Transportation	497,523										497,523
351 Asset Replacement Fund	722,073										722,073
Total	29,591,829										29,591,829

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40156
Project Name	Copper Sky Enhancement Project

Type Improvement **Department** Recreation
Useful Life **Contact**
Category

Description

PLANNED IMPROVEMENT AND ENHANCEMENT OF COPPER SKY FACILITY AND SURROUNDING AREAS TO INCORPORATE MORE CIVIC ENGAGEMENT.

Justification

RE-IMAGINING THE FUNCTIONS AND CAPABILITIES OF THE COPPER SKY FACILITY TO CREATE A MORE OPEN, USABLE, AND ENGAGING SPACE. THE INTENT IS TO CONSIDER MULTIPLE POTENTIAL POSSIBILITIES, FROM A RE-DESIGNED INTERIOR, FOYER, AND WORKSPACE TO ACTIVITY ROOMS AND OUTDOOR CIVIC ENGAGEMENT SUCH AS A BOAT DOCK, SEATING AREAS, AND ENTERTAINMENT OPTIONS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	800,000										800,000
Total	800,000										800,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	800,000										800,000
Total	800,000										800,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40074
Project Name	Copper Sky Window Shade Replacement

Type Equipment/Furniture **Department** Recreation
Useful Life 4 years **Contact** Parks and Recreation Direct
Category Park Improvements

Description
 THIS PROJECT WILL REPLACE DAMAGED WINDOW SHADES AT COPPER SKY.

Justification
 THE SHADES FOR THE FACILITY WINDOWS HAVE BEEN DAMAGED THROUGH USE OVER THE 7 YEAR OPERATION OF THE FACILITY. THIS WILL REMOVE THESE SHADES AND REPLACE THEM WITH AN OPTION THAT DOES NOT MOVE FOR WINDOWS THAT DO NOT NEED A TO BE MOVED BASED ON TIME OF DAY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	30,000										30,000
Total	30,000										30,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	30,000										30,000
Total	30,000										30,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY25-25
Project Name Cowtown Rd Ph 1: Hartman To Feeding Mill

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE DESIGN OF COWTOWN RD PH 1 & PH 2 FROM WHITE AND PARKER RD TO HARTMAN RD AND FOR THE CONSTRUCTION OF PH 1 OF COWTOWN RD FROM DIRT TO A 3-LANE PAVED ROADWAY FROM HARTMAN RD TO THE FEEDING MILL (1.1 MILES).

Justification

THIS PROJECT WILL HELP PROVIDE AN ACCESS FROM WHITE AND PARKER TO HARTMAN AND IMPROVE A PORTION OF THE ROAD CONDITION FROM A DIRT ROAD TO A PAVED ROADWAY. THE PAVING WILL HELP ELIMINATE DUST, REDUCING MONTHLY MAINTENANCE & OPERATIONS COST.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project		1,600,000									1,600,000
Street Projects - Capital			7,000,000								7,000,000
Total		1,600,000	7,000,000								8,600,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)		1,600,000	7,000,000								8,600,000
Total		1,600,000	7,000,000								8,600,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY27-50**
Project Name **Cowtown Rd Ph 2: White And Parker To Feeding Mill**

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS A CONTINUATION OF PH 1 AND IS FOR THE RECONSTRUCTION OF COWTOWN RD TO A 3 LANE PAVED ROADWAY FROM WHITE AND PARKER RD TO THE FEEDING MILL (1.3 MILES).

Justification

THIS PROJECT IS A CONTINUATION OF PH 1 AND IS FOR THE RECONSTRUCTION OF COWTOWN RD TO A 3 LANE PAVED ROADWAY FROM WHITE AND PARKER RD TO THE FEEDING MILL (1.3 MILES).

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital				8,200,000							8,200,000
Total				8,200,000							8,200,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)				8,200,000							8,200,000
Total				8,200,000							8,200,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40134
Project Name	Dashmount Kustom Radars For Patrol Vehicles

Type Computer/Software **Department** Police Department
Useful Life **Contact** Police Chief
Category Equipment

Description

THE EXISTING DASHMOUNT RADARS ARE APPROXIMATELY 10 YEARS OLD. THEY HAVE BEEN MOVED OVER THE YEARS FROM PATROL CAR TO PATROL CAR AS CARS HAVE BEEN PURCHASED AND OTHERS HAVE BEEN DECOMMISSIONED. THE COST FOR THE FIRST 20 DASHMOUNT RADARS IS 52, 306.20 AND THE RADARS CAN BE INSTALLED BY OUR FLEET MANAGER WITH NO ADDITIONAL COST.

Justification

THE JUSTIFICATION FOR THIS PURCHASE IS THAT OUR EXISTING DASHMOUNT RADARS ARE APPROXIMATELY 10 YEARS OLD. THEY HAVE BEEN MOVED OVER THE YEARS FROM PATROL CAR TO PATROL CAR AS CARS HAVE BEEN PURCHASED AND OTHERS HAVE BEEN DECOMMISSIONED. DUE TO THE CONTINUOUS MOVEMENT OF THESE RADARS, TUNING FORKS HAVE BEEN LOST, CABLES ARE BECOMING FRAYED AND CONNECTORS ARE STARTING TO BREAK. THE NEW RADARS DO NOT REQUIRE TUNING FORKS WHICH WOULD ELIMINATE ONE PIECE THAT OFFICERS NEED TO ACCOUNT FOR.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	52,306	52,306									104,612
Total	52,306	52,306									104,612

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	52,306	52,306									104,612
Total	52,306	52,306									104,612

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	34012
Project Name	Development Impact Fee Study

Type Unassigned **Department** Development Services
Useful Life **Contact**
Category Study

Description

THIS PROJECT IS TO UPDATE THE DEVELOPMENT IMPACT FEE STUDY IN FY23-24 AND AGAIN IN FY27-28.

Justification

THIS PROJECT IS TO UPDATE THE DEVELOPMENT IMPACT FEE STUDY IN FY23-24 AND AGAIN IN FY27-28.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Other	13,800				100,003						113,803
Total	13,800				100,003						113,803

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
344 Impact Fees - Fire	1,769				37,120						38,889
341 Impact Fees - Parks	1,026				5,362						6,388
343 Impact Fees - Police	2,473				12,928						15,401
347 Impact Fees - Transportation	8,423				44,023						52,446
342 Impact Fees - Library	109				570						679
Total	13,800				100,003						113,803

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40086
Project Name Dog Park

Type Improvement **Department** Parks
Useful Life 20 years **Contact** Public Services Director
Category Park Improvements



Description

THIS PROJECT IS TO BUILD A DOG PARK AT PACANA PARK AND RELOCATE THE DOG PARK AT COPPER SKY IN FY23/24. THE FUNDS IN FY24/25 ARE TO BUILD A DOG PARK NEAR CITY HALL

Justification

THIS PROJECT WILL PROVIDE MUCH-NEEDED SPACE FOR RESIDENTS TO ENJOY TIME WITH THEIR DOGS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance	105,010	150,000									255,010
Total	105,010	150,000									255,010

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
341 Impact Fees - Parks	105,010	150,000									255,010
Total	105,010	150,000									255,010

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	FY31-26
Project Name	East Loop Rd: SR347 To Hartman Rd

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director

Description

THIS PROJECT IS FOR THE PLANNING & PRELIMINARY ENGINEERING OF A NEW LOOP ROAD TO COMPLIMENT THE PROPOSED GREEN LOOP ROAD. THE EAST LOOP ROAD WILL CONNECT AT SR 347 AND THE PROPOSED GREEN LOOP ROAD AND CONTINUE EAST (NORTH OF HILLER ALIGNMENT) TO WHITE AND PARKER RD, SOUTH TO SMITH-ENKE RD, AND EAST TO MURPHY RD. ALSO HARTMAN ROAD FROM HONEYCUTT RD TO SMITH-ENKE RD.

Justification

PROJECT WILL HELP IMPROVE TRAFFIC CIRCULATION WITHIN THE CITY. THE EAST ROAD BYPASS LOOP WILL ADD ANOTHER NORTH-SOUTH ARTERIAL ROADWAY FOR THE CITY AND WILL ALSO PROVIDE AN ALTERNATE TRUCK ROUTE FOR TRUCK TRAFFIC WISHING TO TRAVEL EAST FROM SR 347.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements									36,000,000	36,000,000	72,000,000
Design Services - Street Project								11,500,000			11,500,000
Total								11,500,000	36,000,000	36,000,000	83,500,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation								11,500,000	36,000,000	36,000,000	83,500,000
Total								11,500,000	36,000,000	36,000,000	83,500,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40148
Project Name	Edwards Ave Underpass



Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director

Description

THIS PROJECT IS TO DESIGN & CONSTRUCT EDWARDS AVE FROM MARICOPA RD, UNDER 347 OVERPASS, TO THE EAST APPROXIMATELY 825' (2 LANE ROADWAY WITH CENTER TURN). THE DEVELOPER WILL TAKE IT FROM HERE DOWN TO HONEYCUTT AVE.

Justification

THIS PROJECT WILL DESIGN AND CONSTRUCT EDWARDS AVE ADJACENT TO THE CITY'S PROPERTY NEAR HONEYCUTT AVE.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	150,000										150,000
Street Projects - Capital	1,000,000										1,000,000
Total	1,150,000										1,150,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
332 Revenue Bond	1,150,000										1,150,000
Total	1,150,000										1,150,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY25-26**
Project Name **Edwards Ave: Maricopa To McDavid Rd.**

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE WIDENING/ CONSTRUCTION OF A PORTION OF EDWARDS AVE BETWEEN MARICOPA ROAD TO MCDAVID ROAD, FROM 2 LANES TO 3 LANES BY ADDING AN ADDITIONAL TRAVEL LANE ON THE NORTH AND RESTRIPIING FOR A CENTER 2WLTL. IT ALSO INCLUDED SIDEWALK AND DRIVEWAYS TO THE ADJACENT BUSINESSES ON EDWARDS AVE.

Justification

THE DESIGN HAS BEEN COMPLETED AND IS ON THE SHELF AWAITING THE DECISION TO PROCEED WITH CONSTRUCTION.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital		800,000									800,000
Total		800,000									800,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)		800,000									800,000
Total		800,000									800,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY27-48**
Project Name **Farrell Rd (N Half) Bridge At The Santa Cruz Wash**

Type Highway & Streets **Department** Public Works
Useful Life **Contact** Public Works Director
Category Bridges



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT THE NORTH HALF BRIDGE AT THE SANTA CRUZ WASH CROSSING ((6) 10' x 10' CONCRETE BOX CULVERT PER CLOMR 30% PLANS). THE CITY IS RESPONSIBLE FOR ONLY 50% OF THE NORTH HALF OF THE BRIDGE AND THE DEVELOPER IS RESPONSIBLE FOR THE OTHER 50% OF THE COSTS.

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT THE NORTH HALF BRIDGE AT THE SANTA CRUZ WASH CROSSING ((6) 10' x 10' CONCRETE BOX CULVERT PER CLOMR 30% PLANS). THE CITY IS RESPONSIBLE FOR ONLY 50% OF THE NORTH HALF OF THE BRIDGE AND THE DEVELOPER IS RESPONSIBLE FOR THE OTHER 50% OF THE COSTS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project				350,000							350,000
Street Projects - Capital					2,100,000						2,100,000
Total				350,000	2,100,000						2,450,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation				350,000	2,100,000						2,450,000
Total				350,000	2,100,000						2,450,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40158
Project Name	Farrell Rd: Murphy Rd To 0.5 Mile East

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT FARRELL RD. AS A COLLECTOR ROAD FROM MURPHY ROAD TO 1/2 MILE EAST AND INCLUDES UNDERGROUNDING AND INCREASING THE MSIDD CANNAL AND REROUTING IT TO THE SOUTH SIDE OF FARRELL RD AND RECHANNELIZING THE DRAINAGE DITCH ON THE NORTH SIDE OF FARRELL RD.

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT FARRELL RD NORTH HALF STREET IMPROVEMENTS FROM MURPHY ROAD TO 1/2 MILE EAST AND INCLUDES UNDERGROUNDING AND INCREASING THE MSIDD CANAL AND REROUTING IT TO THE SOUTH SIDE OF FARRELL RD AND RECHANNELIZING THE DRAINAGE DITCH ON THE NORTH SIDE OF FARRELL RD. RED VALLEY RANCH WILL PROVIDE A CASH-IN-LIEU PAYMENT FOR THE WORK. THIS PROJECT NEEDS TO BE CONSTRUCTED BEFORE OR WITH THE RED VALLEY RANCH DEVELOPMENT

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	500,000										500,000
Street Projects - Capital		2,800,000									2,800,000
Total	500,000	2,800,000									3,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	500,000	2,800,000									3,300,000
Total	500,000	2,800,000									3,300,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 32031
Project Name Fire Emergency Preemption System

Type Equipment/Furniture **Department** Fire Department
Useful Life 20 years **Contact** Fire Chief
Category Equipment: Fire



Description

THIS PROJECT IS FOR THE INSTALLATION OF CITY FURNISHED FIRE EMERGENCY PREEMPTION SYSTEM TO EXISTING TRAFFIC SIGNALS. 10 ALONG SR347 IN FY 22-23 AND 19 IN VARIOUS LOCATIONS AROUND THE CITY IN FY24-25

Justification

PROJECT WILL HELP IMPROVE SAFETY AT THE INTERSECTIONS. THE TRAFFIC SIGNAL PREEMPTION SYSTEM, WHEN EMPLOYED, WILL ENABLE THE TRAFFIC SIGNALS TO BE ALL-RED IN ALL DIRECTIONS OF TRAFFIC, SO THE FIRE EMERGENCY VEHICLES CAN PROCEED THROUGH THE INTERSECTIONS WITHOUT BEING HINDERED.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings		320,000									320,000
Carry Forward - Equipment	9,095										9,095
Total	9,095	320,000									329,095

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	9,095	320,000									329,095
Total	9,095	320,000									329,095

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40118
Project Name	Fire Radio Replacement

Type Equipment/Furniture **Department** Fire Department
Useful Life **Contact** Fire Chief
Category Equipment: Fire

Description

THIS PROJECT OUTLINES OUR MOBILE AND PORTABLE RADIOS 10 YEAR REPLACEMENT PLAN. IT INCLUDES 78 OF THE 85 RADIOS IN OUR INVENTORY. THE REMAINING 7 RADIOS IN OUR INVENTORY DO NOT NEED REPLACING AND THUS HAVEN'T BEEN ACCOUNTED FOR HERE.

Justification

THIS PROJECT FUNDED WILL ALLOW THE FIRE DEPARTMENT TO MAINTAIN A RELIABLE AND MODERN FLEET OF 2 WAY RADIOS. WE HAVE PRIORITIZED REPLACING OUR MOTOROLA APX 7000 "GREEN DOT" RADIOS THAT ARE ASSIGNED TO FIRE APPARATUS IN THE NEXT FISCAL YEAR. THIS WILL ALLEVIATE OUR CURRENT AND DIFFICULT SITUATION OF NOT BEING ABLE TO PROCURE THE 'GREEN DOT' BATTERIES THAT ARE REQUIRED IN ORDER TO USE THESE RADIOS ON EMERGENCY FIRE SCENES. THE NEXT TWO FISCAL YEARS WILL UPGRADE THE REMAINING FLEET OF PREVIOUS-GENERATION RADIOS TO THE CURRENT MODEL IN OUR FLEET. YEARS 2-3 FOLLOW OUR TEN-YEAR REPLACEMENT PLAN. YEARS 4,5,6 IN THE TEN YEAR PLAN HAVE NO RADIOS NEEDING SCHEDULED REPLACEMENT. FOR YEARS 7-10 YOU CAN SEE OUR CURRENT GENERATION RADIOS (APX 8000/8500) WILL BE AT THEIR 10-YEAR MARK. 10 YEARS IS THE MAX TIME WE PREFER TO KEEP OUR RADIOS IN A FRONT-LINE POSITION. THE RATE OF CHANGE FOR RADIO TECHNOLOGY, ENCRYPTION, AUDIO QUALITY, AND RELIABILITY IS SUCH THAT 10 YEARS STRETCHES TO THE LIMIT OF BEING CURRENT WITH SAFETY AND RELIABILITY LIMITS. FIRE RADIOS MUST ALSO BE INTRINSICALLY SAFE, MEANING THEY WON'T IGNITE A FLAMMABLE ENVIRONMENT. INTRINSIC, PAST 10 YEARS THE COST TO REPLACE HOUSINGS, GASKETS, AND INTERNAL STRUCTURES TO MAINTAIN INTRINSIC PROTECTION CAN BE MORE THAN THE VALUE OF THE RADIO. BUILT-IN ARE THE COSTS TO REPLACE CHARGERS AT THE SAME FREQUENCY TO EXTEND THE LIFE OF NEWER BATTERY TECHNOLOGY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	167,000	130,800	143,000				70,000	28,000	108,500	178,500	825,800
Total	167,000	130,800	143,000				70,000	28,000	108,500	178,500	825,800

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	167,000	130,800	143,000				70,000	28,000	108,500	178,500	825,800
Total	167,000	130,800	143,000				70,000	28,000	108,500	178,500	825,800

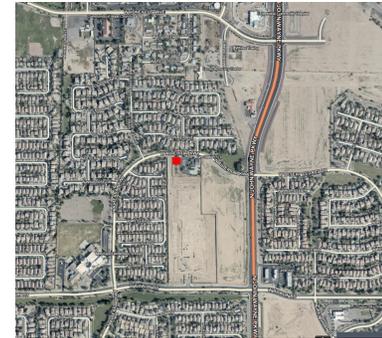
10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40091
Project Name Fire Station 574 Parking & Shade Structure

Type Building/Road **Department** Fire Department
Useful Life 25 years **Contact** Fire Chief
Category Buildings



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A NEW SHADE STRUCTURE AND PARKING AT THE EXISTING FIRE STATION 574 AND INCLUDES CONCRETE AND GRADING TO RELOCATE THE EXISTING RETENTION BASIN.

Justification

THIS SHADE STRUCTURE AND PARKING WILL HOUSE AN ADDITIONAL FIRE TENDER OR PUMPER UNTIL A NEW FIRE STATION IS BUILT.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	250,000										250,000
Carry Forward - Design	50,000										50,000
Carry Forward - Improvements	200,000										200,000
Total	500,000										500,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	500,000										500,000
Total	500,000										500,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40116
Project Name	Fire Station 574 Remodel

Type Building/Road **Department** Fire Department
Useful Life **Contact** Fire Chief
Category Buildings

Description

THIS PROJECT WILL REFRESH AND IMPROVE THE AESTHETICS AND FUNCTION OF AN AGING FIRE STATION. IT WILL INCLUDE EFFICIENCY REPAIRS SUCH AS WINDOWS, WATER HEATER, INSULATION ON WEST AND SOUTH FACING BUNK ROOMS, OVERHEAD BAY DOORS AT REAR OF STATION, PATCH AND PAINT OF ENTIRE STATION, LIGHTING UPGRADES TO LED ON INTERIOR AND FIRE ALARM SYSTEM.

Justification

SEVERAL ITEMS IN THIS PROJECT HAVE REACHED END OF USEFUL LIFE OTHERS HAVE BECOME OUTDATED AND ARE BECOMING PROBLEMATIC TO REPAIR DUE TO AVAILABILITY OF PARTS. THIS WILL MOST IMPORTANTLY IMPROVE OVERALL CONDITIONS OF THE STATION THAT IS 17 YEARS OLD.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	394,716										394,716
Total	394,716										394,716

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	394,716										394,716
Total	394,716										394,716

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40117
Project Name Fire Station 576 & Pumper 4x4 Type I Papago&Green

Type Equipment/Furniture **Department** Fire Department
Useful Life 10 years **Contact** Fire Chief
Category Vehicles



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A NEW FIRE STATION 573 AT PAPAGO RD AND GREEN RD AND FOR THE PURCHASE OF A NEW PUMPER 4X4 TYPE 1 ONE YEAR AFTER CONSTRUCTION.

Justification

THIS PROJECT IS FOR THE CONSTRUCTION OF FIRE STATION 576, WHICH WILL BE CONSTRUCTED AT PAPAGO RD AND GREEN RD WILL COVER THE SOUTH SIDE AS THE RESPONSE TIMES FROM THE CURRENT LOCATION OF BC571 AT PORTER, AND SMITH ENKE WILL BE TOO LONG. IT IS ALSO FOR THE PURCHASE OF A NEW PUMPER 4X4 TYPE 1 WHICH WILL BE THE PRIMARY APPARATUS FOR THE STATION, AND AN ADDITION TO THE FLEET, THAT WILL BE DESIGNED TO SERVE THE SPECIFIC AREA OF RESPONSIBILITY. SINCE THE AREA WILL BE UNDER DEVELOPMENT AND IS AT HIGH RISK FOR FLOODING AND THE OFF-ROAD, NON-PAVED ROAD RESPONSE, REQUIRES FEATURES NOT FOUND IN OUR CURRENT FLEET OF PUMPERS. THE PRICE INCLUDES ALL UPFITTING (HOSE, TOOLS, EMS GEAR, CARDIAC MONITORS, RADIOS, SCBA, ETC.). CURRENT APPARATUS BUILD TIMES ARE AVERAGING 24-26 MONTHS FROM ORDER TO DELIVERY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design	500,000										500,000
Construction/Maintenance		4,354,578									4,354,578
Equip/Vehicles/Furnishings			1,287,000								1,287,000
Total	500,000	4,354,578	1,287,000								6,141,578

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	500,000	4,354,578	1,287,000								6,141,578
Total	500,000	4,354,578	1,287,000								6,141,578

10 Year Capital Improvement Plan

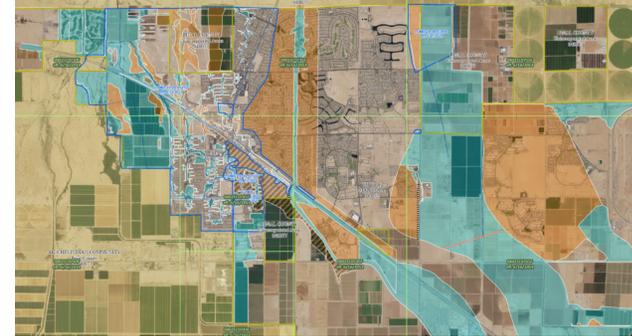
2024 *thru* 2033

City of Maricopa, Arizona

Project # FY25-29
Project Name Firm Update

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS TO DESIGN, PREPARE, AND SUBMIT AN UPDATE OF THE CITY'S/COMMUNITY'S FIRM TO FEMA.

Justification

SINCE THE LAST UPDATE TO THE CITY'S/COMMUNITY'S FLOOD INSURANCE RATE MAP (FIRM) IN 2014, THERE HAVE BEEN 3 LOMRS, 34 LOMAS, AND 2 REVALIDATIONS. THE CITY SHOULD REQUEST A PHYSICAL MAP REVISION (PMR).

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements		100,000									100,000
Total		100,000									100,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)		100,000									100,000
Total		100,000									100,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	38077
Project Name	FL80 Pumper Lease

Type Equipment/Furniture	Department Fire Department
Useful Life 10 years	Contact Public Services Director
Category Vehicles	

Description
FINISH MASTER LEASE PURCHASE AGREEMENT

Justification
ONGOING COST FOR PREVIOUS LEASE-PURCHASE OF FL80 PUMPER

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	293,000										293,000
Total	293,000										293,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	293,000										293,000
Total	293,000										293,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40106
Project Name	Ford F150 Police (2)

Type Equipment/Furniture **Department** Public Works
Useful Life 7 years **Contact** Public Works Director
Category Vehicles

Description
CARRYFORWARD FOR VECHICLE APPROVED IN FY23. ITEMS WILL NOT BE PURCHASED PRIOR TO FY24.

Justification
CARRYFORWARD FOR VECHICLE APPROVED IN FY23. ITEMS WILL NOT BE PURCHASED PRIOR TO FY24.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Carry Forward - Vehicle	56,111										56,111
Total	56,111										56,111

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	56,111										56,111
Total	56,111										56,111

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	FY26-6
Project Name	Future Facility Land Acquisition

Type	Land	Department	Fire Department
Useful Life		Contact	Fire Chief
Category	Land		

Description

PURCHASE APPROXIMATELY 10 ACRES OF LAND FOR FUTURE DEVELOPMENT OF FIRE STATIONS AND FIRE DEPARTMENT TRAINING FACILITY. POSSIBLE (1) 2 AC SITE & (1) 7 AC SITE.

Justification

OVER THE NEXT 10 YEARS, THE DEPARTMENT IS ON PACE TO DOUBLE IN SIZE. CURRENTLY, PERSONNEL ARE COMPLETING TRAINING IN CHANDLER. THE ABILITY TO COMPLETE TRAINING LOCALLY WILL PROVIDE THE DEPARTMENT MORE FLEXIBILITY WITH SCHEDULING, ELIMINATING TRAVEL TIME FOR TRAINING, AND MEET THE TRAINING NEEDS OF THE DEPARTMENT AS WE WILL OUTGROW THE FACILITIES AVAILABLE THROUGH OTHER DEPARTMENTS. THE BUILDING OF THE TRAINING FACILITY WOULD BE IN THE FUTURE. THE ESTIMATE FOR THE LAND COST IS \$250,000 PER ACRE.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land Acquisition			900,000	260,000							1,160,000
Total			900,000	260,000							1,160,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)			900,000	260,000							1,160,000
Total			900,000	260,000							1,160,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY25-30**
Project Name **Garvey Ave Ph 2: Wilson To Estrella Pkwy**

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS THE CONTINUATION OF GARVEY ROAD PH 1 AND IS FOR THE CONSTRUCTION OF GARVEY RD TO A 2-LANE ROADWAY INCLUDING CURB AND GUTTER, PAVEMENT, MULTI-USE PATH, STREET LIGHTS AND LANDSCAPING BETWEEN WILSON AVE AND ESTRELLA PKWY.

Justification

THIS PROJECT WILL ENHANCE A HISTORIC PART OF MARICOPA TO INCENTIVIZE FUTURE DEVELOPMENT.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital		1,306,000									1,306,000
Total		1,306,000									1,306,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)		1,306,000									1,306,000
Total		1,306,000									1,306,000

10 Year Capital Improvement Plan

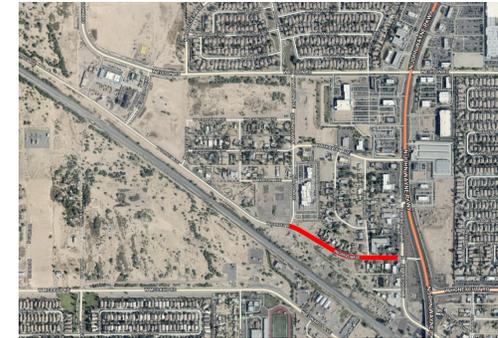
2024 *thru* 2033

City of Maricopa, Arizona

Project # 38104
Project Name Garvey Ave PH1:Condrey to Wilson Avenue

Type Highway & Streets
Useful Life 25 years
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A 2-LANE ROADWAY INCLUDING CURB AND GUTTER, PAVEMENT, MULTI-USE PATH, STREET LIGHTS AND LANDSCAPING FROM CONDREY AVE TO WILSON AVE. IT ALSO INCLUDES THE IMPROVEMENTS TO THE HONEYCUTT ROAD CUL-DE-SAC AREA (I.E., TRAIL DEVELOPMENT, LIGHTING, SIDEWALKS, ETC.).

Justification

THIS PROJECT WILL ENHANCE A HISTORIC PART OF MARICOPA TO INCENTIVIZE FUTURE DEVELOPMENT. ENTELLUS CONTRACT IS FOR ENGINEERING AND DESIGN SERVICES FOR PH 1 & PH 2. THIS PROJECT WILL ONLY CONSTRUCT PH 1.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	20,000										20,000
Carry Forward - Construction	2,029,564										2,029,564
Carry Forward - Design	58,445										58,445
Total	2,108,009										2,108,009

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	2,108,009										2,108,009
Total	2,108,009										2,108,009

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40115
Project Name	General Plan Update

Type Unassigned **Department** Development Services
Useful Life **Contact**
Category Unassigned

Description
 THIS PROJECT IS TO UPDATE THE CITY'S GENERAL PLAN.

Justification
 PER STATE LAW, THE CITY IS REQUIRED TO UPDATE IT'S GENERAL PLAN EVERY 10 YEARS. THE PLAN WAS LAST UPDATED IN 2016. THE UPDATE WILL BE COMPLETED BY A CONSULTANT.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design	175,000										175,000
Total	175,000										175,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	175,000										175,000
Total	175,000										175,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY28-32
Project Name Hartman Rd (E): Steen to 1400 S (E. Half Bridge)

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT THE EAST HALF OF HARTMAN ROAD FROM STEEN RD TO 1400 FEET SOUTH INCLUDING 25% OF THE BRIDGE ON HARTMAN ROAD SOUTH OF STEEN ROAD AT THE SANTA CRUZ WASH CROSSING. THIS PROJECT INCLUDES RECONSTRUCTING THE EAST HALF OF THE ROADWAY FROM A 2 LANE TO A 4 LANE ARTERIAL ROADWAY WITH A MEDIAN, CURB & GUTTER, SIDEWALK, SHARED USE PATH, DRAINAGE, STREET LIGHTS AND MEDIAN LANDSCAPING. THE CITY IS RESPONSIBLE FOR ONLY 25% OF THE COSTS OF THE BRIDGE.

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT THE EAST HALF OF HARTMAN ROAD FROM STEEN RD TO 1400 FEET SOUTH INCLUDING 25% OF THE BRIDGE ON HARTMAN ROAD SOUTH OF STEEN ROAD AT THE SANTA CRUZ WASH CROSSING. THIS PROJECT INCLUDES RECONSTRUCTING THE EAST HALF OF THE ROADWAY FROM A 2 LANE TO A 4 LANE ARTERIAL ROADWAY WITH A MEDIAN, CURB & GUTTER, SIDEWALK, SHARED USE PATH, DRAINAGE, STREET LIGHTS AND MEDIAN LANDSCAPING. THE CITY IS RESPONSIBLE FOR ONLY 25% OF THE COSTS OF THE BRIDGE.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project					360,000						360,000
Street Projects - Capital						2,200,000					2,200,000
Total					360,000	2,200,000					2,560,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation					360,000	2,200,000					2,560,000
Total					360,000	2,200,000					2,560,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY28-31
Project Name Hartman Rd: Bowlin To Honeycutt (East)



Type Equipment/Furniture **Department** Public Works
Useful Life **Contact** Public Works Director
Category Highway & Streets

Description

THIS PROJECT IS TO DESIGN & CONSTRUCT THE EAST SIDE OF HARTMAN RD FROM BOWLIN ROAD TO HONEYCUTT ROAD (1 MILE). THIS PROJECT INCLUDES THE EAST HALF OF THE ROADWAY FROM A 2 LANE TO A 4 LANE ARTERIAL ROADWAY WITH A MEDIAN, CURB & GUTTER, SHARED USE PATH, DRAINAGE, STREET LIGHTS, MEDIAN LANDSCAPING, UNDERGROUNDING THE OVERHEAD ELECTRICAL LINES, AND UNDER GROUNDING THE MSIDD CANAL.

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT THE EAST SIDE OF HARTMAN RD FROM BOWLIN ROAD TO HONEYCUTT ROAD (1 MILE). THIS PROJECT INCLUDES THE EAST HALF OF THE ROADWAY FROM A 2 LANE TO A 4 LANE ARTERIAL ROADWAY WITH A MEDIAN, CURB & GUTTER, SHARED USE PATH, DRAINAGE, STREET LIGHTS, MEDIAN LANDSCAPING, UNDERGROUNDING THE OVERHEAD ELECTRICAL LINES, AND UNDER GROUNDING THE MSIDD CANAL.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project					800,000						800,000
Street Projects - Capital						4,600,000					4,600,000
Total					800,000	4,600,000					5,400,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation					800,000	4,600,000					5,400,000
Total					800,000	4,600,000					5,400,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY25-33**
Project Name **Hartman Rd: Peters&Nall to MCGH (Barrel Culvert)**



Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director

Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF HARTMAN RD FROM DIRT ROADWAY TO A 3 LANE ROADWAY FROM PETERS AND NALL TO MCGH (0.4 MILE) INCLUDING A TRIPLE BARREL CULVERT ON HARTMAN ROAD JUST NORTH OF PETERS & NALL RD AT THE PROPOSED SANTA CRUZ WASH CROSSING

Justification

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF HARTMAN RD FROM DIRT ROADWAY TO A 3 LANE ROADWAY FROM PETERS AND NALL TO MCGH (0.4 MILE) INCLUDING A TRIPLE BARREL CULVERT ON HARTMAN ROAD JUST NORTH OF PETERS & NALL RD AT THE PROPOSED SANTA CRUZ WASH CROSSING

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project		450,000									450,000
Street Projects - Capital			2,700,000								2,700,000
Total		450,000	2,700,000								3,150,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)		450,000	2,700,000								3,150,000
Total		450,000	2,700,000								3,150,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40152
Project Name Honeycutt & White And Parker Intersection Imp

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF HONEYCUTT ROAD FROM A 2 LANE ROADWAY TO A 4 LANE ROADWAY FROM WHITE AND PARKER TO 0.25 MILES EAST AND INCLUDES IMPROVEMENTS AT THE INTERSECTION OF HONEYCUTT ROAD AND WHITE AND PARKER ROAD, RELOCATION OF THE TRAFFIC SIGNAL, AND WIDENING OF THE BOX CULVERT EAST OF WHITE AND PARKER ROAD.

Justification

HONEYCUTT ROAD IS CURRENTLY 4 LANES THROUGHOUT, EXCEPT FOR THE 1-MILE STRETCH BETWEEN WHITE AND PARKER RD AND EAST OF THE SANTA CRUZ WASH. THIS PROJECT WILL ELIMINATE A POTENTIAL TRAFFIC LIMITING SITUATION AND WOULD INCREASE THE ROADWAY CAPACITY FROM 2 LANES TO 4 LANES.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	850,000										850,000
Street Projects - Capital		5,000,000									5,000,000
Total	850,000	5,000,000									5,850,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	850,000	5,000,000									5,850,000
Total	850,000	5,000,000									5,850,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY26-47
Project Name Honeycutt Rd (N Half) Bridge at Santa Cruz Wash

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF THE NORTH HALF OF THE HONEYCUTT ROAD BRIDGE AT THE SANTA CRUZ WASH, POTENTIALLY A TWIN STRUCTURE ON THE NORTH SIDE MATCHING THE SOUTH SIDE. THE CITY IS RESPONSIBLE FOR 50% OF THE COSTS OF THE NORTH HALF AND EAGLE SHADOW IS RESPONSIBLE FOR THE OTHER 50% OF THE COSTS.

Justification

AS THE CITY OF MARICOPA GROWS IN POPULATION THERE WILL BE NEED FOR CONNECTIVITY AND CAPACITY IMPROVEMENTS. THIS PROJECT IS NECESSARY TO CREATE CONSISTANCY AND ELIMINATE BOTTLENECKS IN THE HONEYCUTT RD SYSTEM EAST OF SR 347. HONEYCUTT ROAD IS CURRENTLY 4 LANES THROUGHOUT, EXCEPT FOR THIS 1-MILE STRETCH BETWEEN WHITE AND PARKER RD AND EAST OF THE SANTA CRUZ WASH. AS DEVELOPMENT INCREASES AND MORE TRAFFIC UTILIZES HONEYCUTT ROAD, THIS PROJECT WILL ELIMINATE A POTENTIAL TRAFFIC LIMITING SITUATION AND WOULD INCREASE THE ROADWAY CAPACITY FROM 2 LANES TO 4 LANES.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project			800,000								800,000
Street Projects - Capital				4,500,000							4,500,000
Total			800,000	4,500,000							5,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)			800,000	4,500,000							5,300,000
Total			800,000	4,500,000							5,300,000

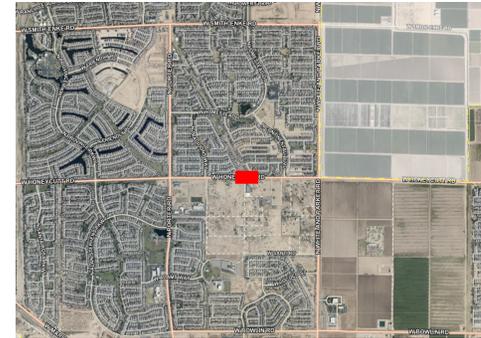
10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40154
Project Name Honeycutt Rd Scupper at Gunsmoke Rd

Type Unassigned **Department** Public Works
Useful Life **Contact**
Category Unassigned



Description

THIS PROJECT IS FOR THE CONSTRUCTION OF TWO NEW SCUPPERS ON THE NORTH SIDE OF HONEYCUTT RD AT GUNSMOKE RD ALONG THE HOMESTEAD HOA/OPEN SPACE. THIS AREA RECEIVES A SUBSTANTIAL AMOUNT OF STORM WATER RUNOFF FROM THE SEVEN RANCHES AREA. THE EXISTING CURB INLET IS UNABLE TO HANDLE THE LOW FLOW. HOWEVER, LARGER RAIN EVENTS BUILD UP ON THE ROADWAY UNTIL IT OVER TOPS THE CURB AND CAUSES SIGNIFICANT EROSION ISSUES. THE NEW SCUPPERS WILL RESOLVE THE ROADWAY PONDING AND EROSION ISSUES.

Justification

THIS PROJECT IS FOR THE CONSTRUCTION OF TWO NEW SCUPPERS ON THE NORTH SIDE OF HONEYCUTT RD AT GUNSMOKE RD ALONG THE HOMESTEAD HOA/OPEN SPACE. THIS AREA RECEIVES A SUBSTANTIAL AMOUNT OF STORM WATER RUNOFF FROM THE SEVEN RANCHES AREA. THE EXISTING CURB INLET IS UNABLE TO HANDLE THE LOW FLOW. HOWEVER, LARGER RAIN EVENTS BUILD UP ON THE ROADWAY UNTIL IT OVER TOPS THE CURB AND CAUSES SIGNIFICANT EROSION ISSUES. THE NEW SCUPPERS WILL RESOLVE THE ROADWAY PONDING AND EROSION ISSUES.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	50,000										50,000
Total	50,000										50,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	50,000										50,000
Total	50,000										50,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40065
Project Name Honeycutt Rd: 0.25M Eof White & Parker to SC Wash

Type Highway & Streets
Useful Life 25 years
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF HONEYCUTT ROAD FROM A 2 LANE ROADWAY TO A 4 LANE ROADWAY FROM 1/4 MILE EAST OF WHITE AND PARKER ROAD TO THE SANTA CRUZ WASH (3/4 MILES). THE CITY IS RESPONSIBLE FOR 2/3 OF THE COSTS.

Justification

AS THE CITY OF MARICOPA GROWS IN POPULATION THERE WILL BE NEED FOR CONNECTIVITY AND CAPACITY IMPROVEMENTS. THIS PROJECT IS NECESSARY TO CREATE CONSISTANCY AND ELIMINATE BOTTLENECKS IN THE HONEYCUTT RD SYSTEM EAST OF SR 347. HONEYCUTT ROAD IS CURRENTLY 4 LANES THROUGHOUT, EXCEPT FOR THIS 1-MILE STRETCH BETWEEN WHITE AND PARKER RD AND EAST OF THE SANTA CRUZ WASH. AS DEVELOPMENT INCREASES AND MORE TRAFFIC UTILIZES HONEYCUTT ROAD, THIS PROJECT WILL ELIMINATE A POTENTIAL TRAFFIC LIMITING SITUATION AND WOULD INCREASE THE ROADWAY CAPACITY FROM 2 LANES TO 4 LANES.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project				1,000,000							1,000,000
Street Projects - Capital					6,300,000						6,300,000
Total				1,000,000	6,300,000						7,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation				1,000,000	6,300,000						7,300,000
Total				1,000,000	6,300,000						7,300,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40082
Project Name	Indoor Shooting Range

Type	Building/Road	Department	Police Department
Useful Life	25 years	Contact	Police Chief
Category	Buildings		

Description

THIS PROJECT WILL BUILD A STAND-ALONE FIVE TO SEVEN LANE INDOOR FIREARM SHOOTING RANGE ON OR NEAR THE SITE OF THE NEW POLICE ADMINISTRATIVE BUILDING.

Justification

THIS PROJECT WILL ALLOW FOR MORE FREQUENT AND EFFECTIVE FIREARMS TRAINING TO BE CONDUCT WITH POLICE PERSONNEL, WHILE KEEPING POLICE ASSETS AND PERSONNEL IN THE CITY. THIS WILL CUT DOWN ON TRAVEL, TIME AND RESOURCES NEEDED TO CONDUCT THESE TRAINING. DAY AND NIGHT SIMULATED TRAININGS CAN BE CONDUCTED WITHIN THIS FACILITY ANY TIME OF THE DAY OR DURING ANY WEATHER CONDITIONS. THUS CUTTING DOWN ON THE NEED FOR ELABORATE SCHEDULING OF PERSONNEL, WHILE SIGNIFICANTLY CUTTING DOWN OVERTIME COSTS ASSOCIATED WITH FIREARMS TRAINING. THIS FACILITY CAN BE USED BY REGIONAL LAW ENFORCEMENT PARTNERS, CITY EMPLOYEES AND THE GENERAL PUBLIC THROUGH THE DEVELOPMENT OF COMMUNITY USE PROGRAMS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design				250,000							250,000
Construction/Maintenance					2,500,000						2,500,000
Total				250,000	2,500,000						2,750,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)				250,000	2,500,000						2,750,000
Total				250,000	2,500,000						2,750,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40140
Project Name Lakes Park Street Lights

Type Improvement

Department Parks

Useful Life

Contact Public Works Director

Category Park Improvements



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT THREE (3) STREET LIGHTS AT THE LAKE PARK ALONG PLACONE LN AND POWERS PKWY.

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT THREE (3) STREET LIGHTS AT THE LAKE PARK ALONG PLACONE LN AND POWERS PKWY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	55,000										55,000
Total	55,000										55,000

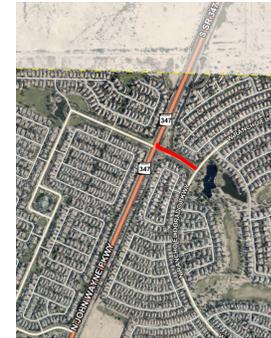
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
332 Revenue Bond	55,000										55,000
Total	55,000										55,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	38107
Project Name	Lakeview Rd and SR347 Intersection Improvements



Type	Highway & Streets	Department	Public Works
Useful Life	25 years	Contact	Public Works Director
Category	Highway & Streets		

Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WESTBOUND LANE ON LAKEVIEW RD FROM SR347 TO RANCHO EL DORADO PARKWAY, INCLUDING WIDENING OF THE BOX CULVERT, LANDSCAPING, IRRIGATION, AND UTILITY RELOCATION.

Justification

PROJECT WILL HELP IMPROVE THE HIGH TRAFFIC VOLUMES ON LAKEVIEW RD BY IMPROVING THE WESTBOUND LANE AT THE LAKEVIEW RD FROM SR347 TO RANCHO EL DORADO PARKWAY. THE AM PEAK HOURS WOULD BE REDUCED, MINIMIZING CONGESTION IN THIS INTERSECTION AND INCREASING PUBLIC SAFETY. THE SR347 WIDENING PROJECT WILL DETERMINE THE SCOPE AND COSTS FOR THIS PROJECT. NEED TO WAIT UNTIL THE DESIGN OF THE SR347 WIDENING PROJECT IS COMPLETED TO UNDERSTAND THE SCOPE AND ESTIMATED DESIGN & CONSTRUCTION COSTS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital		500,500									500,500
Carry Forward - Construction	385,033										385,033
Carry Forward - Design	93,000										93,000
Total	478,033	500,500									978,533

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	478,033	500,500									978,533
Total	478,033	500,500									978,533

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	CM2024-01
Project Name	Land Enhancement

Type Unassigned **Department** City Manager
Useful Life **Contact** City Manager
Category Land

Description	

Justification	

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land Acquisition	5,000,000										5,000,000
Total	5,000,000										5,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
353 Land Acquisition Enhancement Fund	5,000,000										5,000,000
Total	5,000,000										5,000,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40127
Project Name Lexington Storm Water Improvements

Type Improvement
Useful Life
Category Water

Department Public Works
Contact Public Works Director



Description

THIS PROJECT WILL IMPROVEMENT THE STORMWATER RETENTION BASIN AT LEXINGTON AND ROOSEVELT AVE.

Justification

THE EXISTING BASIN IS IN POOR CONDITION. THIS PROJECT WILL IMPROVE STORMWATER RETENTION AND, WITH THE INCREASED DEVELOPMENT OCCURRING AROUND THE AREA, IT WILL HELP TO BEAUTIFY THE NEIGHBORHOOD.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	50,000										50,000
Total	50,000										50,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	50,000										50,000
Total	50,000										50,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	FY31-12
Project Name	Library Expansion

Type Building/Road **Department** Library
Useful Life **Contact** Public Works Director
Category Buildings

Description

PLANNED EXPANSION OF LIBRARY TO ADD ADDITIONAL 15K SQUARE FEET ON WESTERN PORTION OF THE LIBRARY.

Justification

AS A PART OF THE PLANNING AND DESIGN OF THE LIBRARY, THE INTENT TO EVENTUALLY EXPAND THE LIBRARY WAS SHARED WITH THE ARCHITECT. THE EXPANSION HAS BEEN DISCUSSED TO BE A CHILDREN'S MUSEUM (SCIENCE, AGRICULTURAL, ART) AND ADDITIONAL PROGRAMMING SPACE.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design							400,000				400,000
Improvements								4,000,000			4,000,000
Total							400,000	4,000,000			4,400,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
342 Impact Fees - Library							400,000	4,000,000			4,400,000
Total							400,000	4,000,000			4,400,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40150
Project Name Maricopa Rd: Driveway and Trail Imp

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT A DRIVEWAY OFF THE MARICOPA RD CUL-DE-SAC FOR ACCESS TO THE CHURCH AND INCLUDES A MULTI-USE TRAIL AND DRAINAGE IMPROVEMENTS.

Justification

THIS PROJECT IS PART OF THE LAND SALE AGREEMENT THE CITY HAS WITH THE CHURCH. THE CITY IS REQUIRED TO PAVE A DRIVEWAY TO THE CHURCH, AND THE CITY ALSO WANTS TO CONSTRUCT A MULTI-USE TRAIL BETWEEN THE CHURCH AND THE ALTERRA SUBDIVISION FOR PEDESTRIAN ACCESS FROM MARICOPA RD TO SR 347

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	650,000										650,000
Total	650,000										650,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	650,000										650,000
Total	650,000										650,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40153
Project Name MCGH Fencing: Plainview to Porter

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR CITY STAFF TO CONSTRUCT A STEEL FENCE ALONG THE SOUTH SIDE OF MCGH BETWEEN PLAINVIEW AND PORTER RD (2.2 MILES).

Justification

THIS PROJECT IS FOR CITY STAFF TO CONSTRUCT A STEEL FENCE ALONG THE SOUTH SIDE OF MCGH BETWEEN PLAINVIEW AND PORTER RD (2.2 MILES).

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	450,000	450,000									900,000
Total	450,000	450,000									900,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	450,000	450,000									900,000
Total	450,000	450,000									900,000

10 Year Capital Improvement Plan

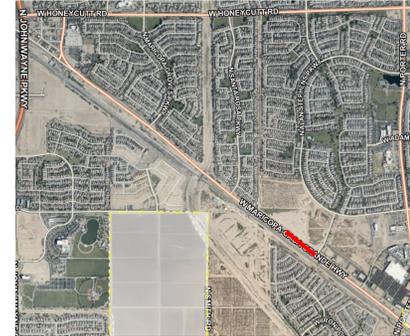
2024 *thru* 2033

City of Maricopa, Arizona

Project # 40141
Project Name MCGH Imp & Driveways W of Stonegate Rd (N)

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE WIDENING OF MCGH, INSTALLATION OF CURB ON THE NORTH SIDE OF MCGH, AND FOR THE CONSTRUCTION OF TWO DRIVEWAYS INTO THE STONEGATE SHOPPING CENTER JUST WEST OF STONEGATE ROAD.

Justification

THE CITY HAS RECENTLY ENTERED INTO AN AGREEMENT WITH THE ADJACENT DEVELOPER. PER THE MOU, THE CITY AGREES TO CONSTRUCT THE ROADWAY AND DRIVEWAY IMPROVEMENTS ADJACENT TO THE STONEGATE DEVELOPMENT. THESE IMPROVEMENTS INCLUDE THE DESIGN AND CONSTRUCTION OF MCGH PAVEMENT WIDENING, INSTALLATION OF CURB ON THE NORTH SIDE OF MCGH, AND FOR THE CONSTRUCTION OF TWO DRIVEWAYS INTO THE STONEGATE SHOPPING CENTER JUST WEST OF STONEGATE ROAD.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	2,000,000										2,000,000
Total	2,000,000										2,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
332 Revenue Bond	2,000,000										2,000,000
Total	2,000,000										2,000,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40107
Project Name	Municipal Court House

Type Building/Road **Department** City Manager
Useful Life **Contact** Public Services Director
Category Buildings



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT A NEW MUNICIPAL COURT HOUSE ON THE EAST SIDE OF CITY HALL.

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT A NEW MUNICIPAL COURT HOUSE ON THE EAST SIDE OF CITY HALL.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance	3,870,500										3,870,500
Carry Forward - Construction	1,250,000										1,250,000
Carry Forward - Design	313,160										313,160
Carry Forward - Improvements	300,000										300,000
Total	5,733,660										5,733,660

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	5,733,660										5,733,660
Total	5,733,660										5,733,660

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40142
Project Name	Murphy Rd & Hartman Rd: GRIC to Honeycutt



Type Highway & Streets **Department** Public Works
Useful Life **Contact** Public Works Director
Category Highway & Streets

Description

THIS PROJECT IS TO DESIGN AND CONSTRUCT A 2 LANE ROADWAY ON MURPHY ROAD FROM THE GILA RIVER INDIAN COMMUNITY TO HONEYCUTT ROAD (1.1 MILES) AND ALSO TO DESIGN AND CONSTRUCT A 2 LANE ROADWAY ON HARTMAN ROAD FROM THE GILA RIVER INDIAN COMMUNITY TO HONEYCUTT ROAD (1/2 MILE).

Justification

CMAQ-1.2 FUNDED PROJECT. THE CITY IS REQUIRED TO PAY 100% OF THE DESIGN & ADOT REVIEW COSTS. HOWEVER, THE CITY MIGHT BE ABLE TO REQUEST FY2024 CLOSEOUT FUNDING FOR THE DESIGN PHASE (FEDERAL FUNDS \$132,020 & CITY MATCH \$7,980) AND ADOT REVIEW \$30,000 (FEDERAL FUNDS \$28,290 & CITY MATCH \$1,710) . THE CITY IS REQUIRED TO PAY MATCHING FUNDS FOR THE CONSTRUCTION COSTS OF \$1,411,439 (FEDERAL FUNDS \$758,932 & CITY MATCH \$652,507.31). THE CITY MIGHT BE ABLE TO REQUEST FY2025 CLOSEOUT FUNDING FOR ANY OTHER CONSTRUCTION COSTS OVER OUR MATCHING COSTS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	170,000										170,000
Street Projects - Capital		783,000									783,000
Total	170,000	783,000									953,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	170,000	783,000									953,000
Total	170,000	783,000									953,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40143
Project Name Murphy Rd Box Culvert At Farrell Rd

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A TRIPLE BARREL BOX CULVERT ACROSS MURPHY RD (FULL WIDTH) NORTH OF FARRELL RD.

Justification

THIS PROJECT IS IMMEDIATELY NECESSARY DUE TO THE OVERTOPPING OF ROADS IN RECENT YEARS. WITH THE ADDITION OF THE NEW HIGH SCHOOL, THE CITY CANNOT AFFORD TO HAVE FUTURE FLOODING EVENTS AT THIS INTERSECTION. ANDERSON FARMS (LENNAR) HAS REQUESTED TO EXCHANGE HALF STREET IMPROVEMENTS OF BOWLIN ROAD FOR A CASH-IN-LIEU FOR THE CONSTRUCTION OF THE BOX CULVERT ON THE NORTH SIDE OF THE INTERSECTION. THE CITY IS RESPONSIBLE FOR 50% OF THE COSTS

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	400,000										400,000
Street Projects - Capital		2,500,000									2,500,000
Total	400,000	2,500,000									2,900,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	400,000	2,500,000									2,900,000
Total	400,000	2,500,000									2,900,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY25-37
Project Name Murphy Rd: Bowlin To Honeycutt (East)



Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director

Description

THIS PROJECT IS TO DESIGN & CONSTRUCT THE EAST HALF OF MURPHY RD FROM BOWLIN RD TO HONEYCUTT RD (1/4 MILE). THIS PROJECT INCLUDES CONSTRUCTING THE EAST HALF OF THE ROADWAY FROM A 2 LANE TO A 4 LANE ARTERIAL ROADWAY WITH A MEDIAN, CURB & GUTTER, SIDEWALK, SHARED USE PATH, DRAINAGE, STREET LIGHTS AND MEDIAN LANDSCAPING.

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT THE EAST HALF OF MURPHY RD FROM BOWLIN RD TO HONEYCUTT RD (1/4 MILE). THIS PROJECT INCLUDES CONSTRUCTING THE EAST HALF OF THE ROADWAY FROM A 2 LANE TO A 4 LANE ARTERIAL ROADWAY WITH A MEDIAN, CURB & GUTTER, SIDEWALK, SHARED USE PATH, DRAINAGE, STREET LIGHTS AND MEDIAN LANDSCAPING.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project			350,000								350,000
Street Projects - Capital				2,000,000							2,000,000
Total			350,000	2,000,000							2,350,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation			350,000	2,000,000							2,350,000
Total			350,000	2,000,000							2,350,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY27-39**
Project Name **Murphy Rd: Bridge South Of Steen**

Type Building/Road **Department** Public Works
Useful Life **Contact**
Category Highway & Streets



Description

THIS PROJECT IS FOR THE CITY'S COST SHARE TO DESIGN & CONSTRUCT A BRIDGE ON MURPHY ROAD SOUTH OF STEEN RD AT THE EAST MAIN CHANNEL (6) 10' x 7' CONCRETE BOX CULVERT PER CLOMR 30% PLANS. THE CITY IS RESPONSIBLE FOR ONLY 25% OF THE COST.

Justification

THIS PROJECT IS FOR THE CITY'S COST SHARE TO DESIGN & CONSTRUCT A BRIDGE ON MURPHY ROAD SOUTH OF STEEN RD AT THE EAST MAIN CHANNEL (6) 10' x 7' CONCRETE BOX CULVERT PER CLOMR 30% PLANS. THE CITY IS RESPONSIBLE FOR ONLY 25% OF THE COST.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project				200,000							200,000
Street Projects - Capital					1,100,000						1,100,000
Total				200,000	1,100,000						1,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation				200,000	1,100,000						1,300,000
Total				200,000	1,100,000						1,300,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	FY26-38
Project Name	Murphy Rd: Farrell To Bowlin (Full Width)



Type	Highway & Streets	Department	Public Works
Useful Life		Contact	Public Works Director
Category	Highway & Streets		

Description

THIS PROJECT IS TO DESIGN & CONSTRUCT MURPHY RD FROM FARRELL RD TO BOWLIN RD (1 MILE). THIS PROJECT INCLUDES RECONSTRUCTING THE ROADWAY FROM A 2 LANE TO A 4 LANE ARTERIAL ROADWAY WITH A MEDIAN, CURB & GUTTER, SIDEWALK, SHARED USE PATH, DRAINAGE, STREET LIGHTS AND LANDSCAPING. ANDERSON FARMS IS REQUIRED TO PROVIDE A CASH-IN-LIEU PAYMENT FOR THE WEST HALF STREET IMPROVEMENTS . (THE BOX CULVERT AT MURPHY RD AND FARRELL RD IS PART OF A SEPARATE PROJECT).

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT MURPHY RD FROM FARRELL RD TO BOWLIN RD (1 MILE). THIS PROJECT INCLUDES RECONSTRUCTING THE ROADWAY FROM A 2 LANE TO A 4 LANE ARTERIAL ROADWAY WITH A MEDIAN, CURB & GUTTER, SIDEWALK, SHARED USE PATH, DRAINAGE, STREET LIGHTS AND LANDSCAPING. ANDERSON FARMS IS REQUIRED TO PROVIDE A CASH-IN-LIEU PAYMENT FOR THE WEST HALF STREET IMPROVEMENTS . (THE BOX CULVERT AT MURPHY RD AND FARRELL RD IS PART OF A SEPARATE PROJECT).

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project			1,300,000								1,300,000
Street Projects - Capital				8,000,000							8,000,000
Total			1,300,000	8,000,000							9,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)				8,000,000							8,000,000
347 Impact Fees - Transportation			1,300,000								1,300,000
Total			1,300,000	8,000,000							9,300,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 38049
Project Name New PD Admin. Bldg. and 911 Dispatch

Type Building/Road **Department** Police Department
Useful Life 25 years **Contact** Police Chief
Category Buildings



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A NEW POLICE ADMINISTRATION BUILDING AND COMMUNICATIONS CENTER AND INCLUDES A CONDITIONAL LETTER OF MAP REVISION (CLOMR) TO SHIFT THE EXISTING DRAINAGE EAST OF THE PROPOSED PD SITE AND REMOVE THE PD SITE FROM THE FLOODPLAIN.

Justification

THE PROJECT WILL INCLUDE INFRASTRUCTURE, FLOOR SPACE, STORAGE, TECHNOLOGY, AND ENVIRONMENTAL FEATURES TO PROVIDE A RELIABLE, EFFICIENT, SAFE AND SECURE FACILITY TO MEET THE CURRENT AND FUTURE DEMANDS OF THE POLICE DEPARTMENT. WOOD PATEL WILL DESIGN THE NEW CHANNEL AND BOWLIN ROAD DIP SECTION TO ACCOMMODATE THE EXISTING FLOWS AND WILL COORDINATE WITH THE PD DESIGN TEAM (GABOR LORANT ARCHITECTS AND KIMLEY HORN CIVIL CONSULTANT) DURING THE DESIGN.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance	12,594,148										12,594,148
Carry Forward - Design	368,150										368,150
Carry Forward - Improvements	2,147,377										2,147,377
Carry Forward - Building	9,738,646										9,738,646
Total	24,848,321										24,848,321

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	19,495,169										19,495,169
343 Impact Fees - Police	5,353,152										5,353,152
Total	24,848,321										24,848,321

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	38065
Project Name	One (1) Streets F550 Crew Cab

Type Equipment/Furniture **Department** Public Works
Useful Life 4 years **Contact** Public Services Director
Category Vehicles

Description

One (1) Ford F550 Crew Cab Switch n' Go bed system to include 12 Ft landscaper body, 12 Ft flatbed, 12 Ft Dump box.
 CARRYFORWARD FOR VECHICLE APPROVED IN FY23. ITEMS WILL NOT BE PURCHASED PRIOR TO FY24.

Justification

This replaces Unit 145 2013 International Stakebed with 105,313 miles and fuel and maintenance costs of \$2,273.00.
 CARRYFORWARD FOR VECHICLE APPROVED IN FY23. ITEMS WILL NOT BE PURCHASED PRIOR TO FY24.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Carry Forward - Vehicle	91,808										91,808
Total	91,808										91,808

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
200 HURF Funds	11,808										11,808
351 Asset Replacement Fund	80,000										80,000
Total	91,808										91,808

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40123
Project Name Parks Chipper Truck

Type Unassigned **Department** Parks
Useful Life **Contact** Public Works Director
Category Vehicles



Description

(1) NEW F450 CHIPPER TRUCK TO REPLACE OLDER UNIT #103 (WHICH IS THE ONLY ONE IN THE CITY AND WILL BE USED BY BOTH PARKS AND STREETS).

Justification

"THE CURRENT CHIPPER TRUCK IS A 2005 MODEL F450 CHIPPER TRUCK THAT IS IN POOR CONDITON, THE BOX OF THIS UNIT IS FALLING APART AND IS IN VERY POOR CONDITION. THE NEW UNIT WILL BE A HIGHER QUALITY BUILD AND ACUTALLY MADE FOR BOTH CHIPPERS THE CITY CURRENTLY OWNS."

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	115,000										115,000
Total	115,000										115,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	115,000										115,000
Total	115,000										115,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40124
Project Name	Parks Civic Center Park

Type Unassigned **Department** Parks
Useful Life **Contact**
Category Unassigned



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF THE CIVIC CENTER PARK INCLUDING BASEBALL FIELDS.

Justification

THIS PROJECT WILL PROVIDE A SPACE FOR THE COMMUNITY TO GATHER FOR PUBLIC EVENTS AND PROVIDE ANOTHER PARK THAT WILL HAVE STATE OF THE ART RECREATIONAL FACILITIES FOR THE RESIDENTS

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design	3,700,000										3,700,000
Construction/Maintenance Improvements		3,000,000	4,000,000								7,000,000
Total	3,700,000	3,000,000	4,000,000								10,700,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	3,700,000										3,700,000
341 Impact Fees - Parks			4,000,000								4,000,000
352 Grants		3,000,000									3,000,000
Total	3,700,000	3,000,000	4,000,000								10,700,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40126
Project Name Parks Kubota Bx2680 Tractor

Type Equipment/Furniture **Department** Public Works
Useful Life **Contact** Public Works Director
Category Equipment: PW Equip



Description

PURCHASE (1) NEW KUBOTA SUB-COMPACT TRACTOR MODEL BX2680. BX2417A LOADER VALVE E1123 DELUXE CANOPY E1124 MOUNTING KITLA344S LOADER ATTACHMENT BX2414 BOLT ON CUTTINGEDGE.

Justification

THIS NEW ADDITIONAL UNIT IS NEEDED TO STREAMLINE OUR HEAVY LIFTING, GRADING, DIGGING, ETC. ON SMALL PROJECTS THAT OUR LARGER TRACTOR CANNOT FIT IN. THIS KUBOTA WILL ASSIST OUR TEAM IN PREPPING THE SPORTS COMPLEX AND DIRT WALKWAYS TO ENSURE THE SAFETY OF THE COMMUNITY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	32,000										32,000
Total	32,000										32,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	32,000										32,000
Total	32,000										32,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	FY25-13
Project Name	Parks Kubota RTVx900 (UTV)

Type Equipment/Furniture **Department** Public Works
Useful Life **Contact** Public Works Director
Category Vehicles

Description

PURCHASE (1) NEW KUBOTA RTVX900 UTILITY VEHICLE.

Justification

THIS NEW ADDITIONAL UNIT IS NEEDED TO ASSIST THE TEAM WITH LARGER PROJECTS, TOWING, AND HEAVY LIFTING/TRANSPORTATION. WITH THE GROWTH OF THE AREA THAT WE ARE NEEDING TO MAINTAIN, WE ARE LOOKING TO HIRE MORE FULL-TIME EMPLOYEES. MORE FULL-TIME EMPLOYEES AND MORE PARKS WILL REQUIRE MORE EQUIPMENT TO DO OUR DAILY JOB DUTIES.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings		32,000									32,000
Total		32,000									32,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)		32,000									32,000
Total		32,000									32,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40128
Project Name Parks Pacana Park Court Renovation

Type Improvement
Useful Life
Category Park Improvements

Department Parks
Contact Public Works Director



Description

THIS PROJECT IS FOR THE RENOVATION OF THE TENNIS/PICKLEBALL COURTS AT PACANA PARK.

Justification

THE TENNIS BALL/PICKLEBALL COURTS HAVE NOT BEEN REFINISHED SINCE THE PARK OPENED WELL OVER TEN YEARS AGO. THE TENNIS/PICKLEBALL COURTS ARE A COMMUNITY FAVORITE.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	40,000										40,000
Total	40,000										40,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	40,000										40,000
Total	40,000										40,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40129
Project Name Parks Pacana Park Ramada and Hardscape

Type Improvement

Department Parks

Useful Life

Contact Public Works Director

Category Park Improvements



Description

REFURBISH RAMADA AND MAKE SIGNIFICANT HARDSCAPE IMPROVEMENTS AROUND THE LAKE.

Justification

PACANA PARK HAS SOME EROSION ISSUES AROUND THE LAKE AND SLOPED LANDSCAPING THAT IS BARE. THE PROJECT WOULD REFURBISH THE MAIN RAMADA AT THE PARK AND CREATE A FISHING PAD WHILE RESOLVING THE EROSION AND BARE LANDSCAPE ISSUES THROUGHOUT THE PARK.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	100,000										100,000
Total	100,000										100,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	100,000										100,000
Total	100,000										100,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40130
Project Name	Parks Pro Sweep Vacuum

Type Unassigned **Department** Parks
Useful Life **Contact**
Category Unassigned

Description
 PURCHASE (1) NEW PRO SWEEP VACCUM.

Justification
 THIS NEW REPLACEMENT UNIT WILL BE NEEDED BECAUSE OUR CURRENT SWEEPER IS EIGHT YEARS OLD. WE HAVE BEEN PATCHING THE OLD SWEEPER FOR THE LAST COUPLE OF YEARS TO INCLUDE A NEW MOTOR. WE WILL BE ABLE TO HAVE A BACKUP SWEEPER IF OUR ORIGINAL HAS TO GO UNDER ANOTHER OVERHAUL. HAVING A DEPENDABLE SWEEPER WILL ASSIST IN KEEPING ALL OF THE GRASS CLIPPINGS PICKED UP PROMPTLY BEFORE KILLING THE GRASS WHERE IT IS LEFT BEHIND.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	60,000										60,000
Total	60,000										60,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	60,000										60,000
Total	60,000										60,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40131
Project Name Parks RM7000 Mower

Type Equipment/Furniture **Department** Parks
Useful Life **Contact** Public Works Director
Category Equipment: PW Equip



Description

(1) NEW TORO RM7000 REEL MOWER TO REPLACE WORN OUT UNIT #RM70

Justification

THE CURRENT RM700 UNIT #RM70 IS A 2013 MODEL WITH NEARLY 4,000 OPERATING HOURS. THIS UNIT HAS MET ITS TEN-YEAR LIFE EXPECTANCY AND WILL REQUIRE EXTENSIVE REPAIRS IN THE NEAR FUTURE.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	135,000										135,000
Total	135,000										135,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	135,000										135,000
Total	135,000										135,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40132
Project Name Parks Toro GM4500 Mower

Type Equipment/Furniture

Department Parks

Useful Life

Contact Public Works Director

Category Equipment: PW Equip



Description

PURCHASE (1) NEW TORO GM4500 ROTARY MOWER.

Justification

THIS NEW ADDITIONAL UNIT IS NEEDED TO MAINTAIN THE SOON TO BE THREE PARKS IN MARICOPA. PARKS CURRENTLY HAS ONE GM4500 ROTARY MOWER WITH ANOTHER PARK COMING ONLINE IN THE NEXT YEAR. WITH THE GROWTH OF SPACE THAT WE ARE RESPONSIBLE TO MAINTENANCE, WE ARE LOOKING TO HIRE MORE FULL TIME EMPLOYEES. MORE FULL TIME EMPLOYEES AND MORE PARKS WILL REQUIRE MORE EQUIPMENT TO DO OUR DAILY JOB DUTIES. HAVING THIS EXTRA PIECE OF EQUIPMENT WOULD BE USEFUL IF OUR OTHER 4500 MOWER BREAKS DOWN OR HAS TO BE MAINTENANCED.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	110,000										110,000
Total	110,000										110,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	110,000										110,000
Total	110,000										110,000

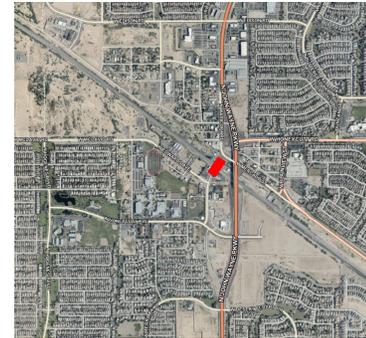
10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40019
Project Name Pedestrian Overpass at UPRR and Maricopa Road

Type Highway & Streets **Department** Public Works
Useful Life 25 years **Contact** Public Works Director
Category Bridges



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER THE UPRR ALONG THE MARICOPA RD ALIGNMENT, WEST OF THE SR347 OVERPASS.

Justification

SAFETY IMPROVEMENT FOR PEDESTRIAN CONNECTIVITY ACROSS THE UPRR. ALSO SERVES TO ENHANCE THE AREA AND PROMOTE FURTHER ECONOMIC REDEVELOPMENT IN THE CITY'S HERITAGE DISTRICT. THE PROJECT DESIGN COSTS INCLUDE LANDSCAPING & IRRIGATION DESIGN, RAMADA AND LIGHT COLUMN DESIGN, ADDITIONAL DRILLING COSTS FOR THE GEOTECHNICAL INVESTIGATION, AND UPRR PERMITTING FEES. SAFE ROUTES PROJECT.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	125,000										125,000
Street Projects - Capital	1,000,000										1,000,000
Carry Forward - Improvements	4,491,549										4,491,549
Total	5,616,549										5,616,549

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
352 Grants	2,808,079										2,808,079
300 County Road Tax	2,808,470										2,808,470
Total	5,616,549										5,616,549

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY26-46**
Project Name **Peters and Nall Rd:Hartman to White and Parker**

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS TO DESIGN & CONSTRUCT PETERS AND NALL RD BETWEEN HARTMAN ROAD AND WHITE AND PARKER ROAD (2 MILE) AND INCLUDES THE INSTALLTION OF A TRIPLE BARREL BOX CULVERT AT THE SANTA ROSA WASH.

Justification

THIS PROJECT WILL DESIGN AND CONSTRUCT PETERS AND NALL RD ADJACENT TO THE CITY'S 225 ACRES (INDUSTRIAL TRIANGLE).

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project			1,300,000								1,300,000
Street Projects - Capital				8,000,000							8,000,000
Total			1,300,000	8,000,000							9,300,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)				8,000,000							8,000,000
347 Impact Fees - Transportation			1,300,000								1,300,000
Total			1,300,000	8,000,000							9,300,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	38028
Project Name	Police Mobile Radio Replacement

Type Equipment/Furniture **Department** Police Department
Useful Life 10 years **Contact** Police Chief
Category Equipment: Communications

Description

POLICE MOBILE RADIO REPLACEMENT PLAN. HANDHELD RADIO REPLACEMENTS IN FY23-24 AND VEHICLE RADIO REPLACEMENTS IN FY 26-27 & 27-28.

Justification

THE ORIGINAL CIP PROJECT WAS TO REPLACE RADIOS IN VEHICLES. FLEET HAS CONFIRMED ADEQUATE SUPPLY OF RADIOS FOR REPLACEMENT VEHICLES AND DOES NOT DEEM REPLACEMENT NECESSARY IN THE NEXT FEW YEARS. THE CURRENT KENWOOD HANDHELD RADIOS ARE NOT OPERATING UP TO DEPARTMENT NEEDS AND NEED TO BE REPLACED.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	100,000		100,000	100,000							300,000
Carry Forward - Equipment	200,000										200,000
Total	300,000		100,000	100,000							500,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	300,000		100,000	100,000							500,000
Total	300,000		100,000	100,000							500,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 38098
Project Name Porter Rd: Smith Enke to Honeycutt 1/2 St Median

Type Building/Road **Department** Public Works
Useful Life 25 years **Contact** Public Works Director
Category Highway & Streets



Description

THIS PROJECT IS A PART OF THE COST SHARING AGREEMENT THE CITY HAS WITH MERITAGE HOMES FOR IMPROVING PORTIONS OF PORTER ROAD FROM SMITH-ENKE ROAD TO HONEYCUTT ROAD. CARRY FORWARD COSTS AND ADDITIONAL FY24 COSTS ARE FOR THE MEDIAN LANDSCAPING THAT THE CITY WILL INSTALL.

Justification

THE PROVINCE DEVELOPMENT WILL CONSTRUCT THE WEST HALF OF PORTER ROAD. THE MEDIAN IMPROVEMENTS WILL BE INSTALLED BY THE CITY PER THE DEVELOPMENT AGREEMENT.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	160,000										160,000
Carry Forward - Improvements	175,132										175,132
Total	335,132										335,132

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
200 HURF Funds	335,132										335,132
Total	335,132										335,132

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40036
Project Name Pvmt. Imps: Anderson Rd, MCGH to Peters & Nall Rd

Type Highway & Streets
Useful Life 25 years
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE DESIGN & CONSTRUCTION OF PAVEMENT IMPROVEMENTS ON ANDERSON ROAD FROM MARICOPA CASA GRANDE HIGHWAY TO PETERS AND NALL ROAD AND ON PETERS AND NALL ROAD FROM ANDERSON ROAD TO 0.2 MILES WEST (1.2 MILES TOTAL).

Justification

PROJECT WILL HELP IMPROVE THE ROAD CONDITION FROM A DIRT ROAD TO A PAVED ROADWAY. THE PAVING WILL HELP ELIMINATE DUST, REDUCING MONTHLY MAINTENANCE & OPERATIONS COST. THE CITY ENTERED INTO AN IGA WITH ADOT TO CONSTRUCT THE PAVEMENT IMPROVEMENTS. THIS PROJECT WAS FEDERALLY FUNDED WITH CMAQ FUNDS AND THE REVISED TOTAL FUNDING FOR THE PROJECT IS \$1,987,000 (\$1,873,741 FEDERAL AND \$113,259 LOCAL).

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	33,310										33,310
Total	33,310										33,310

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
300 County Road Tax	33,310										33,310
Total	33,310										33,310

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40083
Project Name Rancho El Dorado at SR Wash Low Water Crossing

Type Highway & Streets
Useful Life 15 years
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THE PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A LOW WATER CROSSING (SCOPE TBD) ON THE NORTH SECTION OF RANCHO EL DORADO LOOP INCLUDING GRADING NEAR THE ROAD.

Justification

PROJECT WILL REDUCE THE NUMBER OF TIMES THE RANCHO EL DORADO WASH CROSSING - NORTH IS CLOSED DUE TO FLOODING AND INCREASE THE SAFETY OF CITIZENS IN THE EVENT OF FLOODING. THE PROJECT WILL ALSO REDUCE THE NUMBER OF CITY MAN HOURS (POLICE, FIRE AND STREETS EMPLOYEES) REQUIRED TO CLOSE THIS WASH.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	200,000										200,000
Construction - Street Projects		1,000,000									1,000,000
Total	200,000	1,000,000									1,200,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	200,000	1,000,000									1,200,000
Total	200,000	1,000,000									1,200,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40133
Project Name	Recreation Current PD Remodel

Type Building/Road **Department** Recreation
Useful Life **Contact** Public Works Director
Category Buildings

Description

PROJECT WOULD REMODEL MARICOPA POLICE STATION TO CREATE OFFICE SPACE, RETAIL SPACE, AND SPACE FOR ART PROGRAMMING AND DISPLAY.

Justification

THE CITY CONTINUES TO GROW AND ADDITIONAL SPACE AT CITY HALL WILL BE NEEDED FOR STAFF, STORAGE, AND PROGRAMMING. CONVERTING THE EXISTING PD BUILDING INTO A FACILITY THAT COULD MAKE USE OF CURRENT OFFICE SPACE AND REPURPOSE OTHER SPACE FOR RETAIL AND ART PROGRAMMING WOULD BE A POSITIVE USE OF THE SPACE AND PROVIDE NEEDED OPPORTUNITY TO THE ARTS COMMUNITY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design	150,000										150,000
Improvements		1,000,000									1,000,000
Total	150,000	1,000,000									1,150,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	150,000	1,000,000									1,150,000
Total	150,000	1,000,000									1,150,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	FY28-19
Project Name	Recreation Gym/Field House

Type Building/Road **Department** Recreation
Useful Life **Contact** Public Works Director
Category Buildings

Description

BUILD SHARED FACILITY WITH MUSD AS A PART OF A NEW MIDDLE SCHOOL BUILD IN SOUTHERN MARICOPA PLANNING AREA.

Justification

THE CITY LACKS INDOOR FACILITIES FOR RESIDENTS TO UTILIZE FOR INDOOR SPORTS AND PROGRAMMING. WITH THE PARTNERSHIP CITY PROGRAMS WOULD RECEIVE PRIORITY RESERVATIONS ALONG WITH SCHOOL PROGRAMS. CITY PROGRAMS NEED NIGHT TIME, WEEKEND, AND SUMMER ACCESS WHILE THE SCHOOL UTILIZES THE SPACE FOR DAYTIME HOURS DURING THE SCHOOL YEAR. THE PARTNERSHIP WILL MAXIMIZE TAXPAYERS' VALUE.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Planning/Design				450,000							450,000
Construction/Maintenance					6,000,000						6,000,000
Total				450,000	6,000,000						6,450,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)				450,000	6,000,000						6,450,000
Total				450,000	6,000,000						6,450,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40090
Project Name	Replace Generator City Hall PD

Type Equipment/Furniture **Department** Public Works
Useful Life 7 years **Contact** Public Services Director
Category Equipment: Miscellaneous

Description
DFEJ Commercial Diesel Generator Set

Justification
This generator is to replace an old unit that was relocated to new City Hall from old City Hall. Some design services is needed to design a new pad for the new generator

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	315,000										315,000
Total	315,000										315,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	315,000										315,000
Total	315,000										315,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40119
Project Name	Replacement Fire Engine For Engine 572

Type Unassigned **Department** Public Works
Useful Life **Contact** Fire Chief
Category Vehicles

Description

REPLACEMENT OF FRONT LINE UNIT #521 ALSO KNOWN AS ENGINE 572. CURRENT ENGINE 572 COULD BE USED AT FIRE STATION #4 AS THE PRIMARY ENGINE INSTEAD OF THE LADDER TRUCK OR IT COULD BE AUCTIONED OFF.

Justification

THIS WILL MAINTAIN THE MOST CURRENT AND UPDATED MODEL FOR A FIRE ENGINE AND KEEP UP WITH THE STANDARD FRONT LINE UNIT REPLACEMENT SCHEDULE THE CITY CURRENTLY MAINTAINS. THIS WILL ALSO BE UPGRADED TO A CLEAN CAB ENGINE FOR SAFER USE FOR FIRE PERSONNEL.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	1,000,000										1,000,000
Total	1,000,000										1,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	1,000,000										1,000,000
Total	1,000,000										1,000,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	38079
Project Name	Replacement of Cardiac Monitors (8)

Type Equipment/Furniture **Department** Fire Department
Useful Life 4 years **Contact** Fire Chief
Category Equipment

Description

THIS PROJECT IS TO REPLACE 8 LIFEPAK CARDIAC MONITORS THAT ARE ON A ZERO INTEREST LOAN TO BE PAID BACK AT \$54,000 OVER 5 YEARS. THE MANUFACTURERS REPLACEMENT LIFESPAN IS SEVEN YEARS. THE MONITORS WILL NEED TO BE REPLACED IN FY27-28.

Justification

THIS PROJECT IS TO REPLACE 8 LIFEPAK CARDIAC MONITORS THAT ARE ON A ZERO INTEREST LOAN TO BE PAID BACK AT \$54,000 OVER 5 YEARS. THE MANUFACTURERS REPLACEMENT LIFESPAN IS SEVEN YEARS. THE MONITORS WILL NEED TO BE REPLACED IN FY27-28.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	54,000	54,000			54,000	54,000	54,000	54,000	54,000		378,000
Total	54,000	54,000			54,000	54,000	54,000	54,000	54,000		378,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	54,000	54,000			54,000	54,000	54,000	54,000	54,000		378,000
Total	54,000	54,000			54,000	54,000	54,000	54,000	54,000		378,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40023
Project Name	ROW Landscaping

Type Highway & Streets **Department** Public Works
Useful Life 10 years **Contact** Public Works Director
Category Improvements Other than Buildi

Description

THIS PROJECT IS FOR THE INSTALLATION OF LANDSCAPING IN ARTERIAL ROADWAYS AT LOCATIONS TO BE DETERMINED DURING THE FISCAL YEAR. THE GOAL FOR THIS PROJECT IS TO BEAUTIFY ARTERIAL ROADWAYS AROUND THE CITY.

Justification

THIS PROJECT IS FOR THE INSTALLATION OF LANDSCAPING IN ARTERIAL ROADWAYS AT LOCATIONS TO BE DETERMINED DURING THE FISCAL YEAR. THE GOAL FOR THIS PROJECT IS TO BEAUTIFY ARTERIAL ROADWAYS AROUND THE CITY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	492,172	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,742,172
Total	492,172	250,000	2,742,172								

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
200 HURF Funds	492,172	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,742,172
Total	492,172	250,000	2,742,172								

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 38046
Project Name Signal Mods MCGH-White and Parker

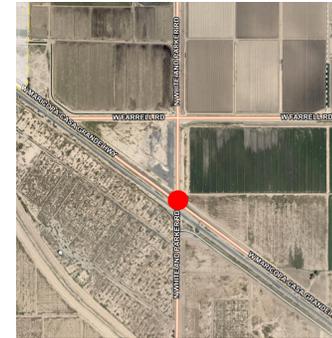
Type Highway & Streets

Department Public Works

Useful Life

Contact Public Works Director

Category Traffic Signal Construction



Description

THIS PROJECT IS TO DEVELOP A TRAFFIC ENGINEERING PLAN THAT INCLUDES SIGNAL TIMING MODIFICATIONS FOR PED CROSSING AND ASSOCIATED STREET MODIFICATIONS MADE WITHIN THE UPRR ROW AT MARICOPA/CASA GRANDE HIGHWAY AND WHITE & PARKER ROAD. THE PROJECT WILL INCLUDE COORDINATION WITH THE UNION PACIFIC RAILROAD (UPRR) FOR THE LICENSE AGREEMENT AND RIGHT-OF-ENTRY PERMIT.

Justification

MCGH & WHITE AND PARKER INTERSECTION WAS COMPLETED IN FY20. THIS WORK DID NOT INCLUDE WORKING WITH UPRR TO MAKE SIGNAL TIMING MODIFICATIONS AND SYNCHRONIZE TRACK CROSSING AND TRAFFIC SIGNAL.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Carry Forward - Construction	150,000										150,000
Carry Forward - Design	32,099										32,099
Total	182,099										182,099

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation	182,099										182,099
Total	182,099										182,099

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40093
Project Name	Six Police Pursuit Vehicles - Chevy Tahoes

Type Equipment/Furniture **Department** Police Department
Useful Life 4 years **Contact** Public Services Director
Category Vehicles

Description

CARRYFORWARD FOR VECHICLE APPROVED IN FY23. ITEMS WILL NOT BE PURCHASED PRIOR TO FY24.

Justification

Year 1 Replace Unit 4001 Interceptor (2016)-115,397 miles. Estimated auction amount \$6-\$8k; Replace 4006 Interceptor (2017)-99,287 miles. Estimated auction amount \$6-\$8k; Replace 4008 Interceptor (2017)- 97,311. Estimated auction amount \$6-\$8k; Replaced 491 Tahoe (2013) - 65,261 miles. Estimated auction amount \$6-\$8k. Replace 488 2013 Tahoe. Sold 10/25/21 at auction for \$9.3k . Replace 411 (2015) - 59,571 miles. Estimated auction amount \$8-10k. If something happens to another vehicle we would keep the best one of these six and replace another vehicle with one of the new ones.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings	179,173										179,173
Total	179,173										179,173

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	179,173										179,173
Total	179,173										179,173

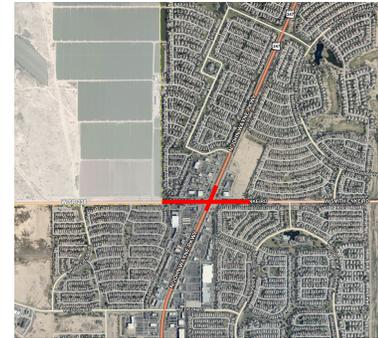
10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	38102
Project Name	Smith-Enke and SR 347 Intersection Improvements

Type Highway & Streets **Department** Public Works
Useful Life 25 years **Contact** Public Works Director
Category Highway & Streets



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF THE IMPROVEMENTS AT SR 347 AND SMITH ENKE ROAD INTERSECTION.

Justification

THE INTENT OF THIS PROJECT IS TO IMPROVE VEHICLE CAPACITY FOR THE EAST AND WEST LEGS AND INCREASE THE OVERALL OPERATIONAL EFFICIENCY OF THE INTERSECTION. DUE TO THE HIGH RIGHT TURN WB TRAFFIC VOLUMES ON SMITH ENKE IN THE AM PEAK, A DUAL WB TO NB FREE-FLOW DUAL RIGHT TURN LANES IS BEING CONTEMPLATED FOR DESIGN ALONG WITH OTHER GEOMETRIC IMPROVEMENTS, RESTRIPIING, AND RE-TIMING OF THE TRAFFIC SIGNAL. A DRIVEWAY LEADING INTO CVS ON THE NORTH SIDE OF SMITH-ENKE WILL ALSO BE RELOCATED FURTHER EAST AWAY FROM THE INTERSECTION AND TO MITIGATE TRAFFIC CONFLICT AT THE DRIVEWAY INTO AND FROM CVS AND ADJOINING BUSINESSES. OTHER DRIVEWAY MODIFICATIONS ALONG SR 347 NORTH OF SMITH-ENKE AND ON SMITH-ENKE WEST OF SR 347 WILL BE LOOKED AT TO MITIGATE TRAFFIC CONFLICTS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Construction/Maintenance	2,613,793										2,613,793
Design Services - Street Project	86,207										86,207
Total	2,700,000										2,700,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
332 Revenue Bond	2,700,000										2,700,000
Total	2,700,000										2,700,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40029
Project Name	Sonoran Desert Parkway (East-West Corridor) PH 1

Type Highway & Streets **Department** Public Works
Useful Life 25 years **Contact** Public Works Director
Category Highway & Streets



Description

THIS PROJECT IS FOR THE DESIGN & CONSTRUCTION OF A NEW EAST WEST CORRIDOR (SONORAN DESERT PARKWAY) BETWEEN SR 347 AND PORTER ROAD. THE PROJECT WILL CONSTRUCT A NEW 4 LANE PARKWAY INCLUDING GRADING, PAVING, DRAINAGE, UTILITIES, STREET LIGHTS, TRAFFIC SIGNALS, AND LANDSCAPING. THE EXISTING MSIDD IRRIGATION CHANNEL WILL BE PLACED UNDERGROUND ALONG THE NEW CORRIDOR. ALSO, A NEW 4 LANE BRIDGE WILL BE CONSTRUCTED ON PORTER ROAD OVER THE SANTA ROSA WASH.

Justification

THE CITY NEEDS ANOTHER EAST-WEST ARTERIAL STREET BECAUSE OF INCREASED TRAFFIC AND THE ANTICIPATED GROWTH IN THE AREA.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	2,000,000										2,000,000
Carry Forward - Construction	16,295,416										16,295,416
Carry Forward - Design	523,010										523,010
Total	18,818,426										18,818,426

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
324 Impact Fees - Transportation	16,818,426										16,818,426
200 HURF Funds	1,508,310										1,508,310
300 County Road Tax	491,690										491,690
Total	18,818,426										18,818,426

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40066
Project Name Sonoran Desert Parkway (East-West Corridor) PH 2

Type Highway & Streets **Department** Public Works
Useful Life 25 years **Contact** Public Works Director
Category Highway & Streets



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF A NEW FOUR-LANE PARKWAY AS A CONTINUATION OF THE EAST WEST CORRIDOR PH 1 FROM PORTER ROAD TO FUQUA ROAD INCLUDING GRADING, PAVING, DRAINAGE, UTILITIES, STREET LIGHTS, TRAFFIC SIGNALS, AND LANDSCAPING.

Justification

PROJECT IS A CONTINUATION OF PHASE 1 OF THE EAST WEST CORRIDOR (SONORAN DESERT PARKWAY). THE PROJECT WILL NOT MOVE FORWARD WITHOUT FEDERAL/STATE/PRTA ASSISTANCE.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	1,750,000										1,750,000
Street Projects - Capital			20,000,000	20,000,000							40,000,000
Carry Forward - Design	6,248,785										6,248,785
Total	7,998,785		20,000,000	20,000,000							47,998,785

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)			20,000,000	20,000,000							40,000,000
200 HURF Funds	1,750,000										1,750,000
352 Grants	5,000,000										5,000,000
347 Impact Fees - Transportation	1,248,785										1,248,785
Total	7,998,785		20,000,000	20,000,000							47,998,785

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY29-42
Project Name Sonoran Desert Parkway (East-West Corridor) PH 3

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT WILL BUILD A NEW FOUR-LANE PARKWAY AS A CONTINUATION OF THE EAST WEST CORRIDOR PH 2 FROM FUQUA ROAD TO PETERS AND NALL ROAD (2 MILES) INCLUDING GRADING, PAVING, DRAINAGE, UTILITIES, STREET LIGHTS, TRAFFIC SIGNALS, AND LANDSCAPING.

Justification

PROJECT IS A CONTINUATION OF PHASE 2 OF THE EAST WEST CORRIDOR (SONORAN DESERT PARKWAY). THE PROJECT WILL NOT MOVE FORWARD WITHOUT FEDERAL/STATE/PRTA ASSISTANCE.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land Acquisition						2,500,000					2,500,000
Improvements							20,500,000				20,500,000
Design Services - Street Project						2,000,000					2,000,000
Total						4,500,000	20,500,000				25,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)						4,500,000	20,500,000				25,000,000
Total						4,500,000	20,500,000				25,000,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40101
Project Name	Sports Field and Grounds Equipment

Type Equipment/Furniture **Department** Parks
Useful Life 7 years **Contact** Parks and Recreation Direct
Category Park Improvements

Description

TORO Workman HD
 CARRYFORWARD FOR VEHICLE APPROVED IN FY23. ITEMS WILL NOT BE PURCHASED PRIOR TO FY24.

Justification

TORO Workman HD - Provides a great deal of verselity to the Utility vehicle fleet at parks. This unit can be used for all types of transportation with a payload of over 2000 lbs. This allows for moving sod, soil, trash and other heavy landscape debrie. This unit also provides one of the tightest turning radius in the industry making it the tool of choice for ball field preps.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Carry Forward - Equipment	153,982										153,982
Total	153,982										153,982

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	153,982										153,982
Total	153,982										153,982

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40098
Project Name	Sports Field and Grounds Equipment Sand Pro 3040

Type Equipment/Furniture **Department** Parks
Useful Life 7 years **Contact** Parks and Recreation Direct
Category Park Improvements

Description
 Sand Pro 3040
 CARRYFORWARD FOR EQUIPMENT APPROVED IN FY23. ITEMS WILL NOT BE PURCHASED PRIOR TO FY24.

Justification
 Sand Pro is a critical piece of equipment to maintain the safety and playability of ballfields. This will replace one of the 8 year-old units at Copper Sky.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Carry Forward - Equipment	25,000										25,000
Total	25,000										25,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
351 Asset Replacement Fund	25,000										25,000
Total	25,000										25,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40145
Project Name SR 238 Mill And Fill

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR A MILL & FILL ON SR 238 IN VARIOUS LOCATIONS BETWEEN WARREN RD AND SR347 AND INCLUDES 2.5" MILL & FILL, CRACKSEAL, TYPE II MICRO SEAL, AND STRIPING.

Justification

PORTIONS OF THIS ROADWAY ARE IN POOR CONDITION DUE TO HEAVEY TRUCK TRAFFIC. THIS PROJECT WILL EXTEND THE LIFE OF THE ROADWAY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	1,300,074										1,300,074
Total	1,300,074										1,300,074

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
332 Revenue Bond	1,300,074										1,300,074
Total	1,300,074										1,300,074

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 38105
Project Name SR 238: From SR 347 to 2 Miles West

Type Highway & Streets **Department** Public Works
Useful Life 25 years **Contact** Public Services Director
Category Highway & Streets



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF THE WIDENING OF SR 238 FROM SR 347 TO 2 MILES WEST FROM A 2 LANE TO A 4 LANE ROADWAY.

Justification

INCREASED DEVELOPMENT HAS NECESSITATED THE CITY TO PLAN FOR A TRANSPORTATION CORRIDOR ON THE WEST SIDE OF THE CITY. THIS WILL BE A JOINT PARTNERSHIP WITH ADOT. STATE EARMARK FUNDS ARE BEING SOUGHT FOR THIS PROJECT.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Land Acquisition		2,000,000									2,000,000
Design Services - Street Project	2,000,000										2,000,000
Street Projects - Capital		20,300,000									20,300,000
Total	2,000,000	22,300,000									24,300,000

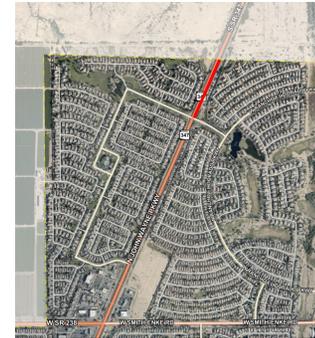
Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
352 Grants	800,000	12,300,000									13,100,000
332 Revenue Bond	1,200,000	10,000,000									11,200,000
Total	2,000,000	22,300,000									24,300,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	34018
Project Name	SR 347 Widening ADOT:Lakeview/Cobblestone Farms N



Type	Highway & Streets	Department	Public Works
Useful Life	25 years	Contact	Public Works Director
Category	Street Construction		

Description

THE PROJECT IS FOR THE DESIGN & CONSTRUCTION OF A THIRD NORTHBOUND THROUGH LANE FROM LAKEVIEW DR/COBBLESTONE FARMS DR APPROXIMATELY 2000-FEET NORTH TO THE CITY LIMITS. THE PROJECT WILL ALSO PROVIDE A SEPARATE RIGHT TURN AUXILIARY LANE IN THE WESTBOUND DIRECTION AT LAKEVIEW DR, MILL & FILL OF EXISTING PAVEMENT, GRADING, PAVEMENT, CURB & GUTTER, MEDIAN CURB, SIDEWALK, DRAINAGE IMPROVEMENTS, TRAFFIC SIGNAL MODIFICATIONS, AND PAVEMENT TAPERS.

Justification

THE PROJECT WILL HELP IMPROVE THE ROAD CAPACITY. SR 347 IS A MAJOR STATE HIGHWAY THAT CONNECTS I-10 AND I-8 BUT IT IS ALSO THE ONLY MAJOR ARTERIAL ROADWAY FOR TRAFFIC TO AND FROM THE CITY OF MARICOPA. LAKEVIEW DR/COBBLESTONE FARMS DR ARE MAIN ACCESS POINTS OFF OF SR 347 INTO THE ADJACENT RESIDENTIAL DEVELOPMENTS. EXISTING AVERAGE ANNUAL DAILY TRAFFIC (AADT) ON THIS SECTION OF SR 347 WAS 43,000 IN 2019. ALONG WITH THE TRAFFIC ON SR 347 COUPLED WITH TRAFFIC FROM THESE DEVELOPMENTS, SR 347 SUFFERS FROM HIGHWAY CAPACITY ISSUES WHICH CAUSES DELAYS, CRASHES, AND UNNECESSARY IDLING. THE CONSTRUCTION BUDGET IS \$4,055,591 (ADOT \$2,055,591 & CITY \$2,000,000). IN THE EVENT CONSTRUCTION COSTS EXCEED THE TOTAL BUDGET, THE CITY WILL BE RESPONSIBLE FOR ANY AMOUNT THAT EXCEEDS ADOT'S BUDGET. ADOT WILL PROVIDE ALL COSTS ASSOCIATED WITH DESIGN OF THE PROJECT.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Carry Forward - Construction	500,000										500,000
Total	500,000										500,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	500,000										500,000
Total	500,000										500,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40149
Project Name	SR347 Mill And Fill



Type Highway & Streets	Department Public Works
Useful Life	Contact Public Works Director
Category Highway & Streets	

Description

THIS PROJECT IS FOR A MILL & FILL ON SR 347 IN VARIOUS LOCATIONS BETWEEN CITY LIMITS (4.5 MILES) AND INCLUDES 2.5" MILL & FILL, CRACKSEAL, TYPE II MICRO SEAL, AND STRIPING.

Justification

PORTIONS OF THIS ROADWAY ARE DETERIORATING DUE TO HEAVEY TRUCK TRAFFIC. THIS PROJECT WILL EXTEND THE LIFE OF THE ROADWAY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	5,500,000										5,500,000
Total	5,500,000										5,500,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
332 Revenue Bond	5,500,000										5,500,000
Total	5,500,000										5,500,000

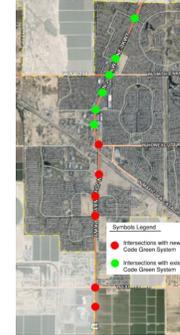
10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 23503
Project Name SR347 Traffic Signal Interconnect (Code Green)

Type Equipment/Furniture **Department** Public Works
Useful Life **Contact** Public Works Director
Category Traffic Signal Construction



Description

THIS PROJECT IS FOR THE INSTALLTION AND IMPLEMENTATION OF A TRAFFIC SIGNAL TIMING SYSTEM AT 6 INTERSECTIONS ALONG SR 347.

Justification

THIS PROJECT WILL IMPROVE TRAFFIC FLOW NEARINTERSECTIONS THOUGHTOUT THE CITY.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	120,000										120,000
Total	120,000										120,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
200 HURF Funds	120,000										120,000
Total	120,000										120,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project #	40146
Project Name	Tenant Improvement Of City Buildings

Type Building/Road **Department** Public Works
Useful Life **Contact** Public Works Director
Category Buildings

Description

FUNDING FOR TENANT IMPROVEMENTS THROUGHOUT THE FISCAL YEAR

Justification

WITH OUR RAPID GROWTH ENVIROMENT WE ARE IN NEED OF FUNDING TO COMPLETE IMPROVEMENTS TO ACCOMMODATE STAFFING AND OPERATIONAL CHANGES WITHIN THE CITY BUILDINGS.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	100,000										100,000
Total	100,000										100,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)	100,000										100,000
Total	100,000										100,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40084
Project Name Traffic Signal Install- Honeycutt & Rancho Mirage

Type Highway & Streets **Department** Public Works
Useful Life 15 years **Contact** Public Works Director
Category Traffic Signal Construction



Description

THIS PROJECT WILL DESIGN AND CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF HONEYCUTT ROAD AND RANCHO MIRAGE BLVD.

Justification

THE NEW SIGNAL WILL BE NECESSITATED BY DEVELOPMENT CURRENTLY PLANNED IN RANCHO MIRAGE. THE DEVELOPER HAS CONTRIBUTED A PORTION OF THE TRAFFIC SIGNAL COST. TIMELINE FOR PROJECT BASED ON ANTICIPATED GROWTH.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project	10,000										10,000
Street Projects - Capital	550,000										550,000
Carry Forward - Design	60,000										60,000
Total	620,000										620,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
200 HURF Funds	60,000										60,000
332 Revenue Bond	560,000										560,000
Total	620,000										620,000

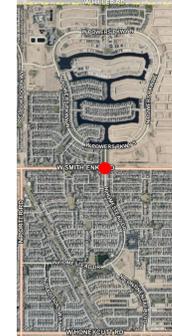
10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 38055
Project Name Traffic Signal Install- Smith-Enke and Chase

Type Equipment/Furniture **Department** Public Works
Useful Life 15 years **Contact** Public Works Director
Category Traffic Signal Construction



Description

THIS PROJECT IS FOR THE DESIGN AND INSTALLATION OF THE TRAFFIC SIGNAL AT THE INTERSECTION OF SMITH-ENKE ROAD & CHASE DRIVE.

Justification

THE DEVELOPMENT AGREEMENT REQUIRES THE CITY TO INSTALL A TRAFFIC SIGNAL AT THIS INTERSECTION.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements	30,000										30,000
Carry Forward - Design	13,495										13,495
Carry Forward - Improvements	473,292										473,292
Total	516,787										516,787

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
324 Impact Fees - Transportation	516,787										516,787
Total	516,787										516,787

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 38056
Project Name Traffic Signal Install: White & Parker and Bowlin

Type Highway & Streets **Department** Public Works
Useful Life 15 years **Contact** Engineering/CIP Director
Category Traffic Signal Construction



Description

THIS PROJECT IS FOR THE DESIGN AND INSTALLTION OF A NEW TRAFFIC SIGNAL AND ROADWAY IMPROVEMENTS AT THE INTERSECTION OF BOWLIN ROAD AND WHITE & PARKER ROAD. THREE OF THE FOUR CORNERS OF THIS INTERSECTION ARE BUILT TO THEIR ULTIMATE IMPROVEMENTS. THIS PROJECT WILL COMPLETE THE ROADWAY IMPROVEMENTS ON THE FOURTH CORNER AT THE ULTIMATE BUILD-OUT LOCATION.

Justification

INCREASED TRAFFIC DATA AND CRASH HISTORY MAY WARRANT A TRAFFIC SIGNAL AT THIS INTERSECTION.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Street Projects - Capital	1,600,000										1,600,000
Carry Forward - Design	96,298										96,298
Total	1,696,298										1,696,298

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation	96,298										96,298
332 Revenue Bond	1,600,000										1,600,000
Total	1,696,298										1,696,298

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # 40049
Project Name Traffic Signal Install-SR 347 and MLK Blvd.

Type Equipment/Furniture **Department** Public Works
Useful Life 15 years **Contact** Public Works Director
Category Traffic Signal Construction



Description

THIS PROJECT WILL BUILD A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SR 347 AND MLK BLVD.

Justification

PROJECT WILL HELP IMPROVE SAFETY AT THIS INTERSECTION AND IS DEPENDENT UPON FUTURE COPPER SKY DEVELOPMENT. DESIGN IS COMPLETE AND HAS BEEN SHELVED UNTIL THE TRAFFIC SIGNAL IS WARRANTED. THE DEVELOPER WILL MOST LIKELY CONSTRUCT THE TRAFFIC SIGNAL.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Improvements		1,000,000									1,000,000
Total		1,000,000									1,000,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
346 Impact Fees - Transportation		1,000,000									1,000,000
Total		1,000,000									1,000,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY26-43**
Project Name **Traffix TL3 Scorpion Trailer**

Type Equipment/Furniture **Department** Public Works
Useful Life **Contact** Public Works Director
Category Equipment



Description

THIS PROJECT IS TO PURCHASE A NEW TRAFFIX TL3 SCORPION TRAILER

Justification

PROJECT WILL HELP ADD TO THE SAFETY OF PERSONNEL WORKING ON ROADWAYS. THIS UNIT IS DESIGNED TO PULL BEHIND A VEHICLE AND WORK AS A SHOCK ABSORBER IN THE CASE OR A REAR END COLLISION. THIS NEW UNIT WILL NOW ALLOW THE CITY TO HAVE 2 OF THESE ON ROADWAYS WHILE WORK IS BEING DONE AND SAFELY PROTECT CITY STAFF FROM TRAFFIC.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Equip/Vehicles/Furnishings			45,000								45,000
Total			45,000								45,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)			45,000								45,000
Total			45,000								45,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # **FY28-45**
Project Name **White And Parker Rd: Cowtown To Santa Rosa Wash**

Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director



Description

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF WHITE AND PARKER RD FROM A 2 LANE TO A 3 LANE ROADWAY FROM COWTOWN RD TO THE SANTA ROSA WASH (1/2 MILE).

Justification

THIS PROJECT IS FOR THE DESIGN AND CONSTRUCTION OF WHITE AND PARKER RD FROM A 2 LANE TO A 3 LANE ROADWAY FROM COWTOWN RD TO THE SANTA ROSA WASH (1/2 MILE).

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project					370,000						370,000
Street Projects - Capital						2,200,000					2,200,000
Total					370,000	2,200,000					2,570,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
350 General Government (CIP)					370,000	2,200,000					2,570,000
Total					370,000	2,200,000					2,570,000

10 Year Capital Improvement Plan

2024 *thru* 2033

City of Maricopa, Arizona

Project # FY28-44
Project Name White And Parker Rd: Farrell To Smith Enke



Type Highway & Streets
Useful Life
Category Highway & Streets

Department Public Works
Contact Public Works Director

Description

THIS PROJECT IS TO DESIGN & CONSTRUCT WHITE AND PARKER ROAD FROM FARRELL RD TO SMITH ENKE RD (3 MILES). THIS PROJECT INCLUDES RECONSTRUCTING THE ROADWAY FROM A 2 LANE TO A 3 LANE ROADWAY WITH CURB & GUTTER, SIDEWALK, SHARED USE PATH, DRAINAGE, STREET LIGHTS AND LANDSCAPING.

Justification

THIS PROJECT IS TO DESIGN & CONSTRUCT WHITE AND PARKER ROAD FROM FARRELL RD TO SMITH ENKE RD (3 MILES). THIS PROJECT INCLUDES RECONSTRUCTING THE ROADWAY FROM A 2 LANE TO A 3 LANE ROADWAY WITH CURB & GUTTER, SIDEWALK, SHARED USE PATH, DRAINAGE, STREET LIGHTS AND LANDSCAPING.

Expenditures	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Design Services - Street Project					1,700,000						1,700,000
Street Projects - Capital						10,500,000					10,500,000
Total					1,700,000	10,500,000					12,200,000

Funding Sources	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
347 Impact Fees - Transportation					1,700,000	10,500,000					12,200,000
Total					1,700,000	10,500,000					12,200,000